

ANNUAL OPERATING BUDGET FISCAL YEAR 2024-25

ADOPTED ▶▶▶



2024
CITY OF ONTARIO

The logo of the City of Ontario, featuring a circular seal with a landscape scene, the text "CITY OF ONTARIO" around the top, and "INCORPORATED 1891" at the bottom.

CAPITAL IMPROVEMENT PROGRAM





DIRECTORY OF OFFICIALS

City Council



Mayor
Paul S. Leon



Mayor Pro Tem
Debra Porada



Council Member
Alan D. Wapner



Council Member
Jim W. Bowman



Council Member
Ruben Valencia

City of Ontario

Elected Officials

Paul S. Leon.....	Mayor
Debra Porada.....	Mayor Pro Tem
Alan D. Wapner	Council Member
Jim W. Bowman	Council Member
Ruben Valencia.....	Council Member
James R. Milhiser.....	City Treasurer
Sheila Mautz.....	City Clerk

Executive Team

Scott Ochoa	City Manager
	Executive Director of the Housing Authority
Darlene Sanchez.....	Assistant City Manager
Ruben Duran	City Attorney
Michael Lorenz.....	Police Chief
Michael Gerken.....	Fire Chief
Scott Burton	Utilities General Manager
Tito Haes.....	Executive Director Public Works
Scott Murphy	Executive Director Community Development
Helen McAlary	Executive Director Community Life & Culture
Jennifer McLain Hiramoto	Executive Director Economic Development
Colin Fernandes.....	Executive Director Information Technology
Armen Harkalyan.....	Executive Director of Finance
Angela Lopez	Executive Director Human Resources/Risk Management

City of Ontario

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OVERVIEW





City of Ontario
Capital Improvement Program (CIP)
Fiscal Year 2024-25

The City of Ontario develops its Five-Year CIP consistent with the Goals and Objectives established by the Mayor and City Council. The Adopted Five-Year Plan is subject to change during the budget year to reflect fluctuations in City needs and priorities. Projects are included in the CIP based on an assessment of needs and available funding. Projects with limitations on the use of funds are considered on an individual basis, while those without such funding limitations are considered relative to the overall needs of the City. The CIP is used as a planning tool by the City to: (1) identify capital improvement needs and (2) coordinate the financing and timing of those needs in a manner that ensures the most responsible and efficient use of the City's limited resources.

The Five-Year CIP is reviewed annually to allow the Mayor and City Council the opportunity to reassess projects in the program and for effective implementation of the City's immediate Goals and Objectives. The current year of the CIP is the funded portion and is referred to as the Capital Budget, consisting of the planned expenditures for adopted projects in the fiscal year. Projects and expenditures identified in future fiscal years are proposed on a planning basis only and do not receive expenditure authority until they are included in the Adopted Capital Budget for the subject fiscal year.

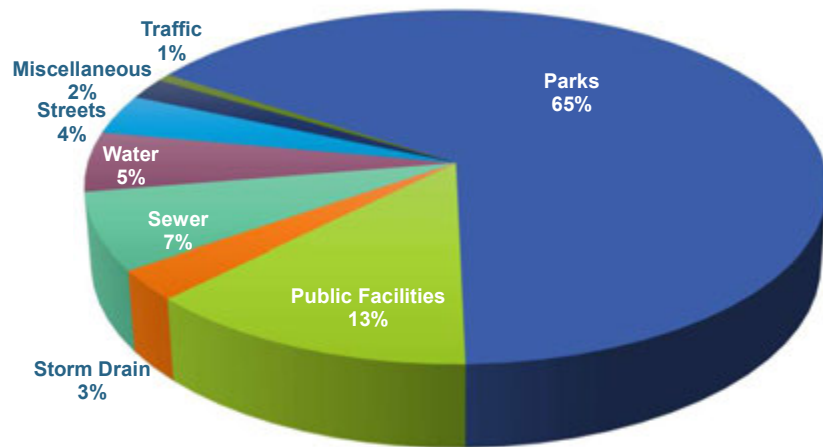
The **Adopted Capital Budget for Fiscal Year 2024-25 is \$332,827,786** for all categories of capital improvement projects across all funds. The amount of \$332,827,786 reflects a significant increase of \$151,431,211 over the previous fiscal year's Capital Budget of \$181,396,575. Of the \$332.8 million adopted CIP for FY 2024-25, approximately \$203.2 million will be funded from the anticipated future sales tax revenue from Measure Q that was approved by Ontario voters in November 2022. Major projects included in the Adopted FY 2024-25 Capital Improvement Program consist of:

- Regional Sports Complex - \$164,987,300
- Ontario Ranch Grand Park - \$50,429,700
- Sewer Projects - \$23,410,000
- Convention Center Expansion - \$23,005,730
- Parks and Parks Facilities Improvements - \$5,150,000
- Continuum of Care Campus - \$2,600,000

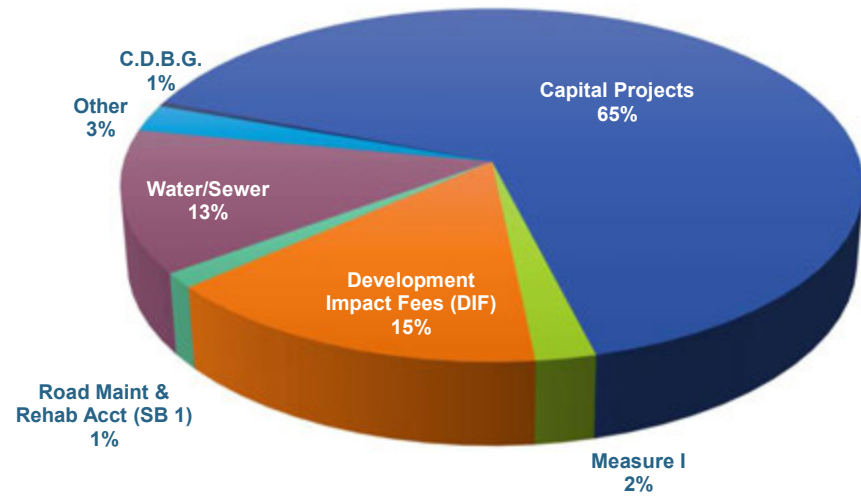
Where applicable, the annual operating cost for each capital project has been incorporated into each project, representing the preliminary estimate for operating and maintenance (O&M) costs. The cost estimates are determined by the department responsible for the project. Actual O&M costs to be budgeted in future years may vary from these initial estimates.

Capital Improvement Program Sources & Uses Summary

USES OF CAPITAL IMPROVEMENT PROGRAM \$332,827,786



SOURCES OF CAPITAL IMPROVEMENT PROGRAM \$332,827,786



City of Ontario
Fiscal Year 2024-25 Capital Budget Summary

The Fiscal Year 2024-25 Adopted Capital Budget is summarized by project category and fund below:

Fund/Description	Project Category								
	Parks	Public Facilities	Sewer	Storm Drain	Streets	Traffic	Water	Miscellaneous	Grand Total
Fund 2010 - C.D.B.G.	\$ 175,000	\$ 140,000	\$ -	\$ -	\$ 743,770	\$ 300,000	\$ -	\$ -	\$ 1,358,770
Fund 2210 - Measure I	-	-	-	-	7,720,000	-	-	-	7,720,000
Fund 2530 - Gas Tax	-	-	-	-	342,000	-	-	-	342,000
Fund 2531 - Road Maint & Rehab Acct (SB 1)	-	-	-	-	2,840,230	1,700,000	-	-	4,540,230
Fund 2650 - Park Impact/Quimby	50,429,700	-	-	-	-	-	-	-	50,429,700
Fund 4010 - Capital Projects	167,322,300	39,140,980	-	9,360,000	500,000	250,000	-	465,230	217,038,510
Fund 5011 - Water Capital	-	800,000	-	-	-	-	17,883,576	225,000	18,908,576
Fund 5111 - Sewer Capital	-	800,000	23,410,000	-	-	-	280,000	115,000	24,605,000
Fund 5210 - Integrated Waste	-	800,000	-	-	-	-	120,000	243,333	1,163,333
Fund 6010 - Equipment Services	-	800,000	-	-	-	-	-	-	800,000
Fund 6020 - Information Technology	-	425,000	-	-	-	-	-	5,383,333	5,808,333
Fund 6030 - Facilities Maintenance	-	-	-	-	-	-	30,000	83,334	113,334
Grand Total	\$ 217,927,000	\$ 42,905,980	\$ 23,410,000	\$ 9,360,000	\$ 12,146,000	\$ 2,250,000	\$ 18,313,576	\$ 6,515,230	\$ 332,827,786

Fund Descriptions

- 2010 Community Development Block Grants** – accounts used to account for grants received from the U.S. Department of Housing and Urban Development (HUD) and expended by the City as a participant in the Federal Community Development Block Grant Program.
- 2210 Measure I** - revenues from the half-cent sales tax on all retail transactions within San Bernardino County. The proceeds are to be used for transportation improvements and traffic management programs. Measure I expires March 31, 2040.
- 2400 Grants Fund** - accounts for the financial transactions related to grant-funded activities in departments such as Police, Fire, Library, and Museum.
- 2520 Cable Access** - accounts for the collection of Public, Educational, and Government Access Channels (PEG Channels) franchise fees, per Cable Communications Policy Act of 1984.
- 2530 Gas Tax** - accounts for the financial transactions as prescribed by the State of California Statute on California Streets and Highways, which includes the Highway Users Tax Account (HUTA).
- 2531 Road Maint & Rehab Acct (SB 1)** - accounts for the financial transactions as prescribed by the State of California Statute on California Streets and Highways, which includes the SB1 Road Maintenance and Rehabilitation Account (RMRA).
- 2570 Economic Development Activities** - accounts for financial transactions related to economic development project activities.
- 2650 Park Impact / Quimby** - accounts for revenues from developer-paid impact fees for the financial transactions associated with the acquisition and development of new parks, and the initial purchase and/or installation of equipment in new and existing parks.
- 4010 Capital Projects** - accounts for financial transactions of general capital improvements funded by the General Fund and/or bond proceeds. General Fund Capital Projects Fund includes Measure Q sales tax revenues approved by Ontario voters in November 2022.
- 4213 Law Enforcement Impact** - accounts for revenues from developer-paid impact fees for law enforcement capital equipment and facilities construction needed for the expansion of police services.
- 4214 Library Impact** - accounts for revenues from developer-paid impact fees for the construction of libraries and the additional resources necessary for the expansion of library services.

- 4215 Public Use Community Centers Facilities** - accounts for revenues from developer-paid impact fees for the construction of public use or community center facilities.
- 4313 Old Model Colony - Local Adjacent Storm Drains** - accounts for revenues from developer-paid development impact fees for the construction of storm drain infrastructure projects that serve a local area in the Old Model Colony (OMC) or General City.
- 4317 Old Model Colony - Regional Streets** - accounts for revenues from developer-paid development impact fees for the construction of street infrastructure projects that serve a larger, regional area in the Old Model Colony (OMC) or General City.
- 4410 Ontario Ranch - Fire Impact** - accounts for revenues from developer-paid impact fees for fire suppression capital equipment and facilities construction that serve the Ontario Ranch (formerly New Model Colony).
- 5011 Water Capital** - accounts for the capital activities of the City's water distribution system.
- 5210 Integrated Waste** - accounts for the collection and disposal of integrated waste from industrial, commercial, and residential users throughout the Ontario area.
- 6010 Equipment Services** – accounts for the financial transactions for the repair, replacement, and maintenance of all City-owned equipment and vehicles, including the police helicopters, as well as the accounting for the depreciation of said equipment and vehicles over their estimated useful lives.
- 6020 Information Technology** - accounts for the financial transactions for the replacement and maintenance of technology systems and equipment, as well as the accounting for the depreciation over their useful lives.
- 6030 Facilities Maintenance** - accounts for financial activities related to the maintenance and improvement of all City facilities, including community centers and administrative buildings.



City of Ontario
Capital Improvement Program
Status of Open Projects from Prior Years

Project Number	Project Description	Cost Center	Project Status	Estimated Project Completion	FY 2023-24 Current Budget
Parks					
PA1903	De Anza Park Improvements - Skate Park Development	Public Works	Design - Preliminary	November 2025	\$ 2,250,000
PA1904	Ontario Ranch Grand Park - Phase 1	Public Works	Planning	October 2027	11,003,422
GR_PA2003	Sam Alba Park Restroom Rehabilitation	Community Life & Culture	Design - Preliminary	June 2025	331,737
PA2201	Parks Pole Replacement	Public Works	Construction	June 2024	753,195
PA2202	Parkways Improvement on G Street	Public Works	Complete	Complete	-
PA2203	City Monument on Benson & Mission	Public Works	Complete	Complete	142,728
PA2204	Bon View Park Sporting Field	Public Works	Construction	June 2024	271,534
GR_PA2301	John Galvin Park New Restroom	Community Life & Culture	Complete	Complete	105,143
PA2302	Regional Sports Complex Acquisition	Public Works	Design - Preliminary	December 2028	12,000,000
PA2308	John Galvin Park Improvements	Public Works	Construction	June 2024	800,000
GR_PA2401	ADA Concrete Ramp Construction	Community Life & Culture	Complete	Complete	175,000
GR_PA2402	Mission Blvd Median Improvements - Phase 2 (Grant Funded)	Public Works	Design - Preliminary	October 2024	2,000,000
PA2404	Bon View Park Playground Replacement	Public Works	Construction	April 2024	400,000
PA2405	Celebration Park North Improvements	Public Works	Design - Preliminary	June 2024	500,000
PA2406	Fence Replacement at Various Dog Parks	Public Works	Construction	June 2024	126,000
PA2407	Homer F. Briggs Park Improvements	Public Works	Construction	May 2024	235,000
PA2408	Homer Briggs Park - Fitness Court and Exercise Equipment	Public Works	Construction	June 2024	380,000
PA2409	Game Shacks at Various Park Locations	Public Works	Hold - Deferred	TBD	2,000,000
PA2410	South Bon View Park Field Lights Upgrades	Public Works	Design - Preliminary	May 2024	300,000
PA2411	Vineyard Park Improvements	Public Works	Construction	February 2024	100,000
PA2412	George Gibbs Park Improvements	Public Works	Planning	TBD	2,500,000
PA2413	De Anza Park Improvements - Splash Pad	Public Works	Hold - Deferred	TBD	2,000,000
PA2414	De Anza Park Improvements - Picnic Shelter and Futsal/Pickleball Court	Public Works	Design - Preliminary	November 2025	1,500,000
PA2415	De Anza Park Improvements - Soccer Field Synthetic Turf	Public Works	Design - Preliminary	November 2025	1,000,000
PA2416	Regional Sports Complex - Baseball Stadium	Public Works	Planning	June 2026	17,652,198
PA2417	Regional Sports Complex - Community Center and Indoor Sports Complex	Public Works	Planning	June 2026	172,508
PA2418	Regional Sports Complex - Off Site Improvements	Public Works	Planning	June 2028	17,600
PA2419	Regional Sports Complex - Sports Fields	Public Works	Planning	June 2028	172,508
PA2420	Regional Sports Complex - Environmental Impact Review (EIR)	Public Works	Planning	December 2024	1,625,701
PA2421	Regional Sports Complex - Baseball Stadium Parking Structure	Public Works	Planning	June 2026	-
Public Facilities					
PF0208	Civic Center South A	Ontario Housing Authority	On-Going	TBD	\$ 493,700
PF0501	Office Facility Project	Public Works	Construction	June 2024	86,787
PF0506	Fire Station 9	Fire Department	Complete	Complete	-
GR_PF0705	Community Development Block Grant Wheelchair Ramps	Community Life & Culture	Complete	Complete	462
PF0707	City Hall Renovations	Public Works	Complete	Complete	-
PF1101	Fire Training Center Tower Expansion	Fire Department	On-Going	June 2025	354,871
PF1806	Museum Storage Collections	Community Life & Culture	Complete	Complete	-
PF1807	CNG Compressor Replacement and Upgrade at Municipal Services Center	Public Works	Complete	Complete	218,142
PF1903	Museum Gallery Improvements	Community Life & Culture	On-Going	June 2024	64,470
PF1907	Museum Master Plan (Phase 1C)	Community Life & Culture	On-Going	June 2024	373,617
PF2001	Fleet Services Shop at PD	Public Works	Construction	March 2024	552,369
PF2101	Climatec	Public Works	Complete	Complete	-
PF2102	Climatec Non Taxable	Public Works	On-Going	November 2024	873,818

City of Ontario
Capital Improvement Program
Status of Open Projects from Prior Years

Project Number	Project Description	Cost Center	Project Status	Estimated Project Completion	FY 2023-24 Current Budget
PF2201	Police Office Improvements	Police Department	On-Going	June 2024	\$ 40,102
PF2205	PD Women's Locker & Gym Expansion	Public Works	Construction	April 2024	1,333,725
PF2206	Ovitt Library Reference Desk	Public Works	Complete	Complete	-
PF2207	Civic Center Expansion - Fire Station No. 1	Public Works	Construction	July 2025	32,871,581
PF2208	Temporary Fire Station No. 11	Fire Department	On-Going	June 2026	1,525,363
PF2301	Interior Paint at Police Department	Public Works	Complete	Complete	148,971
PF2302	Renovate PD Train & Traffic Offices	Public Works	Design - Preliminary	January 2026	1,149,535
PF2303	Public Safety Facility (Fire Station 11)	Fire Department	On-Going	June 2030	6,536,637
PF2304	Armstrong Community Center Roof Restoration	Public Works	Design - Preliminary	June 2025	1,072,056
PF2305	Roof Restoration - DeAnza Community Center	Public Works	Complete	Complete	142,709
PF2306	Integrated Waste Weld Shop Improvements	Public Works	Design - Preliminary	June 2025	597,829
PF2307	John Galvin Park Facilities Improvements	Public Works	Design - Preliminary	August 2025	1,675,000
PF2309	Civic Center Expansion - Parking Structure	Public Works	Construction	April 2025	33,307,048
PF2310	Civic Center Expansion - Annex Admin Building	Public Works	Design - Preliminary	October 2026	31,744,054
PF2311	Civic Center Expansion - Fire Admin Building at Fire Station No. 3	Public Works	Design - Preliminary	August 2025	21,771,000
PF2312	Museum Accreditation Facility Upgrades	Community Life & Culture	Planning	December 2025	450,000
PF2313	Arena Entertainment District - Triangle Piemonte Property Acquisition	Economic Development	On-Going	June 2024	2,940,300
PF2402	Citywide Camera Refresh and Expansion	Information Technology	On-Going	June 2026	600,000
GR_PF2403	Sam Alba Park Restroom Renovation	Community Life & Culture	Design - Preliminary	June 2025	709,524
PF2403	Citywide Wi-Fi Expansion and Refresh	Information Technology	On-Going	June 2025	225,000
PF2404	Multicarrier Distributed Antennae Systems	Information Technology	On-Going	June 2025	200,000
PF2405	City Facilities Notification, Emergency and Overhead Paging System	Information Technology	On-Going	June 2025	500,000
PF2406	Audio/Video Equipment Upgrades for City Conference Rooms	Information Technology	On-Going	June 2026	180,000
PF2410	Affordable Housing/Veteran Housing (Mission/Mountain) Acquisition (Affordability In-Lieu)	Ontario Housing Authority	Cancelled	Cancelled	8,625,000
PF2411	Police Department Media Room	Police Department	Design - Preliminary	June 2025	600,000
GR_PF2412	De Anza Park Lighting Improvements (Grant Funded)	Public Works	Construction	November 2025	2,000,000
PF2413	Anthony Munoz Concession Stand, Restrooms, and Community Center Gym	Public Works	Design - Preliminary	June 2024	1,613,820
PF2414	Continuum of Care - Permanent Campus	Economic Development	Hold - Pending Agreement	TBD	12,705,000
PF2415	Convention Center Parking Facility Acquisition	Economic Development	Complete	Complete	18,562,855
PF2416	Dorothy A. Quesada Community Center Roof Replacement	Public Works	Construction	June 2024	200,000
PF2417	Forensics Evidence Processing Room	Police Department	Hold - Deferred	TBD	120,000
PF2418	Granada Theater	Public Works	Planning	TBD	-
PF2419	National Integrated Ballistic Information Network	Police Department	Design - Preliminary	June 2024	437,480
PF2420	Ontario Museum of History and Art Master Plan	Public Works	Construction	December 2029	3,000,000
PF2421	Public Parking Structure (200 West B Street) Acquisition	Economic Development	On-Going	June 2024	2,100,000
PF2422	Real Time Information Center (RTIC)	Police Department	Design - Environmental	June 2027	2,826,400
PF2423	Continuum of Care - West Mission Temporary Campus	Economic Development	Complete	Complete	5,875,000
PF2424	Homer F. Briggs Park Snack Bar and Restroom Upgrades	Public Works	Construction	June 2024	500,000
PF2425	Ontario Convention Center Expansion	Financial Services	Design - Preliminary	TBD	6,000,000
PF2426	Ontario Police Department Master Plan	Police Department	Planning	TBD	157,982
PF2427	Arena Entertainment District - East Plaza	Economic Development	On-Going	TBD	970,147

**City of Ontario
Capital Improvement Program
Status of Open Projects from Prior Years**

Project Number	Project Description	Cost Center	Project Status	Estimated Project Completion	FY 2023-24 Current Budget
Sewers					
SE1701	Archibald Ave Sewer Diversion	Municipal Utilities Company	Construction	June 2025	\$ 2,989,226
SE1801	Eastern Trunk Sewer Improvement	Municipal Utilities Company	Complete	Complete	-
SE1902	N Vineyard Sanitary Sewer Project	Municipal Utilities Company	Design - Preliminary	December 2025	2,317,492
SE2301	Laurel Ave. Sewer Main Improvement	Municipal Utilities Company	Design - Preliminary	June 2025	158,318
SE2302	Piemonte Overlay Sewer Improvement	Municipal Utilities Company	Construction	December 2024	2,775,509
SE2401	FY 2024-25 Sewer Main Lining Improvements	Municipal Utilities Company	On-Going	June 2026	200,000
Storm Drains					
SM2101	San Antonio Ave Storm Drain (\$26.9m Reimbursement)	Engineering	Design - Environmental	June 2026	\$ 13,526,991
SM2301	Fourth Street Storm Drain	Engineering	Design - Environmental	June 2026	2,223,072
SM2302	Sultana Avenue Storm Drain	Engineering	Design - Environmental	December 2025	7,579,160
SM2401	Easement and Storm Drain Pipe Replacement	Public Works	Design - Preliminary	October 2024	1,700,000
Streets					
ST0302	Grove/I10 Interchange-Corridor	Engineering	Design - Environmental	December 2026	\$ 1,991
ST0308	S. Milliken Grade Separation	Engineering	Closeout	September 2024	15,631,103
ST0711	N. Vineyard Ave Grade Separation	Engineering	Closeout	September 2024	10,873,057
ST1411	SR60 @ Archibald Interchange	Engineering	On-Going	December 2024	6,765,198
ST1511	Grove & Holt Intersect Widen	Engineering	Design - Preliminary	June 2026	3,861,046
GR_ST1610	Highway Bridge Program	Engineering	Complete	Complete	412,010
ST1710	Fourth St Bridge Undercrossing	Engineering	Construction	June 2024	2,898,847
ST1713	Holt Utilities Undergrounding	Engineering	Construction	June 2024	55,489
GR_ST1714	Community Development Block Grant Slurry Seal Projects	Engineering	Closeout	September 2024	4,152
ST1914	ATP Cycle 4 Pedestrian Improve	Engineering	On-Going	June 2024	2,471,529
ST2201	Pavement Rehab Jurupa/Airport	Engineering	Complete	Complete	8,383
ST2205	Alley Rehabilitation Program	Engineering	Complete	Complete	-
ST2301	Alley Rehab Program: Citywide	Engineering	Closeout	June 2024	92,360
ST2302	Active Transportation Program (ATP) Cycle 5 - Vine Avenue/ B Street Bike Boulevard	Engineering	Design - Environmental	December 2025	5,258,990
ST2304	Benson Rehab Holt to 10 Fwy	Engineering	Design - Preliminary	December 2025	700,000
ST2306	Campus Rehab Francis to Belmon	Engineering	Complete	Complete	64,256
ST2308	Edison Ave. Widening Feasibility	Engineering	Complete	Complete	31,980
ST2311	Grove Ave Rehab N and S of R60	Engineering	Complete	Complete	91,290
ST2313	TDA Article 3 - Bus Stop Pads	Engineering	Design - Environmental	December 2024	90,080
ST2316	Wineville Rehab Fourth-Concour	Engineering	Complete	Complete	8,578
ST2401	Bon View Avenue Pavement Rehabilitation	Community Development	Closeout	September 2024	350,000
ST2402	Chino Avenue Pavement Rehabilitation	Community Development	Closeout	September 2024	250,000
ST2403	Chino Ave Pavement Rehab - Ontario Ave to Cucamonga Creek Channel	Community Development	Construction	December 2024	122,791
ST2404	Dupont Avenue Pavement Rehabilitation (Greystone Dr to end)	Community Development	Closeout	September 2024	150,000
ST2406	Greystone Drive Pavement Rehabilitation (Doubleday Ave to Milliken)	Community Development	Closeout	September 2024	550,000
ST2407	I Street Pavement Rehabilitation (Mountain to San Antonio)	Community Development	Construction	December 2024	600,000
ST2408	Inland Empire Blvd Pavement Rehabilitation (Mercedes Lane to Milliken)	Community Development	Closeout	September 2024	1,000,000
ST2409	Annual Maintenance Slurry Seal, Cape Seal and CDBG Pavement Management	Community Development	Closeout	September 2024	1,897,000
ST2410	Vintage Avenue Rehabilitation Program	Community Development	Closeout	September 2024	550,000
ST2411	Vintage Ave Pavement Rehab - Santa Ana St to Jurupa St	Community Development	Closeout	September 2024	350,000
ST2412	Philadelphia Street Pavement Rehabilitation	Community Development	Closeout	September 2024	2,000,000

**City of Ontario
Capital Improvement Program
Status of Open Projects from Prior Years**

Project Number	Project Description	Cost Center	Project Status	Estimated Project Completion	FY 2023-24 Current Budget
ST2413	Fourth Street Pavement Rehabilitation	Community Development	Construction	December 2024	\$ 876,350
ST2414	Fourth Street Pavement Rehabilitation (Various Locations)	Community Development	Hold - Deferred	TBD	675,000
ST2415	Alley Rehabilitation Program	Community Development	Construction	December 2024	810,000
ST2416	ADA Concrete Ramp Construction	Community Development	Construction	June 2024	175,000
ST2417	Archibald & Schaffer Street Repair	Community Development	Complete	Complete	1,000,000
ST2418	Grove/I10 Interchange-Corridor - Phase 2	Community Development	Design	TBD	2,915,685
Traffic					
TR0402	Etiwanda/Airport Intersection	Engineering	Construction	July 2025	\$ 1,382,504
TR2001	Traffic Signal: Campus/Francis	Engineering	Closeout	June 2024	431,754
TR2002	Traffic Signal: Campus/Walnut	Engineering	Closeout	June 2024	282,593
TR2301	Traffic Signal: Campus/Mission	Engineering	Design - Preliminary	September 2024	221,260
TR2302	Traffic Signal: Sultana/Mission	Engineering	Design - Preliminary	September 2024	322,245
TR2303	TS Improve: San Antonio/Francis	Engineering	Design - Preliminary	September 2024	428,240
TR2304	TS Improve: San Antonio/State	Engineering	Design - Preliminary	December 2024	798,133
TR2401	Downtown Traffic Study (Euclid Ave)	Community Development	Planning	June 2025	100,000
TR2402	CDBG Street Light Improvements	Community Development	Construction	December 2024	294,800
Water					
WA0203	Well Site Land Banking	Municipal Utilities Company	On-Going	TBD	\$ -
WA1104	Abandon Out-of-Service Wells	Municipal Utilities Company	Complete	Complete	408,359
WA1401	San Antonio Ave [1212'PZ] (Phase II)	Municipal Utilities Company	Complete	Complete	6,450,974
WA1502	Euclid Ave Recycled Water System	Municipal Utilities Company	On-Going	December 2026	10,255,313
WA1601	AMI Antenna Tower	Municipal Utilities Company	Complete	Complete	1,749,478
WA1902	Pressure Reducing Station Rehab	Municipal Utilities Company	Construction	December 2024	1,848,917
WA1906	Onsite Chlorine Generate Design	Municipal Utilities Company	On-Going	June 2026	1,480,191
WA1907	Groundwater Wellhead Treatment (Well 50)	Municipal Utilities Company	On-Going	December 2025	6,669,873
WA2001	Airport Drive 16" Water Main	Municipal Utilities Company	Complete	Complete	-
WA2004	Ontario Ranch Phase II WTRM Im	Municipal Utilities Company	Complete	Complete	9,665,295
WA2202	1074' Reservoir Overflow Modification	Municipal Utilities Company	Complete	Complete	-
WA2203	Potable Water Well Number 53	Municipal Utilities Company	On-Going	February 2026	339,536
WA2301	Ontario Ranch Phase 2B WM	Municipal Utilities Company	On-Going	June 2027	1,575,000
WA2302	Reservoir 925'-1A	Municipal Utilities Company	On-Going	June 2027	1,430,352
WA2306	I-10 Corridor Express Lanes	Municipal Utilities Company	On-Going	June 2025	-
WA2403	Ontario Municipal Services Center Bioswale Drainage Improvements	Municipal Utilities Company	On-Going	December 2025	100,000
WA2404	State Street, Campus Avenue, and Bon View Avenue Water Main Improvements	Municipal Utilities Company	On-Going	June 2025	889,624
WA2405	Pure Ontario Water (POW) - Advanced Water Purification Facility (Alternative Water Supply)	Municipal Utilities Company	Design - Preliminary	June 2035	1,000,000
WA9910	New Well No. 43	Municipal Utilities Company	Closeout	June 2025	2,824,112
Miscellaneous					
GR_MS_TCAH02	Transformative Climate Communities AHSC - Downtown Ontario Mobility Hub	Community Life & Culture	Design - Preliminary	June 2025	\$ 1,142,979
GR_MS_TCAH03	Transformative Climate Communities AHSC - Enhanced Pedestrian Crossings	Community Life & Culture	Construction	June 2024	498,380
MS_TCAH05	Omnitrans Premium Bus Shelter	Community Development	Construction	June 2024	1,019,398
GR_MS_TCAH06	Transformative Climate Communities AHSC - Omnitrans Rte 83 Bus Proc	Community Life & Culture	Complete	Complete	150,373
GR_MS_TCAH07	Transformative Climate Communities AHSC - Omnitrans Transit Pass Pg	Community Life & Culture	On-Going	TBD	199,250
GR_MS_TCAH08	Transformative Climate Communities AHSC - Omnitrans Travel Training	Community Life & Culture	Complete	Complete	2,500
GR_TCLC09	Transformative Climate Communities LCTOP - Omnitrans Transit Pass P	Community Life & Culture	On-Going	TBD	1,777,680

**City of Ontario
Capital Improvement Program
Status of Open Projects from Prior Years**

Project Number	Project Description	Cost Center	Project Status	Estimated Project Completion	FY 2023-24 Current Budget
MS0010	Infill - Housing	Ontario Housing Authority	On-Going	TBD	\$ 11,879
GR_TCUC10	Transformative Climate Communities Urban Canopy	Community Life & Culture	Closeout	June 2025	390,725
MS_TCAT11	Transformative Climate Communities ATP - Pedestrian Pathway Improvement	Community Development	Construction	June 2024	320,590
MS_TCAT12	ATP-Mission Blvd Bike & Ped Improvements	Community Life & Culture	Construction	June 2027	10,025,336
GR_TCWS13	Transformative Climate Communities Low Income Weatherization MFS	Community Life & Culture	On-Going	June 2027	361,306
GR_TCWS14	Transformative Climate Communities Low Income Weatherization SFS	Community Life & Culture	Closeout	June 2024	772,174
GR_TCOP15	Transformative Climate Communities Organics Program	Community Life & Culture	Closeout	June 2024	1,025,938
GR_TCCE17	Transformative Climate Communities Community Engagement	Community Life & Culture	Complete	Complete	10,749
GR_TCGA18	Transformative Climate Communities Grant Administration	Community Life & Culture	On-Going	TBD	1,556,210
MS0205	High Speed Telecommunication System	Management Services	Closeout	June 2024	2,148,261
MS0303	South Euclid Corridor	Ontario Housing Authority	On-Going	TBD	8,251
MS0408	Ideal Mobile Home Park	Ontario Housing Authority	On-Going	TBD	3,308
MS1002	Climate Action Plan EIR	Community Development	Complete	Complete	-
GR_MS1102	HOME Investment Partnerships Multi-Family	Community Life & Culture	On-Going	TBD	280,735
MS1602	BEGIN Reuse Account	Ontario Housing Authority	On-Going	TBD	62,798
GR_MS1709	Community Development Block Grant 411 N Parkside	Ontario Housing Authority	Complete	Complete	98,400
GR_MS1710	HOME Investment Partnerships 411 N Parkside - HOME	Ontario Housing Authority	Complete	Complete	275,512
GR_MS1802	Emporia Multifamily Housing Project	Ontario Housing Authority	On-Going	June 2025	6,877,428
MS1805	West Euclid Revitalization	Economic Development	On-Going	TBD	5,167,431
MS1902	Financial System Upgrade	Financial Services	On-Going	June 2024	1,431,329
GR_MS1907	HOME TBRA IV Admin	Ontario Housing Authority	Complete	Complete	136
GR_MS2001	HOME TBRA V	Ontario Housing Authority	Complete	Complete	307,158
MS2101	Airport EDA Project Area	Economic Development	Hold - Pending Agreement	TBD	1,537,391
MS2103	Airport Fueling Facility	Economic Development	Hold - Pending Agreement	TBD	1,000
GR_MS2105	HOME Investment Partnerships 2021 HOME TBRA Mercy House Admin	Ontario Housing Authority	Complete	Complete	34,925
MS2202	Police and Fire CAD	Information Technology	On-Going	June 2026	2,500,000
MS2207	Broadband/Fiber Network Expansion	Management Services	On-Going	June 2026	8,807,193
MS2208	CityView System Upgrade	Information Technology	On-Going	December 2024	31,965
MS2209	Art Piece for West Valley Conn	Community Life & Culture	Planning	December 2025	115,000
GR_MS2301	TBRA Unallocated	Ontario Housing Authority	On-Going	TBD	307,620
GR_MS2302	OntarioNet Broadband Expansion	Management Services	Complete	Complete	-
MS2303	Vista Verde II	Ontario Housing Authority	On-Going	June 2027	8,324,295
MS2304	Mountain & D Street Property Acquisition	Ontario Housing Authority	Hold - Pending Agreement	TBD	1,500,000
MS2305	305-325 N Mountain Property Acquisition	Economic Development	Hold - Pending Agreement	TBD	675,000
MS2404	Community Development Land Management System Replacement (Accela)	Information Technology	On-Going	June 2028	1,000,000

**City of Ontario
Capital Improvement Program
Summary of Capital Improvement Program by Project Rollup**

Project Rollup Summary	FY 2023-24 Current	FY 2024-25 Adopted	FY 2025-26 Recommended	FY 2026-27 Recommended	FY 2027-28 Recommended	FY 2028-29 Recommended	Outer Years	Total
Civic Center Expansion Total	\$ 119,693,683	\$ -	\$ 20,875,000	\$ 20,625,000	\$ -	\$ -	\$ -	\$ 161,193,683
Regional Sports Complex Total	33,440,515	164,987,300	203,020,752	150,987,300	92,987,300	20,987,300	89,936,500	756,346,967
Continuum of Care Campus Total	18,580,000	2,600,000	2,500,000	9,000,000	22,500,000	-	-	55,180,000
Grand Park Total	11,003,422	50,429,700	54,879,700	40,929,700	67,429,700	2,429,700	17,148,500	244,250,422
Downtown Ontario Revitalization Total	2,100,000	4,815,230	8,250,000	23,657,222	16,029,952	1,029,952	4,179,952	60,062,308
Municipal Services Center Total	-	4,000,000	4,000,000	-	102,000,000	99,000,000	99,000,000	308,000,000
Entertainment District / Adept Project Total	3,910,447	-	4,029,853	2,000,000	1,000,000	-	-	10,940,300
Convention Center Total	6,000,000	23,005,730	125,000,000	100,000,000	-	-	-	254,005,730
Parks and Parks Facilities Improvements Total	10,804,820	5,150,000	19,910,052	16,434,800	6,200,000	6,000,000	-	64,499,672
Golf Course Total	-	-	2,000,000	8,000,000	-	-	-	10,000,000
Community Center Improvements Total	-	-	-	800,000	200,000	-	-	1,000,000
Library Branch Total	-	-	-	2,611,000	3,100,000	1,555,552	6,544,448	13,811,000
Museum Total	3,000,000	-	3,000,000	6,500,000	500,000	-	-	13,000,000
Public Safety Total	3,451,400	5,885,250	3,357,250	3,060,250	685,250	685,250	68,426,250	85,550,900
Information Technology Total	5,205,000	6,475,000	5,130,000	2,230,000	200,000	-	-	19,240,000
Broadband Expansion Total	-	-	-	-	-	-	15,000,000	15,000,000
Holt Corridor Acquisitions Total	-	-	-	30,950,000	-	-	-	30,950,000
Storm Drains Total	21,106,151	9,360,000	28,090,000	25,700,000	19,500,000	14,000,000	-	117,756,151
Sewer Projects Total	2,475,810	23,410,000	6,750,000	-	-	-	-	32,635,810
Street Projects Total	5,258,990	12,146,000	15,352,000	18,027,000	12,552,000	9,602,000	-	72,937,990
Traffic Projects Total	1,071,745	2,250,000	1,350,000	1,350,000	1,350,000	1,550,000	-	8,921,745
Water Main Improvements Total	1,667,526	7,438,576	14,771,877	-	-	-	6,468,750	30,346,729
Water Projects Total	16,354,870	10,875,000	34,375,000	37,750,000	46,500,000	109,000,000	-	254,854,870
Grand Total	\$ 265,124,379	\$ 332,827,786	\$ 556,641,484	\$ 500,612,272	\$ 392,734,202	\$ 265,839,754	\$ 306,704,400	\$ 2,620,484,277

**City of Ontario
Capital Improvement Program
Summary of Capital Improvement Program by Project Rollup**

Project Rollup	Funding Source	CIP Type	FY 2023-24 Current	FY 2024-25 Adopted	FY 2025-26 Recommended	FY 2026-27 Recommended	FY 2027-28 Recommended	FY 2028-29 Recommended	Outer Years	Total
<u>Civic Center Expansion</u>										
Civic Center Expansion - Fire Station No. 1	2022 Bond/ Capital Projects	Public Facilities	\$ 32,871,581	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 32,871,581
<i>Civic Center Expansion - Parking Structure**</i>	<i>2022 Bond/ Capital Projects</i>	<i>Public Facilities</i>	<i>33,307,048</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>33,307,048</i>
Civic Center Expansion - Fire Admin Building at Fire Station No. 3	2022 Bond/ Capital Projects	Public Facilities	21,771,000	-	13,750,000	6,875,000	-	-	-	42,396,000
Civic Center Expansion - Annex Admin Building	2022 Bond/ Capital Projects	Public Facilities	31,744,054	-	6,875,000	13,750,000	-	-	-	52,369,054
Page One Café at Ovitt Family Community Library Remodel	Measure Q	Public Facilities	-	-	250,000	-	-	-	-	250,000
Civic Center Expansion Total			\$ 119,693,683	\$ -	\$ 20,875,000	\$ 20,625,000	\$ -	\$ -	\$ -	\$ 161,193,683
<u>Regional Sports Complex</u>										
Regional Sports Complex - Acquisition (1.8 acres)	2023 Bond/ Measure Q	Parks	\$ 1,800,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,800,000
Regional Sports Complex - Acquisition (60 acres, 10 years)	2023 Bond/ Measure Q	Parks	12,000,000	12,000,000	12,000,000	12,000,000	12,000,000	12,000,000	45,000,000	117,000,000
Regional Sports Complex - Acquisition (15 acres, 10 years)	2023 Bond/ Measure Q	Parks	-	3,187,800	3,187,800	3,187,800	3,187,800	3,187,800	15,939,000	31,878,000
Regional Sports Complex - Acquisition (10 acres, 10 years)	2023 Bond/ Measure Q	Parks	-	2,089,500	2,089,500	2,089,500	2,089,500	2,089,500	10,447,500	20,895,000
Regional Sports Complex - Acquisition (37 acres, 10 years)	2023 Bond/ Measure Q	Parks	-	3,710,000	3,710,000	3,710,000	3,710,000	3,710,000	18,550,000	37,100,000
Regional Sports Complex - Baseball Stadium	Measure Q	Parks	16,618,746	62,000,000	71,033,452	-	-	-	-	149,652,198
Regional Sports Complex - Baseball Stadium Parking Structure	Measure Q	Parks	1,000,000	22,000,000	16,000,000	-	-	-	-	39,000,000
Regional Sports Complex - Off Site Improvements	Measure Q	Parks	17,600	35,000,000	35,000,000	50,000,000	20,000,000	-	-	140,017,600
Regional Sports Complex - Sports Fields	Measure Q	Parks	172,508	25,000,000	60,000,000	80,000,000	52,000,000	-	-	217,172,508
<i>Regional Sports Complex - Community Center & Indoor Sports Facility*</i>	<i>Measure Q</i>	<i>Parks</i>	<i>205,960</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>205,960</i>
<i>Regional Sports Complex - Environmental Impact Review (EIR)**</i>	<i>Measure Q</i>	<i>Parks</i>	<i>1,625,701</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>1,625,701</i>
<i>Regional Sports Complex - Additional Parking Structures*</i>	<i>Measure Q</i>	<i>Parks</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>TBD</i>
Regional Sports Complex Total			\$ 33,440,515	\$ 164,987,300	\$ 203,020,752	\$ 150,987,300	\$ 92,987,300	\$ 20,987,300	\$ 89,936,500	\$ 756,346,967
<u>Continuum of Care Campus</u>										
Continuum of Care - Permanent Campus	Measure Q	Public Facilities	\$ 12,705,000	\$ -	\$ 2,500,000	\$ 9,000,000	\$ 22,500,000	\$ -	\$ -	\$ 46,705,000
Continuum of Care - West Mission Temporary Campus	Measure Q	Public Facilities	5,875,000	2,600,000	-	-	-	-	-	8,475,000
Continuum of Care Campus Total			\$ 18,580,000	\$ 2,600,000	\$ 2,500,000	\$ 9,000,000	\$ 22,500,000	\$ -	\$ -	\$ 55,180,000

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City of Ontario
Capital Improvement Program
Summary of Capital Improvement Program by Project Rollup

Project Rollup	Funding Source	CIP Type	FY 2023-24 Current	FY 2024-25 Adopted	FY 2025-26 Recommended	FY 2026-27 Recommended	FY 2027-28 Recommended	FY 2028-29 Recommended	Outer Years	Total
<u>Grand Park</u>										
Ontario Ranch Grand Park - Phase 1	DIF Funds	Parks	\$ 11,003,422	\$ 48,000,000	\$ 51,000,000	\$ 10,000,000	\$ -	\$ -	\$ -	\$ 120,003,422
Ontario Ranch Grand Park - Phase 2	DIF Funds	Parks	-	2,429,700	2,429,700	2,429,700	2,429,700	2,429,700	12,148,500	24,297,000
Ontario Ranch Grand Park - Community Center	DIF Funds	Public Facilities	-	-	725,000	15,000,000	20,000,000	-	-	35,725,000
Ontario Ranch Grand Park - Library Branch	DIF Funds	Public Facilities	-	-	725,000	13,500,000	45,000,000	-	5,000,000	64,225,000
Ontario Ranch Grand Park - Lakes*	DIF Funds	Public Facilities	-	-	-	-	-	-	-	TBD
Grand Park Total			\$ 11,003,422	\$ 50,429,700	\$ 54,879,700	\$ 40,929,700	\$ 67,429,700	\$ 2,429,700	\$ 17,148,500	\$ 244,250,422
<u>Downtown Ontario Revitalization</u>										
Public Parking Structure (200 West B Street) Acquisition	2023 Bond/ Measure Q	Public Facilities	\$ 2,100,000	\$ 850,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,950,000
Downtown Bollards	Measure Q	Miscellaneous	-	465,230	-	-	-	-	-	465,230
Granada Theater	2023 Bond/ Measure Q	Public Facilities	-	3,500,000	8,000,000	6,550,000	-	-	-	18,050,000
Historic Euclid Avenue Restoration (Rock Curbs)	Measure Q	Miscellaneous	-	-	250,000	17,107,222	16,029,952	1,029,952	1,029,952	35,447,078
Beverly Hotel Acquisition	Econ Dev Fund	Miscellaneous	-	-	-	-	-	-	3,150,000	3,150,000
Downtown Ontario Revitalization Total			\$ 2,100,000	\$ 4,815,230	\$ 8,250,000	\$ 23,657,222	\$ 16,029,952	\$ 1,029,952	\$ 4,179,952	\$ 60,062,308
<u>Municipal Services Center (Public Works & OMUC)</u>										
Municipal Services Center Relocation	Capital Projects/Other Funds	Public Facilities	\$ -	\$ 4,000,000	\$ 4,000,000	\$ -	\$ 102,000,000	\$ 99,000,000	\$ 99,000,000	\$ 308,000,000
Municipal Services Center Total			\$ -	\$ 4,000,000	\$ 4,000,000	\$ -	\$ 102,000,000	\$ 99,000,000	\$ 99,000,000	\$ 308,000,000
<u>Entertainment District / Adept Project</u>										
Arena Entertainment District - East Plaza	Measure Q	Public Facilities	\$ 970,147	\$ -	\$ 2,029,853	\$ 2,000,000	\$ 1,000,000	\$ -	\$ -	\$ 6,000,000
Arena Entertainment District - Triangle Piemonte Property Acquisition**	Econ Dev Fund	Public Facilities	2,940,300	-	-	-	-	-	-	2,940,300
Arena Entertainment District - Police Department Storefront	Measure Q	Public Facilities	-	-	2,000,000	-	-	-	-	2,000,000
Arena Entertainment District - Parking Structure #1*	Measure Q	Public Facilities	-	-	-	-	-	-	-	TBD
Arena Entertainment District - Parking Structure #2*	Measure Q	Public Facilities	-	-	-	-	-	-	-	TBD
Arena Entertainment District - Performing Arts Center*	Measure Q	Public Facilities	-	-	-	-	-	-	-	TBD
Arena Entertainment District - West Plaza*	Measure Q	Public Facilities	-	-	-	-	-	-	-	TBD
Entertainment District / Adept Project Total			\$ 3,910,447	\$ -	\$ 4,029,853	\$ 2,000,000	\$ 1,000,000	\$ -	\$ -	\$ 10,940,300

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City of Ontario
Capital Improvement Program
Summary of Capital Improvement Program by Project Rollup

Project Rollup	Funding Source	CIP Type	FY 2023-24 Current	FY 2024-25 Adopted	FY 2025-26 Recommended	FY 2026-27 Recommended	FY 2027-28 Recommended	FY 2028-29 Recommended	Outer Years	Total
<u>Convention Center</u>										
Convention Center Expansion	Measure Q	Public Facilities	\$ 6,000,000	\$ 23,005,730	\$ 125,000,000	\$ 100,000,000	\$ -	\$ -	\$ -	\$ 254,005,730
Convention Center Total			\$ 6,000,000	\$ 23,005,730	\$ 125,000,000	\$ 100,000,000	\$ -	\$ -	\$ -	\$ 254,005,730
<u>Parks and Parks Facilities Improvements</u>										
Anthony Munoz Concession Stand, Restrooms, and Community Center Gym	Measure Q	Public Facilities	\$ 1,613,820	\$ 2,000,000	\$ 2,650,000	\$ -	\$ -	\$ -	\$ -	\$ 6,263,820
De Anza Park Improvements - Picnic Shelter and Futsal/Pickleball Court	Measure Q	Parks	1,500,000	-	-	-	-	-	-	1,500,000
De Anza Park Lighting Improvements	Other Funds	Parks	2,000,000	-	-	-	-	-	-	2,000,000
De Anza Park Improvements - Skate Park	Measure Q/ DIF Funds	Parks	2,250,000	200,000	-	-	-	-	-	2,450,000
De Anza Park Improvements - Soccer Field Synthetic Turf	Measure Q	Parks	1,000,000	1,500,000	700,000	-	-	-	-	3,200,000
De Anza Park Improvements - Playground & Rubber Surface	Measure Q	Parks	-	300,000	600,000	-	-	-	-	900,000
Fence Replacement at Various Dog Parks	Measure Q	Parks	126,000	-	90,000	-	-	-	-	216,000
Homer F. Briggs Park - Fitness Court and Exercise Equipment	Measure Q	Parks	380,000	-	-	-	-	-	-	380,000
Homer F. Briggs Park - Playground and Rubber Surface	Measure Q	Parks	235,000	-	-	-	-	-	-	235,000
Homer F. Briggs Park - Snack Bar and Restroom Upgrades	Measure Q	Public Facilities	500,000	500,000	-	-	-	-	-	1,000,000
Homer F. Briggs Park - Equestrian Trail Improvements	Measure Q	Parks	-	-	-	400,000	-	-	-	400,000
John Galvin Park Improvements	Measure Q	Parks	800,000	-	300,000	3,437,000	-	-	-	4,537,000
South Bon View Park Field Lights Upgrades	Measure Q	Parks	300,000	-	765,052	-	-	-	-	1,065,052
Vineyard Park Improvements	Measure Q	Parks	100,000	-	200,000	5,300,000	-	-	-	5,600,000
FY 2024-25 ADA Concrete Ramp Construction	Other Funds	Parks	-	175,000	-	-	-	-	-	175,000
James R. Bryant Park Improvements	Measure Q	Parks	-	335,000	-	-	-	-	-	335,000
John Galvin Park Underground Conduit and Lights Replacement	Other Funds	Public Facilities	-	140,000	-	-	-	-	-	140,000
Centennial Park Playground and Rubber Surface Installation	Capital Projects	Parks	-	-	505,000	-	-	-	-	505,000
Cypress Park Playground and Rubber Surface Installation	Capital Projects	Parks	-	-	450,000	-	-	-	-	450,000
Del Rancho Park Improvements	Measure Q	Parks	-	-	1,000,000	2,010,000	-	-	-	3,010,000
Game Shacks at Various Park Locations	Measure Q	Parks	-	-	3,000,000	-	-	-	-	3,000,000
George Gibbs Park Improvements	Measure Q	Parks	-	-	500,000	2,000,000	-	-	-	2,500,000

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**City of Ontario
Capital Improvement Program
Summary of Capital Improvement Program by Project Rollup**

Project Rollup	Funding Source	CIP Type	FY 2023-24 Current	FY 2024-25 Adopted	FY 2025-26 Recommended	FY 2026-27 Recommended	FY 2027-28 Recommended	FY 2028-29 Recommended	Outer Years	Total
Jay Littleton Ball Field Upgrades	Measure Q	Public Facilities	\$ -	\$ -	\$ 4,500,000	\$ -	\$ -	\$ -	\$ -	\$ 4,500,000
Ontario Motor Speedway Park Field & Lighting Upgrades	Capital Projects	Parks	-	-	650,000	-	-	-	-	650,000
Ontario Town Square Park Green Room and Restroom Improvements	Measure Q	Parks	-	-	2,500,000	-	-	-	-	2,500,000
West Cucamonga Trail Improvements	Measure Q	Parks	-	-	1,500,000	1,500,000	-	-	-	3,000,000
Haven and Mission Underpass Landscape Renovation	Capital Projects	Parks	-	-	-	700,000	-	-	-	700,000
John Galvin Park Community Center Master Plan	Capital Projects	Parks	-	-	-	200,000	6,000,000	6,000,000	-	12,200,000
Mountain View Elementary Playground and Rubber Surface Installation	Measure Q	Parks	-	-	-	427,800	-	-	-	427,800
Ranch Park Playground and Rubber Surface Installation	Measure Q	Parks	-	-	-	460,000	-	-	-	460,000
Creekside Park Master Plan	Measure Q	Parks	-	-	-	-	200,000	-	-	200,000
Parks and Parks Facilities Improvements Total			\$ 10,804,820	\$ 5,150,000	\$ 19,910,052	\$ 16,434,800	\$ 6,200,000	\$ 6,000,000	\$ -	\$ 64,499,672
<u>Golf Course</u>										
Whispering Lakes Golf Course Renovation	Measure Q	Public Facilities	\$ -	\$ -	\$ 2,000,000	\$ 8,000,000	\$ -	\$ -	\$ -	\$ 10,000,000
Golf Course Total			\$ -	\$ -	\$ 2,000,000	\$ 8,000,000	\$ -	\$ -	\$ -	\$ 10,000,000
<u>Community Center Improvements</u>										
Armstrong Community Center Renovation	Measure Q	Public Facilities	\$ -	\$ -	\$ -	\$ 800,000	\$ 200,000	\$ -	\$ -	\$ 1,000,000
Community Center Improvements Total			\$ -	\$ -	\$ -	\$ 800,000	\$ 200,000	\$ -	\$ -	\$ 1,000,000
<u>Library Branch</u>										
Homer F. Briggs Park - Satellite Library	Measure Q	Public Facilities	\$ -	\$ -	\$ -	\$ 611,000	\$ -	\$ -	\$ -	\$ 611,000
Library Branch - 6th Street and Grove Avenue	DIF Funds	Public Facilities	-	-	-	2,000,000	2,100,000	1,555,552	6,544,448	12,200,000
Library Branch at Mission & Mountain: Design Phase	DIF Funds	Public Facilities	-	-	-	-	1,000,000	-	-	1,000,000
Library Branch Total			\$ -	\$ -	\$ -	\$ 2,611,000	\$ 3,100,000	\$ 1,555,552	\$ 6,544,448	\$ 13,811,000
<u>Museum</u>										
Ontario Museum of History and Art Master Plan	Measure Q	Public Facilities	\$ 3,000,000	\$ -	\$ 3,000,000	\$ 6,000,000	\$ -	\$ -	\$ -	\$ 12,000,000
Museum Off-Site Storage/Research Facility	Capital Projects	Public Facilities	-	-	-	500,000	-	-	-	500,000

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**City of Ontario
Capital Improvement Program
Summary of Capital Improvement Program by Project Rollup**

Project Rollup	Funding Source	CIP Type	FY 2023-24 Current	FY 2024-25 Adopted	FY 2025-26 Recommended	FY 2026-27 Recommended	FY 2027-28 Recommended	FY 2028-29 Recommended	Outer Years	Total
Public Art in the Garden (Museum Courtyard) (Public Art Fund)	Capital Projects	Public Facilities	\$ -	\$ -	\$ -	\$ -	\$ 300,000	\$ -	\$ -	\$ 300,000
Thunderbird Exhibit Reinstallation (Museum Exterior Grounds) (Public Art Fund)	Capital Projects	Public Facilities	-	-	-	-	200,000	-	-	200,000
Museum Total			\$ 3,000,000	\$ -	\$ 3,000,000	\$ 6,500,000	\$ 500,000	\$ -	\$ -	\$ 13,000,000
<u>Public Safety</u>										
Police Department Media Room	Other Funds	Public Facilities	\$ 600,000	\$ -	\$ 600,000	\$ -	\$ -	\$ -	\$ -	\$ 1,200,000
Public Safety Facility (Fire Station 11)***	Capital Projects/DIF	Public Facilities	25,000	-	-	-	-	-	65,000,000	65,025,000
Real Time Information Center (RTIC)	Measure Q	Public Facilities	2,826,400	3,000,000	1,500,000	-	-	-	-	7,326,400
Future City Facility Property Acquisition	Capital Projects	Public Facilities	-	2,885,250	685,250	685,250	685,250	685,250	3,426,250	9,052,500
Air Support Office Build Out and Epoxy Floors for Hangar	Capital Projects	Public Facilities	-	-	450,000	-	-	-	-	450,000
Police Department Property Room and Loading Floor Epoxy	Capital Projects	Public Facilities	-	-	122,000	-	-	-	-	122,000
Internet Crimes Against Children (ICAC) Bureau Expansion	DIF Funds	Public Facilities	-	-	-	1,500,000	-	-	-	1,500,000
Tactical Defense Room Soundproofing	Capital Projects	Public Facilities	-	-	-	875,000	-	-	-	875,000
Public Safety Total			\$ 3,451,400	\$ 5,885,250	\$ 3,357,250	\$ 3,060,250	\$ 685,250	\$ 685,250	\$ 68,426,250	\$ 85,550,900
<u>Information Technology</u>										
Audio/Video Equipment Upgrades for City Conference Rooms	Other Funds	Miscellaneous	\$ 180,000	\$ -	\$ 180,000	\$ 180,000	\$ -	\$ -	\$ -	\$ 540,000
City Facilities Notification, Emergency and Overhead Paging System	Other Funds	Public Facilities	500,000	-	500,000	-	-	-	-	1,000,000
Citywide Camera Refresh and Expansion	Other Funds	Public Facilities	600,000	-	600,000	600,000	-	-	-	1,800,000
Citywide Wi-Fi Expansion and Refresh	Other Funds	Public Facilities	225,000	225,000	-	-	-	-	-	450,000
Community Development Land Management System Replacement (Accela)	Other Funds	Miscellaneous	1,000,000	-	750,000	950,000	200,000	-	-	2,900,000
Multicarrier Distributed Antennae Systems	Other Funds	Public Facilities	200,000	200,000	-	-	-	-	-	400,000
Police and Fire CAD	Other Funds	Miscellaneous	2,500,000	1,500,000	1,000,000	-	-	-	-	5,000,000
Modernize Desktop and Device Management and Deployment (Citywide)	Other Funds	Miscellaneous	-	1,300,000	1,100,000	-	-	-	-	2,400,000
OMUC Customer Information System (CIS) Upgrade	Other Funds	Miscellaneous	-	500,000	250,000	250,000	-	-	-	1,000,000
Police Report Management System Replacement (RMS)	Other Funds	Miscellaneous	-	2,500,000	500,000	-	-	-	-	3,000,000
Public Works' Work Order Management Upgrade	Other Funds	Miscellaneous	-	250,000	250,000	250,000	-	-	-	750,000
Information Technology Total			\$ 5,205,000	\$ 6,475,000	\$ 5,130,000	\$ 2,230,000	\$ 200,000	\$ -	\$ -	\$ 19,240,000

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City of Ontario
Capital Improvement Program
Summary of Capital Improvement Program by Project Rollup

Project Rollup	Funding Source	CIP Type	FY 2023-24 Current	FY 2024-25 Adopted	FY 2025-26 Recommended	FY 2026-27 Recommended	FY 2027-28 Recommended	FY 2028-29 Recommended	Outer Years	Total
<u>Broadband Expansion</u>										
Broadband Expansion*	Measure Q/Other Funds	Miscellaneous	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,000,000	\$ 15,000,000
Broadband Expansion Total			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,000,000	\$ 15,000,000
<u>Holt Corridor Acquisitions</u>										
Holt Corridor (Bon View and Holt) Acquisition	Econ Dev Fund	Miscellaneous	\$ -	\$ -	\$ -	\$ 6,500,000	\$ -	\$ -	\$ -	\$ 6,500,000
Holt Corridor (Campus and Holt) Acquisition	Econ Dev Fund	Miscellaneous	-	-	-	2,250,000	-	-	-	2,250,000
Holt Corridor (Grove and Holt) Acquisition	Econ Dev Fund	Miscellaneous	-	-	-	20,000,000	-	-	-	20,000,000
Holt Corridor (Sultana and Holt) Acquisition	Econ Dev Fund	Miscellaneous	-	-	-	2,200,000	-	-	-	2,200,000
Holt Corridor Acquisitions Total			\$ -	\$ -	\$ -	\$ 30,950,000	\$ -	\$ -	\$ -	\$ 30,950,000
<u>Storm Drains</u>										
San Antonio Avenue Storm Drain (\$26.9m Reimbursement)	Capital Projects/DIF	Storm Drain	\$ 13,526,991	\$ 9,360,000	\$ 11,390,000	\$ -	\$ -	\$ -	\$ -	\$ 34,276,991
Sultana Avenue/J Street Storm Drain and Street Improvements	Measure Q/Other Funds	Storm Drain	7,579,160	-	11,000,000	-	-	-	-	18,579,160
Campus Avenue Storm Drain	Measure Q	Storm Drain	-	-	400,000	6,400,000	2,500,000	-	-	9,300,000
Cucamonga Avenue Storm Drain	Measure Q	Storm Drain	-	-	150,000	2,250,000	1,000,000	-	-	3,400,000
Grove Avenue Storm Drain	Measure Q	Storm Drain	-	-	150,000	2,050,000	1,000,000	-	-	3,200,000
Storm Drains - Phase 2*	Measure Q	Storm Drain	-	-	5,000,000	15,000,000	15,000,000	14,000,000	-	49,000,000
Storm Drains Total			\$ 21,106,151	\$ 9,360,000	\$ 28,090,000	\$ 25,700,000	\$ 19,500,000	\$ 14,000,000	\$ -	\$ 117,756,151
<u>Sewer Projects</u>										
Laurel Avenue (G Street to Holt Boulevard) Sewer Main Improvements	Other Funds	Sewer	\$ 158,318	\$ 2,040,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,198,318
North Vineyard Avenue Sanitary Sewer Project	DIF Funds/Other Funds	Sewer	2,317,492	15,750,000	6,750,000	-	-	-	-	24,817,492
Bon View Avenue Sewer Main Improvement	DIF Funds/Other Funds	Sewer	-	2,000,000	-	-	-	-	-	2,000,000
Nocta Street and Allyn Avenue Sewer Improvements	DIF Funds/Other Funds	Sewer	-	1,420,000	-	-	-	-	-	1,420,000
Nocta Street Sewer Service Laterals	Other Funds	Sewer	-	880,000	-	-	-	-	-	880,000
Sultana Avenue and Cherry Avenue Sewer Improvements	Other Funds	Sewer	-	1,320,000	-	-	-	-	-	1,320,000
Sewer Projects Total			\$ 2,475,810	\$ 23,410,000	\$ 6,750,000	\$ -	\$ -	\$ -	\$ -	\$ 32,635,810

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**City of Ontario
Capital Improvement Program
Summary of Capital Improvement Program by Project Rollup**

Project Rollup	Funding Source	CIP Type	FY 2023-24 Current	FY 2024-25 Adopted	FY 2025-26 Recommended	FY 2026-27 Recommended	FY 2027-28 Recommended	FY 2028-29 Recommended	Outer Years	Total
Street Projects										
Active Transportation Program (ATP) Cycle 5 - Vine Avenue/ B Street Bike Boulevard	Other Funds	Streets	\$ 5,258,990	\$ 1,030,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,288,990
Alley Rehabilitation Program	Other Funds	Streets	-	735,000	735,000	735,000	735,000	735,000	-	3,675,000
Annual Curb and Gutter, Sidewalk and Ramp Improvements Project	Capital Projects	Streets	-	500,000	1,500,000	1,000,000	1,000,000	1,000,000	-	5,000,000
Annual Maintenance Slurry Seal, Cape Seal and Pavement Management	Other Funds	Streets	-	2,061,000	1,867,000	1,867,000	1,867,000	1,867,000	-	9,529,000
Archibald Avenue Pavement Rehabilitation	Other Funds	Streets	-	3,200,000	600,000	-	-	400,000	-	4,200,000
Francis Street Pavement Rehabilitation (Various Locations)	Other Funds	Streets	-	750,000	-	1,400,000	-	800,000	-	2,950,000
Geyer Court Street Improvements	Other Funds	Streets	-	720,000	-	-	-	-	-	720,000
Hellman Avenue Pavement Rehabilitation (Mission to Francis)	Other Funds	Streets	-	600,000	-	-	-	-	-	600,000
Philadelphia Street Pavement Rehabilitation (Various Locations)	Other Funds	Streets	-	1,150,000	-	700,000	-	-	-	1,850,000
Proforma Avenue Pavement Rehabilitation (Mission to Francis)	Other Funds	Streets	-	400,000	-	-	-	-	-	400,000
Sixth Street Pavement Rehabilitation (Mountain to Euclid)	Other Funds	Streets	-	1,000,000	-	-	-	-	-	1,000,000
Baker Avenue Pavement Rehabilitation (Sixth to Fourth)	Other Funds	Streets	-	-	750,000	-	-	-	-	750,000
Corona Avenue Pavement Rehabilitation (Fourth to Fifth)	Other Funds	Streets	-	-	600,000	-	-	-	-	600,000
Fifth Street Pavement Rehabilitation (El Dorado to Baker)	Other Funds	Streets	-	-	500,000	-	-	-	-	500,000
Fourth Street Pavement Rehabilitation (Various Locations)***	Other Funds	Streets	-	-	800,000	1,675,000	800,000	-	-	3,275,000
Grove Avenue Corridor Street Improvements - Design Phase	Capital Projects	Streets	-	-	3,000,000	-	-	-	-	3,000,000
Mountain Avenue Pavement Rehabilitation (Mission to SR-60)	Other Funds	Streets	-	-	1,600,000	-	-	-	-	1,600,000
Princeton Street Pavement Rehabilitation (Baker to Corona)	Other Funds	Streets	-	-	900,000	-	-	-	-	900,000
San Antonio Avenue Pavement Rehabilitation (Various Locations)	Other Funds	Streets	-	-	2,000,000	-	900,000	-	-	2,900,000
Wineville Avenue Pavement Rehabilitation (Francis to Philadelphia)	Other Funds	Streets	-	-	500,000	-	-	-	-	500,000
Campus Avenue Pavement Rehabilitation (Philadelphia to SR-60)	Other Funds	Streets	-	-	-	800,000	-	-	-	800,000
Fern Avenue Pavement Rehabilitation (Philadelphia to Walnut)	Other Funds	Streets	-	-	-	350,000	-	-	-	350,000
Grove Avenue Pavement Rehabilitation (Various Locations)	Other Funds	Streets	-	-	-	900,000	-	500,000	-	1,400,000
I-10 and Grove Avenue Interchange Improvements	DIF Funds	Streets	-	-	-	7,000,000	-	-	-	7,000,000
Turner Avenue Pavement Rehabilitation (Riverside to Chino)	Other Funds	Streets	-	-	-	600,000	-	-	-	600,000

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**City of Ontario
Capital Improvement Program
Summary of Capital Improvement Program by Project Rollup**

Project Rollup	Funding Source	CIP Type	FY 2023-24 Current	FY 2024-25 Adopted	FY 2025-26 Recommended	FY 2026-27 Recommended	FY 2027-28 Recommended	FY 2028-29 Recommended	Outer Years	Total
Vineyard Avenue Pavement Rehabilitation (Various Locations)	Other Funds	Streets	\$ -	\$ -	\$ -	\$ 1,000,000	\$ 650,000	\$ 700,000	\$ -	\$ 2,350,000
Bon View Avenue Pavement Rehabilitation	Other Funds	Streets	-	-	-	-	500,000	-	-	500,000
Cucamonga Avenue Pavement Rehabilitation (Mission to Locust)	Other Funds	Streets	-	-	-	-	700,000	-	-	700,000
Eighth Street Pavement Rehabilitation (Grove to Baker)	Other Funds	Streets	-	-	-	-	700,000	-	-	700,000
Merrill Avenue Pavement Rehabilitation (Archibald to Sumner)	Other Funds	Streets	-	-	-	-	800,000	-	-	800,000
Milliken Avenue (West Half) Pavement Rehabilitation (SR-60 to Riverside)	Other Funds	Streets	-	-	-	-	500,000	-	-	500,000
Ontario Ranch Road Pavement Rehabilitation (Turner to Hamner)	Other Funds	Streets	-	-	-	-	800,000	-	-	800,000
Riverside Drive Pavement Rehabilitation (Various Locations)	Other Funds	Streets	-	-	-	-	2,600,000	-	-	2,600,000
Etiwanda Avenue (West Half) Pavement Rehabilitation (Jurupa to Philadelphia)	Other Funds	Streets	-	-	-	-	-	1,100,000	-	1,100,000
Haven Avenue Pavement Rehabilitation (Jurupa to SR-60)	Other Funds	Streets	-	-	-	-	-	1,500,000	-	1,500,000
Main Street Pavement Rehabilitation (Sultana to Campus)	Other Funds	Streets	-	-	-	-	-	500,000	-	500,000
State Street Pavement Rehabilitation (Benson to Magnolia)	Other Funds	Streets	-	-	-	-	-	500,000	-	500,000
Street Projects Total			\$ 5,258,990	\$ 12,146,000	\$ 15,352,000	\$ 18,027,000	\$ 12,552,000	\$ 9,602,000	\$ -	\$ 72,937,990
<u>Traffic Projects</u>										
Downtown Traffic Study (Euclid Avenue)	Other Funds	Traffic	\$ 100,000	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000
Traffic Signal Improvements at San Antonio Avenue and Francis Street	Other Funds	Traffic	428,240	250,000	-	-	-	-	-	678,240
Traffic Signal Modification at Campus Avenue and Mission Boulevard	Other Funds	Traffic	221,260	450,000	-	-	-	-	-	671,260
Traffic Signal Modification at Sultana Avenue and Mission Boulevard	Other Funds	Traffic	322,245	430,000	-	-	-	-	-	752,245
FY 2024-25 Street Light Improvements	Capital Projects/Other Funds	Traffic	-	550,000	550,000	550,000	550,000	550,000	-	2,750,000
Pedestrian Hybrid Beacon Installation at Grove Avenue and St. Andrews Street	Other Funds	Traffic	-	470,000	-	-	-	-	-	470,000
Annual Traffic Signal Improvements	Other Funds	Traffic	-	-	800,000	800,000	800,000	1,000,000	-	3,400,000
Traffic Projects Total			\$ 1,071,745	\$ 2,250,000	\$ 1,350,000	\$ 1,350,000	\$ 1,350,000	\$ 1,550,000	\$ -	\$ 8,921,745
<u>Water Main Improvements</u>										
Downtown Water Main Improvements	Other Funds	Water	\$ 92,526	\$ 2,438,576	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,531,102
Ontario Ranch Phase 2B Water Main Improvements	DIF Funds/Other Funds	Water	1,575,000	5,000,000	14,771,877	-	-	-	6,468,750	27,815,627
Water Main Improvements Total			\$ 1,667,526	\$ 7,438,576	\$ 14,771,877	\$ -	\$ -	\$ -	\$ 6,468,750	\$ 30,346,729

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**City of Ontario
Capital Improvement Program
Summary of Capital Improvement Program by Project Rollup**

Project Rollup	Funding Source	CIP Type	FY 2023-24 Current	FY 2024-25 Adopted	FY 2025-26 Recommended	FY 2026-27 Recommended	FY 2027-28 Recommended	FY 2028-29 Recommended	Outer Years	Total
Water Projects										
Automated Metering Infrastructure (AMI) Antenna Towers, Phase 2	Other Funds	Water	\$ 1,749,478	\$ 275,000	\$ 1,125,000	\$ -	\$ -	\$ -	\$ -	\$ 3,149,478
Euclid Avenue Recycled Water System (\$10M in Grant Funds)	Other Funds	Water	10,255,313	-	5,000,000	-	10,000,000	10,000,000	-	35,255,313
New Potable Water Well No. 53	Other Funds	Water	339,536	1,500,000	6,500,000	-	-	-	-	8,339,536
Onsite Chlorine Generators	Other Funds	Water	1,480,191	6,000,000	-	-	-	-	-	7,480,191
Ontario Municipal Services Center Bioswale Drainage Improvements	Other Funds	Water	100,000	300,000	-	-	-	-	-	400,000
Ontario Ranch Loop Phase 2 - Reservoir 925'-1A	DIF Funds/Other Funds	Water	1,430,352	-	15,000,000	15,000,000	-	-	-	31,430,352
Pure Ontario Water (POW) - Advanced Water Purification Facility (Alternative Water Supply)	Other Funds	Water	1,000,000	750,000	750,000	1,250,000	1,250,000	90,000,000	-	95,000,000
13th Street Reservoirs Structural Retrofits	Other Funds	Water	-	1,000,000	-	-	-	9,000,000	-	10,000,000
CDA Booster Station Upgrades	Other Funds	Water	-	200,000	2,000,000	-	-	-	-	2,200,000
Edison Avenue and Bon View Avenue Water Main Improvement	DIF Funds/Other Funds	Water	-	500,000	2,000,000	-	-	-	-	2,500,000
John Galvin Treatment Plant Improvements	Other Funds	Water	-	350,000	-	-	-	-	-	350,000
New Potable Water Well	DIF Funds/Other Funds	Water	-	-	500,000	2,500,000	7,000,000	-	-	10,000,000
Reservoir 1212' 4A and Transmission Main	DIF Funds/Other Funds	Water	-	-	1,500,000	18,000,000	12,000,000	-	-	31,500,000
Groundwater Wellhead Treatment Facility	Other Funds	Water	-	-	-	1,000,000	16,250,000	-	-	17,250,000
Water Projects Total			\$ 16,354,870	\$ 10,875,000	\$ 34,375,000	\$ 37,750,000	\$ 46,500,000	\$ 109,000,000	\$ -	\$ 254,854,870
Grand Total			\$ 265,124,379	\$ 332,827,786	\$ 556,641,484	\$ 500,612,272	\$ 392,734,202	\$ 265,839,754	\$ 306,704,400	\$ 2,620,484,277

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**City of Ontario
Capital Improvement Program
Summary of Capital Improvement Program by Fund**

Project Rollup	FY 2023-24 Current	FY 2024-25 Adopted	FY 2025-26 Recommended	FY 2026-27 Recommended	FY 2027-28 Recommended	FY 2028-29 Recommended	Outer Years	Total
Fund 2010 - C.D.B.G.								
Alley Rehabilitation Program	\$ -	\$ 190,000	\$ 235,000	\$ 235,000	\$ 235,000	\$ 235,000	\$ -	\$ 1,130,000
Annual Maintenance Slurry Seal, Cape Seal and Pavement Management	-	553,770	300,000	300,000	300,000	300,000	-	1,753,770
FY 2024-25 ADA Concrete Ramp Construction	-	175,000	-	-	-	-	-	175,000
FY 2024-25 Street Light Improvements	-	300,000	300,000	300,000	300,000	300,000	-	1,500,000
John Galvin Park Underground Conduit and Lights Replacement	-	140,000	-	-	-	-	-	140,000
Fund 2010 - C.D.B.G. Total	\$ -	\$ 1,358,770	\$ 835,000	\$ 835,000	\$ 835,000	\$ 835,000	\$ -	\$ 4,698,770
Fund 2210 - Measure I								
Annual Maintenance Slurry Seal, Cape Seal and Pavement Management	\$ -	\$ 650,000	\$ 650,000	\$ 650,000	\$ 650,000	\$ 650,000	\$ -	\$ 3,250,000
Archibald Avenue Pavement Rehabilitation	-	3,200,000	600,000	-	-	400,000	-	4,200,000
Geyer Court Street Improvements	-	720,000	-	-	-	-	-	720,000
Hellman Avenue Pavement Rehabilitation (Mission to Francis)	-	600,000	-	-	-	-	-	600,000
Philadelphia Street Pavement Rehabilitation (Various Locations)	-	1,150,000	-	-	-	-	-	1,150,000
Proforma Avenue Pavement Rehabilitation (Mission to Francis)	-	400,000	-	-	-	-	-	400,000
Sixth Street Pavement Rehabilitation (Mountain to Euclid)	-	1,000,000	-	-	-	-	-	1,000,000
Baker Avenue Pavement Rehabilitation (Sixth to Fourth)	-	-	750,000	-	-	-	-	750,000
Fifth Street Pavement Rehabilitation (El Dorado to Baker)	-	-	500,000	-	-	-	-	500,000
Mountain Avenue Pavement Rehabilitation (Mission to SR-60)	-	-	1,600,000	-	-	-	-	1,600,000
Wineville Avenue Pavement Rehabilitation (Francis to Philadelphia)	-	-	500,000	-	-	-	-	500,000
Fourth Street Pavement Rehabilitation (Various Locations)***	-	-	-	1,675,000	-	-	-	1,675,000
Francis Street Pavement Rehabilitation (Various Locations)	-	-	-	1,400,000	-	800,000	-	2,200,000
Vineyard Avenue Pavement Rehabilitation (Various Locations)	-	-	-	1,000,000	650,000	700,000	-	2,350,000
Bon View Avenue Pavement Rehabilitation	-	-	-	-	500,000	-	-	500,000
Cucamonga Avenue Pavement Rehabilitation (Mission to Locust)	-	-	-	-	700,000	-	-	700,000
Eighth Street Pavement Rehabilitation (Grove to Baker)	-	-	-	-	700,000	-	-	700,000

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**City of Ontario
Capital Improvement Program
Summary of Capital Improvement Program by Fund**

Project Rollup	FY 2023-24 Current	FY 2024-25 Adopted	FY 2025-26 Recommended	FY 2026-27 Recommended	FY 2027-28 Recommended	FY 2028-29 Recommended	Outer Years	Total
Milliken Avenue (West Half) Pavement Rehabilitation (SR-60 to Riverside)	\$ -	\$ -	\$ -	\$ -	\$ 500,000	\$ -	\$ -	\$ 500,000
Riverside Drive Pavement Rehabilitation (Various Locations)	-	-	-	-	2,600,000	-	-	2,600,000
Etiwanda Avenue (West Half) Pavement Rehabilitation (Jurupa to Philadelphia)	-	-	-	-	-	1,100,000	-	1,100,000
Grove Avenue Pavement Rehabilitation (Various Locations)	-	-	-	-	-	500,000	-	500,000
Main Street Pavement Rehabilitation (Sultana to Campus)	-	-	-	-	-	500,000	-	500,000
Fund 2210 - Measure I Total	\$ -	\$ 7,720,000	\$ 4,600,000	\$ 4,725,000	\$ 6,300,000	\$ 4,650,000	\$ -	\$ 27,995,000
Fund 2400 - Grants Fund								
Active Transportation Program (ATP) Cycle 5 - Vine Avenue/ B Street Bike Boulevard	\$ 4,264,191	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,264,191
De Anza Park Lighting Improvements	2,000,000	-	-	-	-	-	-	2,000,000
Fund 2400 - Grants Fund Total	\$ 4,264,191	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,264,191
Fund 2520 - Cable Access								
Police Department Media Room	\$ 600,000	\$ -	\$ 600,000	\$ -	\$ -	\$ -	\$ -	\$ 1,200,000
Fund 2520 - Cable Access Total	\$ 600,000	\$ -	\$ 600,000	\$ -	\$ -	\$ -	\$ -	\$ 1,200,000
Fund 2530 - Gas Tax								
Annual Maintenance Slurry Seal, Cape Seal and Pavement Management	\$ -	\$ 342,000	\$ 342,000	\$ 342,000	\$ 342,000	\$ 342,000	\$ -	\$ 1,710,000
Fund 2530 - Gas Tax Total	\$ -	\$ 342,000	\$ 342,000	\$ 342,000	\$ 342,000	\$ 342,000	\$ -	\$ 1,710,000
Fund 2531 - Road Maint & Rehab Acct (SB 1)								
Active Transportation Program (ATP) Cycle 5 - Vine Avenue/ B Street Bike Boulevard	\$ 994,799	\$ 1,030,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,024,799
Downtown Traffic Study (Euclid Avenue)	100,000	100,000	-	-	-	-	-	200,000
Sultana Avenue/J Street Storm Drain and Street Improvements	579,160	-	-	-	-	-	-	579,160
Traffic Signal Improvements at San Antonio Avenue and Francis Street	428,240	250,000	-	-	-	-	-	678,240
Traffic Signal Modification at Campus Avenue and Mission Boulevard	221,260	450,000	-	-	-	-	-	671,260
Traffic Signal Modification at Sultana Avenue and Mission Boulevard	322,245	430,000	-	-	-	-	-	752,245
Alley Rehabilitation Program	-	545,000	500,000	500,000	500,000	500,000	-	2,545,000
Annual Maintenance Slurry Seal, Cape Seal and Pavement Management	-	515,230	575,000	575,000	575,000	575,000	-	2,815,230

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**City of Ontario
Capital Improvement Program
Summary of Capital Improvement Program by Fund**

Project Rollup	FY 2023-24 Current	FY 2024-25 Adopted	FY 2025-26 Recommended	FY 2026-27 Recommended	FY 2027-28 Recommended	FY 2028-29 Recommended	Outer Years	Total
Francis Street Pavement Rehabilitation (Various Locations)	\$ -	\$ 750,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 750,000
Pedestrian Hybrid Beacon Installation at Grove Avenue and St. Andrews Street	-	470,000	-	-	-	-	-	470,000
Annual Traffic Signal Improvements	-	-	800,000	800,000	800,000	1,000,000	-	3,400,000
Corona Avenue Pavement Rehabilitation (Fourth to Fifth)	-	-	600,000	-	-	-	-	600,000
Fourth Street Pavement Rehabilitation (Various Locations)***	-	-	800,000	-	800,000	-	-	1,600,000
Princeton Street Pavement Rehabilitation (Baker to Corona)	-	-	900,000	-	-	-	-	900,000
San Antonio Avenue Pavement Rehabilitation (Various Locations)	-	-	2,000,000	-	900,000	-	-	2,900,000
Campus Avenue Pavement Rehabilitation (Philadelphia to SR-60)	-	-	-	800,000	-	-	-	800,000
Fern Avenue Pavement Rehabilitation (Philadelphia to Walnut)	-	-	-	350,000	-	-	-	350,000
Grove Avenue Pavement Rehabilitation (Various Locations)	-	-	-	900,000	-	-	-	900,000
Philadelphia Street Pavement Rehabilitation (Various Locations)	-	-	-	700,000	-	-	-	700,000
Turner Avenue Pavement Rehabilitation (Riverside to Chino)	-	-	-	600,000	-	-	-	600,000
Merrill Avenue Pavement Rehabilitation (Archibald to Sumner)	-	-	-	-	800,000	-	-	800,000
Ontario Ranch Road Pavement Rehabilitation (Turner to Hamner)	-	-	-	-	800,000	-	-	800,000
Haven Avenue Pavement Rehabilitation (Jurupa to SR-60)	-	-	-	-	-	1,500,000	-	1,500,000
State Street Pavement Rehabilitation (Benson to Magnolia)	-	-	-	-	-	500,000	-	500,000
Fund 2531 - Road Maint & Rehab Acct (SB 1) Total	\$ 2,645,704	\$ 4,540,230	\$ 6,175,000	\$ 5,225,000	\$ 5,175,000	\$ 4,075,000	\$ -	\$ 27,835,934
Fund 2570 - Economic Development Activities								
<i>Arena Entertainment District - Triangle Piemonte Property Acquisition**</i>	\$ 2,940,300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,940,300
Holt Corridor (Bon View and Holt) Acquisition	-	-	-	6,500,000	-	-	-	6,500,000
Holt Corridor (Campus and Holt) Acquisition	-	-	-	2,250,000	-	-	-	2,250,000
Holt Corridor (Grove and Holt) Acquisition	-	-	-	20,000,000	-	-	-	20,000,000
Holt Corridor (Sultana and Holt) Acquisition	-	-	-	2,200,000	-	-	-	2,200,000
Beverly Hotel Acquisition	-	-	-	-	-	-	3,150,000	3,150,000
Fund 2570 - Economic Development Activities Total	\$ 2,940,300	\$ -	\$ -	\$ 30,950,000	\$ -	\$ -	\$ 3,150,000	\$ 37,040,300

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**City of Ontario
Capital Improvement Program
Summary of Capital Improvement Program by Fund**

Project Rollup	FY 2023-24 Current	FY 2024-25 Adopted	FY 2025-26 Recommended	FY 2026-27 Recommended	FY 2027-28 Recommended	FY 2028-29 Recommended	Outer Years	Total
Fund 2650 - Park Impact/Quimby								
De Anza Park Improvements - Skate Park	\$ 1,273,647	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,273,647
Ontario Ranch Grand Park - Phase 1	11,003,422	48,000,000	51,000,000	10,000,000	-	-	-	120,003,422
Ontario Ranch Grand Park - Phase 2	-	2,429,700	2,429,700	2,429,700	2,429,700	2,429,700	12,148,500	24,297,000
<i>Ontario Ranch Grand Park - Lakes*</i>	-	-	-	-	-	-	-	<i>TBD</i>
Fund 2650 - Park Impact/Quimby Total	\$ 12,277,069	\$ 50,429,700	\$ 53,429,700	\$ 12,429,700	\$ 2,429,700	\$ 2,429,700	\$ 12,148,500	\$ 145,574,069
Fund 4010 - Capital Projects								
Anthony Munoz Concession Stand, Restrooms, and Community Center Gym	\$ 1,613,820	\$ 2,000,000	\$ 2,650,000	\$ -	\$ -	\$ -	\$ -	\$ 6,263,820
Arena Entertainment District - East Plaza	970,147	-	2,029,853	2,000,000	1,000,000	-	-	6,000,000
Civic Center Expansion - Fire Station No. 1	32,871,581	-	-	-	-	-	-	32,871,581
<i>Civic Center Expansion - Parking Structure**</i>	33,307,048	-	-	-	-	-	-	33,307,048
Civic Center Expansion - Fire Admin Building at Fire Station No. 3	21,771,000	-	13,750,000	6,875,000	-	-	-	42,396,000
Civic Center Expansion - Annex Admin Building	31,744,054	-	6,875,000	13,750,000	-	-	-	52,369,054
Continuum of Care - Permanent Campus	12,705,000	-	2,500,000	9,000,000	22,500,000	-	-	46,705,000
Continuum of Care - West Mission Temporary Campus	5,875,000	2,600,000	-	-	-	-	-	8,475,000
Convention Center Expansion	6,000,000	23,005,730	125,000,000	100,000,000	-	-	-	254,005,730
De Anza Park Improvements - Picnic Shelter and Futsal/Pickleball Court	1,500,000	-	-	-	-	-	-	1,500,000
De Anza Park Improvements - Skate Park	976,353	200,000	-	-	-	-	-	1,176,353
De Anza Park Improvements - Soccer Field Synthetic Turf	1,000,000	1,500,000	700,000	-	-	-	-	3,200,000
De Anza Park Improvements - Playground & Rubber Surface	-	300,000	600,000	-	-	-	-	900,000
Fence Replacement at Various Dog Parks	126,000	-	90,000	-	-	-	-	216,000
Homer F. Briggs Park - Fitness Court and Exercise Equipment	380,000	-	-	-	-	-	-	380,000
Homer F. Briggs Park - Playground and Rubber Surface	235,000	-	-	-	-	-	-	235,000
Homer F. Briggs Park - Snack Bar and Restroom Upgrades	500,000	500,000	-	-	-	-	-	1,000,000
John Galvin Park Improvements	800,000	-	300,000	3,437,000	-	-	-	4,537,000

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Capital Improvement Program
Summary of Capital Improvement Program by Fund**

Project Rollup	FY 2023-24 Current	FY 2024-25 Adopted	FY 2025-26 Recommended	FY 2026-27 Recommended	FY 2027-28 Recommended	FY 2028-29 Recommended	Outer Years	Total
Ontario Museum of History and Art Master Plan	\$ 3,000,000	\$ -	\$ 3,000,000	\$ 6,000,000	\$ -	\$ -	\$ -	\$ 12,000,000
Public Parking Structure (200 West B Street) Acquisition	2,100,000	850,000	-	-	-	-	-	2,950,000
Real Time Information Center (RTIC)	2,826,400	3,000,000	1,500,000	-	-	-	-	7,326,400
Regional Sports Complex - Acquisition (1.8 acres)	1,800,000	-	-	-	-	-	-	1,800,000
Regional Sports Complex - Acquisition (60 acres, 10 years)	12,000,000	12,000,000	12,000,000	12,000,000	12,000,000	12,000,000	45,000,000	117,000,000
Regional Sports Complex - Acquisition (10 acres, 10 years)	-	2,089,500	2,089,500	2,089,500	2,089,500	2,089,500	10,447,500	20,895,000
Regional Sports Complex - Acquisition (15 acres, 10 years)	-	3,187,800	3,187,800	3,187,800	3,187,800	3,187,800	15,939,000	31,878,000
Regional Sports Complex - Acquisition (37 acres, 10 years)	-	3,710,000	3,710,000	3,710,000	3,710,000	3,710,000	18,550,000	37,100,000
Regional Sports Complex - Baseball Stadium	16,618,746	62,000,000	71,033,452	-	-	-	-	149,652,198
Regional Sports Complex - Baseball Stadium Parking Structure	1,000,000	22,000,000	16,000,000	-	-	-	-	39,000,000
Regional Sports Complex - Off Site Improvements	17,600	35,000,000	35,000,000	50,000,000	20,000,000	-	-	140,017,600
Regional Sports Complex - Sports Fields	172,508	25,000,000	60,000,000	80,000,000	52,000,000	-	-	217,172,508
<i>Regional Sports Complex - Community Center & Indoor Sports Facility*</i>	205,960	-	-	-	-	-	-	205,960
<i>Regional Sports Complex - Environmental Impact Review (EIR)**</i>	1,625,701	-	-	-	-	-	-	1,625,701
South Bon View Park Field Lights Upgrades	300,000	-	765,052	-	-	-	-	1,065,052
Sultana Avenue/J Street Storm Drain and Street Improvements	7,000,000	-	11,000,000	-	-	-	-	18,000,000
Vineyard Park Improvements	100,000	-	200,000	5,300,000	-	-	-	5,600,000
Future City Facility Property Acquisition	-	2,885,250	685,250	685,250	685,250	685,250	3,426,250	9,052,500
Granada Theater	-	3,500,000	8,000,000	6,550,000	-	-	-	18,050,000
James R. Bryant Park Improvements	-	335,000	-	-	-	-	-	335,000
Annual Curb and Gutter, Sidewalk and Ramp Improvements Project	-	500,000	1,500,000	1,000,000	1,000,000	1,000,000	-	5,000,000
Downtown Bollards	-	465,230	-	-	-	-	-	465,230
Municipal Services Center Relocation	-	800,000	800,000	-	20,400,000	19,800,000	19,800,000	61,600,000
San Antonio Avenue Storm Drain (\$26.9m Reimbursement)	-	9,360,000	3,571,250	-	-	-	-	12,931,250
FY 2024-25 Street Light Improvements	-	250,000	250,000	250,000	250,000	250,000	-	1,250,000

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Capital Improvement Program
Summary of Capital Improvement Program by Fund**

Project Rollup	FY 2023-24 Current	FY 2024-25 Adopted	FY 2025-26 Recommended	FY 2026-27 Recommended	FY 2027-28 Recommended	FY 2028-29 Recommended	Outer Years	Total
Air Support Office Build Out and Epoxy Floors for Hangar	\$ -	\$ -	\$ 450,000	\$ -	\$ -	\$ -	\$ -	\$ 450,000
Arena Entertainment District - Police Department Storefront	-	-	2,000,000	-	-	-	-	2,000,000
Cucamonga Avenue Storm Drain	-	-	150,000	2,250,000	1,000,000	-	-	3,400,000
Cypress Park Playground and Rubber Surface Installation	-	-	450,000	-	-	-	-	450,000
Del Rancho Park Improvements	-	-	1,000,000	2,010,000	-	-	-	3,010,000
Game Shacks at Various Park Locations	-	-	3,000,000	-	-	-	-	3,000,000
George Gibbs Park Improvements	-	-	500,000	2,000,000	-	-	-	2,500,000
Grove Avenue Corridor Street Improvements - Design Phase	-	-	3,000,000	-	-	-	-	3,000,000
Grove Avenue Storm Drain	-	-	150,000	2,050,000	1,000,000	-	-	3,200,000
Historic Euclid Avenue Restoration (Rock Curbs)	-	-	250,000	17,107,222	16,029,952	1,029,952	1,029,952	35,447,078
Jay Littleton Ball Field Upgrades	-	-	4,500,000	-	-	-	-	4,500,000
Ontario Motor Speedway Park Field & Lighting Upgrades	-	-	650,000	-	-	-	-	650,000
Ontario Town Square Park Green Room and Restroom Improvements	-	-	2,500,000	-	-	-	-	2,500,000
Page One Café at Ovitt Family Community Library Remodel	-	-	250,000	-	-	-	-	250,000
Police Department Property Room and Loading Floor Epoxy	-	-	122,000	-	-	-	-	122,000
<i>Storm Drains - Phase 2*</i>	-	-	<i>5,000,000</i>	<i>15,000,000</i>	<i>15,000,000</i>	<i>14,000,000</i>	-	<i>49,000,000</i>
West Cucamonga Trail Improvements	-	-	1,500,000	1,500,000	-	-	-	3,000,000
Whispering Lakes Golf Course Renovation	-	-	2,000,000	8,000,000	-	-	-	10,000,000
Campus Avenue Storm Drain	-	-	400,000	6,400,000	2,500,000	-	-	9,300,000
Centennial Park Playground and Rubber Surface Installation	-	-	505,000	-	-	-	-	505,000
John Galvin Park Community Center Master Plan	-	-	-	200,000	6,000,000	6,000,000	-	12,200,000
Armstrong Community Center Renovation	-	-	-	800,000	200,000	-	-	1,000,000
Haven and Mission Underpass Landscape Renovation	-	-	-	700,000	-	-	-	700,000
Mountain View Elementary Playground and Rubber Surface Installation	-	-	-	427,800	-	-	-	427,800

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**City of Ontario
Capital Improvement Program
Summary of Capital Improvement Program by Fund**

Project Rollup	FY 2023-24 Current	FY 2024-25 Adopted	FY 2025-26 Recommended	FY 2026-27 Recommended	FY 2027-28 Recommended	FY 2028-29 Recommended	Outer Years	Total
Museum Off-Site Storage/Research Facility	\$ -	\$ -	\$ -	\$ 500,000	\$ -	\$ -	\$ -	\$ 500,000
Ranch Park Playground and Rubber Surface Installation	-	-	-	460,000	-	-	-	460,000
Tactical Defense Room Soundproofing	-	-	-	875,000	-	-	-	875,000
Homer F. Briggs Park - Equestrian Trail Improvements	-	-	-	400,000	-	-	-	400,000
Homer F. Briggs Park - Satellite Library	-	-	-	611,000	-	-	-	611,000
Creekside Park Master Plan	-	-	-	-	200,000	-	-	200,000
Public Art in the Garden (Museum Courtyard) (Public Art Fund)	-	-	-	-	300,000	-	-	300,000
Thunderbird Exhibit Reinstallation (Museum Exterior Grounds) (Public Art Fund)	-	-	-	-	200,000	-	-	200,000
<i>Broadband Expansion*</i>	-	-	-	-	-	-	15,000,000	15,000,000
Public Safety Facility (Fire Station 11)***	-	-	-	-	-	-	65,000,000	65,000,000
<i>Regional Sports Complex - Additional Parking Structures*</i>	-	-	-	-	-	-	-	TBD
<i>Arena Entertainment District - Performing Arts Center*</i>	-	-	-	-	-	-	-	TBD
<i>Arena Entertainment District - West Plaza*</i>	-	-	-	-	-	-	-	TBD
<i>Arena Entertainment District - Parking Structure #2*</i>	-	-	-	-	-	-	-	TBD
Fund 4010 - Capital Projects Total	\$ 201,141,918	\$ 217,038,510	\$ 417,164,157	\$ 367,125,572	\$ 181,252,502	\$ 63,752,502	\$ 194,192,702	\$ 1,641,667,863
Fund 4213 - Law Enforcement Impact								
Internet Crimes Against Children (ICAC) Bureau Expansion	\$ -	\$ -	\$ -	\$ 1,500,000	\$ -	\$ -	\$ -	\$ 1,500,000
Fund 4213 - Law Enforcement Impact Total	\$ -	\$ -	\$ -	\$ 1,500,000	\$ -	\$ -	\$ -	\$ 1,500,000
Fund 4214 - Library Impact								
Ontario Ranch Grand Park - Library Branch	\$ -	\$ -	\$ 725,000	\$ 13,500,000	\$ 45,000,000	\$ -	\$ 5,000,000	\$ 64,225,000
Library Branch - 6th Street and Grove Avenue	-	-	-	2,000,000	2,100,000	1,555,552	6,544,448	12,200,000
Library Branch at Mission & Mountain: Design Phase	-	-	-	-	1,000,000	-	-	1,000,000
Fund 4214 - Library Impact Total	\$ -	\$ -	\$ 725,000	\$ 15,500,000	\$ 48,100,000	\$ 1,555,552	\$ 11,544,448	\$ 77,425,000

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**City of Ontario
Capital Improvement Program
Summary of Capital Improvement Program by Fund**

Project Rollup	FY 2023-24 Current	FY 2024-25 Adopted	FY 2025-26 Recommended	FY 2026-27 Recommended	FY 2027-28 Recommended	FY 2028-29 Recommended	Outer Years	Total
Fund 4215 - Public Use Community Centers Facilities								
Ontario Ranch Grand Park - Community Center	\$ -	\$ -	\$ 725,000	\$ 15,000,000	\$ 20,000,000	\$ -	\$ -	\$ 35,725,000
Fund 4215 - Public Use Community Centers Facilities Total	\$ -	\$ -	\$ 725,000	\$ 15,000,000	\$ 20,000,000	\$ -	\$ -	\$ 35,725,000
Fund 4313 - OMC - Local Adjacent Storm Drain								
San Antonio Avenue Storm Drain (\$26.9m Reimbursement)	\$ 13,526,991	\$ -	\$ 7,818,750	\$ -	\$ -	\$ -	\$ -	\$ 21,345,741
Fund 4313 - OMC - Local Adjacent Storm Drain Total	\$ 13,526,991	\$ -	\$ 7,818,750	\$ -	\$ -	\$ -	\$ -	\$ 21,345,741
Fund 4317 - OMC Regional Streets								
I-10 and Grove Avenue Interchange Improvements	\$ -	\$ -	\$ -	\$ 7,000,000	\$ -	\$ -	\$ -	\$ 7,000,000
Fund 4317 - OMC Regional Streets	\$ -	\$ -	\$ -	\$ 7,000,000	\$ -	\$ -	\$ -	\$ 7,000,000
Fund 4410 - NMC Fire Impact								
Public Safety Facility (Fire Station 11)***	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,000
Fund 4410 - NMC Fire Impact Total	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,000
Fund 5011 - Water Capital								
Automated Metering Infrastructure (AMI) Antenna Towers, Phase 2	\$ 1,749,478	\$ 275,000	\$ 1,125,000	\$ -	\$ -	\$ -	\$ -	\$ 3,149,478
Downtown Water Main Improvements	92,526	2,438,576	-	-	-	-	-	2,531,102
Euclid Avenue Recycled Water System (\$10M in Grant Funds)	10,255,313	-	5,000,000	-	10,000,000	10,000,000	-	35,255,313
New Potable Water Well No. 53	339,536	1,500,000	6,500,000	-	-	-	-	8,339,536
Onsite Chlorine Generators	1,480,191	6,000,000	-	-	-	-	-	7,480,191
Ontario Municipal Services Center Bioswale Drainage Improvements	100,000	120,000	-	-	-	-	-	220,000
Ontario Ranch Loop Phase 2 - Reservoir 925'-1A	1,430,352	-	15,000,000	15,000,000	-	-	-	31,430,352
Ontario Ranch Phase 2B Water Main Improvements	1,575,000	5,000,000	14,771,877	-	-	-	6,468,750	27,815,627
Pure Ontario Water (POW) - Advanced Water Purification Facility (Alternative Water Supply)	300,000	500,000	500,000	1,000,000	1,000,000	45,000,000	-	48,300,000
13th Street Reservoirs Structural Retrofits	-	1,000,000	-	-	-	9,000,000	-	10,000,000
CDA Booster Station Upgrades	-	200,000	2,000,000	-	-	-	-	2,200,000
Edison Avenue and Bon View Avenue Water Main Improvement	-	500,000	2,000,000	-	-	-	-	2,500,000

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John Galvin Treatment Plant Improvements	\$ -	\$ 350,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 350,000
Municipal Services Center Relocation	-	800,000	800,000	-	20,400,000	19,800,000	19,800,000	61,600,000
OMUC Customer Information System (CIS) Upgrade	-	225,000	112,500	112,500	-	-	-	450,000
New Potable Water Well	-	-	500,000	2,500,000	7,000,000	-	-	10,000,000
Reservoir 1212' 4A and Transmission Main	-	-	1,500,000	18,000,000	12,000,000	-	-	31,500,000
Groundwater Wellhead Treatment Facility	-	-	-	1,000,000	16,250,000	-	-	17,250,000
Fund 5011 - Water Capital Total	\$ 17,322,396	\$ 18,908,576	\$ 49,809,377	\$ 37,612,500	\$ 66,650,000	\$ 83,800,000	\$ 26,268,750	\$ 300,371,599
Fund 5111 - Sewer Capital								
Laurel Avenue (G Street to Holt Boulevard) Sewer Main Improvements	\$ 158,318	\$ 2,040,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,198,318
North Vineyard Avenue Sanitary Sewer Project	2,317,492	15,750,000	6,750,000	-	-	-	-	24,817,492
Pure Ontario Water (POW) - Advanced Water Purification Facility (Alternative Water Supply)	700,000	250,000	250,000	250,000	250,000	45,000,000	-	46,700,000
Bon View Avenue Sewer Main Improvement	-	2,000,000	-	-	-	-	-	2,000,000
Municipal Services Center Relocation	-	800,000	800,000	-	20,400,000	19,800,000	19,800,000	61,600,000
Nocta Street and Allyn Avenue Sewer Improvements	-	1,420,000	-	-	-	-	-	1,420,000
Nocta Street Sewer Service Laterals	-	880,000	-	-	-	-	-	880,000
OMUC Customer Information System (CIS) Upgrade	-	115,000	57,500	57,500	-	-	-	230,000
Ontario Municipal Services Center Bioswale Drainage Improvements	-	30,000	-	-	-	-	-	30,000
Sultana Avenue and Cherry Avenue Sewer Improvements	-	1,320,000	-	-	-	-	-	1,320,000
Fund 5111 - Sewer Capital Total	\$ 3,175,810	\$ 24,605,000	\$ 7,857,500	\$ 307,500	\$ 20,650,000	\$ 64,800,000	\$ 19,800,000	\$ 141,195,810
Fund 5210 - Integrated Waste								
Municipal Services Center Relocation	\$ -	\$ 800,000	\$ 800,000	\$ -	\$ 20,400,000	\$ 19,800,000	\$ 19,800,000	\$ 61,600,000
OMUC Customer Information System (CIS) Upgrade	-	160,000	80,000	80,000	-	-	-	320,000
Ontario Municipal Services Center Bioswale Drainage Improvements	-	120,000	-	-	-	-	-	120,000
Public Works' Work Order Management Upgrade	-	83,333	83,334	83,333	-	-	-	250,000
Fund 5210 - Integrated Waste Total	\$ -	\$ 1,163,333	\$ 963,334	\$ 163,333	\$ 20,400,000	\$ 19,800,000	\$ 19,800,000	\$ 62,290,000

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Fund 6010 - Equipment Services								
Municipal Services Center Relocation	\$ -	\$ 800,000	\$ 800,000	\$ -	\$ 20,400,000	\$ 19,800,000	\$ 19,800,000	\$ 61,600,000
Fund 6010 - Equipment Services Total	\$ -	\$ 800,000	\$ 800,000	\$ -	\$ 20,400,000	\$ 19,800,000	\$ 19,800,000	\$ 61,600,000
Fund 6020 - Information Technology								
Audio/Video Equipment Upgrades for City Conference Rooms	\$ 180,000	\$ -	\$ 180,000	\$ 180,000	\$ -	\$ -	\$ -	\$ 540,000
City Facilities Notification, Emergency and Overhead Paging System	500,000	-	500,000	-	-	-	-	1,000,000
Citywide Camera Refresh and Expansion	600,000	-	600,000	600,000	-	-	-	1,800,000
Citywide Wi-Fi Expansion and Refresh	225,000	225,000	-	-	-	-	-	450,000
Community Development Land Management System Replacement (Accela)	1,000,000	-	750,000	950,000	200,000	-	-	2,900,000
Multicarrier Distributed Antennae Systems	200,000	200,000	-	-	-	-	-	400,000
Police and Fire CAD	2,500,000	1,500,000	1,000,000	-	-	-	-	5,000,000
Modernize Desktop and Device Management and Deployment (Citywide)	-	1,300,000	1,100,000	-	-	-	-	2,400,000
Police Report Management System Replacement (RMS)	-	2,500,000	500,000	-	-	-	-	3,000,000
Public Works' Work Order Management Upgrade	-	83,333	83,333	83,334	-	-	-	250,000
Fund 6020 - Information Technology Total	\$ 5,205,000	\$ 5,808,333	\$ 4,713,333	\$ 1,813,334	\$ 200,000	\$ -	\$ -	\$ 17,740,000
Fund 6030 - Facilities Maintenance								
Ontario Municipal Services Center Bioswale Drainage Improvements	\$ -	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,000
Public Works' Work Order Management Upgrade	-	83,334	83,333	83,333	-	-	-	250,000
Fund 6030 - Facilities Maintenance Total	\$ -	\$ 113,334	\$ 83,333	\$ 83,333	\$ -	\$ -	\$ -	\$ 280,000
Grand Total	\$ 265,124,379	\$ 332,827,786	\$ 556,641,484	\$ 500,612,272	\$ 392,734,202	\$ 265,839,754	\$ 306,704,400	\$ 2,620,484,277

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**City of Ontario
Capital Improvement Program
Summary of Capital Improvement Program by Agency**

Project Rollup	FY 2023-24 Current	FY 2024-25 Adopted	FY 2025-26 Recommended	FY 2026-27 Recommended	FY 2027-28 Recommended	FY 2028-29 Recommended	Outer Years	Total
Community Development								
Active Transportation Program (ATP) Cycle 5 - Vine Avenue/ B Street Bike Boulevard	\$ 5,258,990	1,030,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,288,990
Downtown Traffic Study (Euclid Avenue)	100,000	100,000	-	-	-	-	-	200,000
San Antonio Avenue Storm Drain (\$26.9m Reimbursement)	13,526,991	9,360,000	11,390,000	-	-	-	-	34,276,991
Sultana Avenue/J Street Storm Drain and Street Improvements	7,579,160	-	11,000,000	-	-	-	-	18,579,160
Traffic Signal Improvements at San Antonio Avenue and Francis Street	428,240	250,000	-	-	-	-	-	678,240
Traffic Signal Modification at Campus Avenue and Mission Boulevard	221,260	450,000	-	-	-	-	-	671,260
Traffic Signal Modification at Sultana Avenue and Mission Boulevard	322,245	430,000	-	-	-	-	-	752,245
Alley Rehabilitation Program	-	735,000	735,000	735,000	735,000	735,000	-	3,675,000
Annual Curb and Gutter, Sidewalk and Ramp Improvements Project	-	500,000	1,500,000	1,000,000	1,000,000	1,000,000	-	5,000,000
Annual Maintenance Slurry Seal, Cape Seal and Pavement Management	-	2,061,000	1,867,000	1,867,000	1,867,000	1,867,000	-	9,529,000
Archibald Avenue Pavement Rehabilitation	-	3,200,000	600,000	-	-	400,000	-	4,200,000
Francis Street Pavement Rehabilitation (Various Locations)	-	750,000	-	1,400,000	-	800,000	-	2,950,000
FY 2024-25 Street Light Improvements	-	550,000	550,000	550,000	550,000	550,000	-	2,750,000
Geyer Court Street Improvements	-	720,000	-	-	-	-	-	720,000
Hellman Avenue Pavement Rehabilitation (Mission to Francis)	-	600,000	-	-	-	-	-	600,000
Pedestrian Hybrid Beacon Installation at Grove Avenue and St. Andrews Street	-	470,000	-	-	-	-	-	470,000
Philadelphia Street Pavement Rehabilitation (Various Locations)	-	1,150,000	-	700,000	-	-	-	1,850,000
Proforma Avenue Pavement Rehabilitation (Mission to Francis)	-	400,000	-	-	-	-	-	400,000
Sixth Street Pavement Rehabilitation (Mountain to Euclid)	-	1,000,000	-	-	-	-	-	1,000,000
Annual Traffic Signal Improvements	-	-	800,000	800,000	800,000	1,000,000	-	3,400,000
Baker Avenue Pavement Rehabilitation (Sixth to Fourth)	-	-	750,000	-	-	-	-	750,000
Campus Avenue Storm Drain	-	-	400,000	6,400,000	2,500,000	-	-	9,300,000
Corona Avenue Pavement Rehabilitation (Fourth to Fifth)	-	-	600,000	-	-	-	-	600,000

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Capital Improvement Program
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Cucamonga Avenue Storm Drain	\$ -	\$ -	\$ 150,000	\$ 2,250,000	\$ 1,000,000	\$ -	\$ -	\$ 3,400,000
Fifth Street Pavement Rehabilitation (El Dorado to Baker)	-	-	500,000	-	-	-	-	500,000
Fourth Street Pavement Rehabilitation (Various Locations)***	-	-	800,000	1,675,000	800,000	-	-	3,275,000
Grove Avenue Corridor Street Improvements - Design Phase	-	-	3,000,000	-	-	-	-	3,000,000
Grove Avenue Storm Drain	-	-	150,000	2,050,000	1,000,000	-	-	3,200,000
Mountain Avenue Pavement Rehabilitation (Mission to SR-60)	-	-	1,600,000	-	-	-	-	1,600,000
Princeton Street Pavement Rehabilitation (Baker to Corona)	-	-	900,000	-	-	-	-	900,000
San Antonio Avenue Pavement Rehabilitation (Various Locations)	-	-	2,000,000	-	900,000	-	-	2,900,000
Wineville Avenue Pavement Rehabilitation (Francis to Philadelphia)	-	-	500,000	-	-	-	-	500,000
Campus Avenue Pavement Rehabilitation (Philadelphia to SR-60)	-	-	-	800,000	-	-	-	800,000
Fern Avenue Pavement Rehabilitation (Philadelphia to Walnut)	-	-	-	350,000	-	-	-	350,000
Grove Avenue Pavement Rehabilitation (Various Locations)	-	-	-	900,000	-	500,000	-	1,400,000
I-10 and Grove Avenue Interchange Improvements	-	-	-	7,000,000	-	-	-	7,000,000
Turner Avenue Pavement Rehabilitation (Riverside to Chino)	-	-	-	600,000	-	-	-	600,000
Vineyard Avenue Pavement Rehabilitation (Various Locations)	-	-	-	1,000,000	650,000	700,000	-	2,350,000
Bon View Avenue Pavement Rehabilitation	-	-	-	-	500,000	-	-	500,000
Cucamonga Avenue Pavement Rehabilitation (Mission to Locust)	-	-	-	-	700,000	-	-	700,000
Eighth Street Pavement Rehabilitation (Grove to Baker)	-	-	-	-	700,000	-	-	700,000
Merrill Avenue Pavement Rehabilitation (Archibald to Sumner)	-	-	-	-	800,000	-	-	800,000
Milliken Avenue (West Half) Pavement Rehabilitation (SR-60 to Riverside)	-	-	-	-	500,000	-	-	500,000
Ontario Ranch Road Pavement Rehabilitation (Turner to Hamner)	-	-	-	-	800,000	-	-	800,000
Riverside Drive Pavement Rehabilitation (Various Locations)	-	-	-	-	2,600,000	-	-	2,600,000
Etiwanda Avenue (West Half) Pavement Rehabilitation (Jurupa to Philadelphia)	-	-	-	-	-	1,100,000	-	1,100,000
Haven Avenue Pavement Rehabilitation (Jurupa to SR-60)	-	-	-	-	-	1,500,000	-	1,500,000

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Capital Improvement Program
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Main Street Pavement Rehabilitation (Sultana to Campus)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000	\$ -	\$ 500,000
State Street Pavement Rehabilitation (Benson to Magnolia)	-	-	-	-	-	500,000	-	500,000
<i>Storm Drains - Phase 2*</i>	-	-	5,000,000	15,000,000	15,000,000	14,000,000	-	49,000,000
Community Development Total	\$ 27,436,886	\$ 23,756,000	\$ 44,792,000	\$ 45,077,000	\$ 33,402,000	\$ 25,152,000	\$ -	\$ 199,615,886
Economic Development								
<i>Arena Entertainment District - Triangle Piemonte Property Acquisition**</i>	\$ 2,940,300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,940,300
Public Parking Structure (200 West B Street) Acquisition	2,100,000	850,000	-	-	-	-	-	2,950,000
Regional Sports Complex - Acquisition (1.8 acres)	1,800,000	-	-	-	-	-	-	1,800,000
Regional Sports Complex - Acquisition (60 acres, 10 years)	12,000,000	12,000,000	12,000,000	12,000,000	12,000,000	12,000,000	45,000,000	117,000,000
Regional Sports Complex - Acquisition (10 acres, 10 years)	-	2,089,500	2,089,500	2,089,500	2,089,500	2,089,500	10,447,500	20,895,000
Regional Sports Complex - Acquisition (15 acres, 10 years)	-	3,187,800	3,187,800	3,187,800	3,187,800	3,187,800	15,939,000	31,878,000
Regional Sports Complex - Acquisition (37 acres, 10 years)	-	3,710,000	3,710,000	3,710,000	3,710,000	3,710,000	18,550,000	37,100,000
Ontario Ranch Grand Park - Phase 2	-	2,429,700	2,429,700	2,429,700	2,429,700	2,429,700	12,148,500	24,297,000
Future City Facility Property Acquisition	-	2,885,250	685,250	685,250	685,250	685,250	3,426,250	9,052,500
Granada Theater	-	3,500,000	8,000,000	6,550,000	-	-	-	18,050,000
Holt Corridor (Bon View and Holt) Acquisition	-	-	-	6,500,000	-	-	-	6,500,000
Holt Corridor (Campus and Holt) Acquisition	-	-	-	2,250,000	-	-	-	2,250,000
Holt Corridor (Grove and Holt) Acquisition	-	-	-	20,000,000	-	-	-	20,000,000
Holt Corridor (Sultana and Holt) Acquisition	-	-	-	2,200,000	-	-	-	2,200,000
Beverly Hotel Acquisition	-	-	-	-	-	-	3,150,000	3,150,000
Economic Development Total	\$ 18,840,300	\$ 30,652,250	\$ 32,102,250	\$ 61,602,250	\$ 24,102,250	\$ 24,102,250	\$ 108,661,250	\$ 300,062,800
Financial Services								
Convention Center Expansion	\$ 6,000,000	\$ 20,000,000	\$ 125,000,000	\$ 100,000,000	\$ -	\$ -	\$ -	\$ 251,000,000
Financial Services Total	\$ 6,000,000	\$ 20,000,000	\$ 125,000,000	\$ 100,000,000	\$ -	\$ -	\$ -	\$ 251,000,000

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Capital Improvement Program
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Project Rollup	FY 2023-24 Current	FY 2024-25 Adopted	FY 2025-26 Recommended	FY 2026-27 Recommended	FY 2027-28 Recommended	FY 2028-29 Recommended	Outer Years	Total
Information Technology								
Audio/Video Equipment Upgrades for City Conference Rooms	\$ 180,000	\$ -	\$ 180,000	\$ 180,000	\$ -	\$ -	\$ -	\$ 540,000
City Facilities Notification, Emergency and Overhead Paging System	500,000	-	500,000	-	-	-	-	1,000,000
Citywide Camera Refresh and Expansion	600,000	-	600,000	600,000	-	-	-	1,800,000
Citywide Wi-Fi Expansion and Refresh	225,000	225,000	-	-	-	-	-	450,000
Community Development Land Management System Replacement (Accela)	1,000,000	-	750,000	950,000	200,000	-	-	2,900,000
Multicarrier Distributed Antennae Systems	200,000	200,000	-	-	-	-	-	400,000
Police and Fire CAD	2,500,000	1,500,000	1,000,000	-	-	-	-	5,000,000
Modernize Desktop and Device Management and Deployment (Citywide)	-	1,300,000	1,100,000	-	-	-	-	2,400,000
OMUC Customer Information System (CIS) Upgrade	-	500,000	250,000	250,000	-	-	-	1,000,000
Police Report Management System Replacement (RMS)	-	2,500,000	500,000	-	-	-	-	3,000,000
Public Works' Work Order Management Upgrade	-	250,000	250,000	250,000	-	-	-	750,000
Information Technology Total	\$ 5,205,000	\$ 6,475,000	\$ 5,130,000	\$ 2,230,000	\$ 200,000	\$ -	\$ -	\$ 19,240,000
Management Services								
<i>Broadband Expansion*</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,000,000	\$ 15,000,000
Management Services Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,000,000	\$ 15,000,000
Ontario Municipal Utilities								
Automated Metering Infrastructure (AMI) Antenna Towers, Phase 2	\$ 1,749,478	\$ 275,000	\$ 1,125,000	\$ -	\$ -	\$ -	\$ -	\$ 3,149,478
Downtown Water Main Improvements	92,526	2,438,576	-	-	-	-	-	2,531,102
Euclid Avenue Recycled Water System (\$10M in Grant Funds)	10,255,313	-	5,000,000	-	10,000,000	10,000,000	-	35,255,313
Laurel Avenue (G Street to Holt Boulevard) Sewer Main Improvements	158,318	2,040,000	-	-	-	-	-	2,198,318
New Potable Water Well No. 53	339,536	1,500,000	6,500,000	-	-	-	-	8,339,536
North Vineyard Avenue Sanitary Sewer Project	2,317,492	15,750,000	6,750,000	-	-	-	-	24,817,492
Onsite Chlorine Generators	1,480,191	6,000,000	-	-	-	-	-	7,480,191
Ontario Municipal Services Center Bioswale Drainage Improvements	100,000	300,000	-	-	-	-	-	400,000

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Capital Improvement Program
Summary of Capital Improvement Program by Agency**

Project Rollup	FY 2023-24 Current	FY 2024-25 Adopted	FY 2025-26 Recommended	FY 2026-27 Recommended	FY 2027-28 Recommended	FY 2028-29 Recommended	Outer Years	Total
Ontario Ranch Loop Phase 2 - Reservoir 925'-1A	\$ 1,430,352	\$ -	\$ 15,000,000	\$ 15,000,000	\$ -	\$ -	\$ -	\$ 31,430,352
Ontario Ranch Phase 2B Water Main Improvements	1,575,000	5,000,000	14,771,877	-	-	-	6,468,750	27,815,627
Pure Ontario Water (POW) - Advanced Water Purification Facility (Alternative Water Supply)	1,000,000	750,000	750,000	1,250,000	1,250,000	90,000,000	-	95,000,000
13th Street Reservoirs Structural Retrofits	-	1,000,000	-	-	-	9,000,000	-	10,000,000
Bon View Avenue Sewer Main Improvement	-	2,000,000	-	-	-	-	-	2,000,000
CDA Booster Station Upgrades	-	200,000	2,000,000	-	-	-	-	2,200,000
Edison Avenue and Bon View Avenue Water Main Improvement	-	500,000	2,000,000	-	-	-	-	2,500,000
John Galvin Treatment Plant Improvements	-	350,000	-	-	-	-	-	350,000
Nocta Street and Allyn Avenue Sewer Improvements	-	1,420,000	-	-	-	-	-	1,420,000
Nocta Street Sewer Service Laterals	-	880,000	-	-	-	-	-	880,000
Sultana Avenue and Cherry Avenue Sewer Improvements	-	1,320,000	-	-	-	-	-	1,320,000
New Potable Water Well	-	-	500,000	2,500,000	7,000,000	-	-	10,000,000
Reservoir 1212' 4A and Transmission Main	-	-	1,500,000	18,000,000	12,000,000	-	-	31,500,000
Groundwater Wellhead Treatment Facility	-	-	-	1,000,000	16,250,000	-	-	17,250,000
Ontario Municipal Utilities Total	\$ 20,498,206	\$ 41,723,576	\$ 55,896,877	\$ 37,750,000	\$ 46,500,000	\$ 109,000,000	\$ 6,468,750	\$ 317,837,409
Police Department								
Police Department Media Room	\$ 600,000	\$ -	\$ 600,000	\$ -	\$ -	\$ -	\$ -	\$ 1,200,000
Real Time Information Center (RTIC)	2,826,400	3,000,000	1,500,000	-	-	-	-	7,326,400
Air Support Office Build Out and Epoxy Floors for Hangar	-	-	450,000	-	-	-	-	450,000
Arena Entertainment District - Police Department Storefront	-	-	2,000,000	-	-	-	-	2,000,000
Police Department Property Room and Loading Floor Epoxy	-	-	122,000	-	-	-	-	122,000
Internet Crimes Against Children (ICAC) Bureau Expansion	-	-	-	1,500,000	-	-	-	1,500,000
Tactical Defense Room Soundproofing	-	-	-	875,000	-	-	-	875,000
Police Department Total	\$ 3,426,400	\$ 3,000,000	\$ 4,672,000	\$ 2,375,000	\$ -	\$ -	\$ -	\$ 13,473,400

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Public Works								
Anthony Munoz Concession Stand, Restrooms, and Community Center Gym	\$ 1,613,820	\$ 2,000,000	\$ 2,650,000	\$ -	\$ -	\$ -	\$ -	\$ 6,263,820
Arena Entertainment District - East Plaza	970,147	-	2,029,853	2,000,000	1,000,000	-	-	6,000,000
Civic Center Expansion - Fire Station No. 1	32,871,581	-	-	-	-	-	-	32,871,581
<i>Civic Center Expansion - Parking Structure**</i>	33,307,048	-	-	-	-	-	-	33,307,048
Civic Center Expansion - Fire Admin Building at Fire Station No. 3	21,771,000	-	13,750,000	6,875,000	-	-	-	42,396,000
Civic Center Expansion - Annex Admin Building	31,744,054	-	6,875,000	13,750,000	-	-	-	52,369,054
Continuum of Care - Permanent Campus	12,705,000	-	2,500,000	9,000,000	22,500,000	-	-	46,705,000
Continuum of Care - West Mission Temporary Campus	5,875,000	2,600,000	-	-	-	-	-	8,475,000
De Anza Park Improvements - Picnic Shelter and Futsal/Pickleball Court	1,500,000	-	-	-	-	-	-	1,500,000
De Anza Park Lighting Improvements	2,000,000	-	-	-	-	-	-	2,000,000
De Anza Park Improvements - Skate Park	2,250,000	200,000	-	-	-	-	-	2,450,000
De Anza Park Improvements - Soccer Field Synthetic Turf	1,000,000	1,500,000	700,000	-	-	-	-	3,200,000
De Anza Park Improvements - Playground & Rubber Surface	-	300,000	600,000	-	-	-	-	900,000
Fence Replacement at Various Dog Parks	126,000	-	90,000	-	-	-	-	216,000
Homer F. Briggs Park - Fitness Court and Exercise Equipment	380,000	-	-	-	-	-	-	380,000
Homer F. Briggs Park - Playground and Rubber Surface	235,000	-	-	-	-	-	-	235,000
Homer F. Briggs Park - Snack Bar and Restroom Upgrades	500,000	500,000	-	-	-	-	-	1,000,000
John Galvin Park Improvements	800,000	-	300,000	3,437,000	-	-	-	4,537,000
Ontario Museum of History and Art Master Plan	3,000,000	-	3,000,000	6,000,000	-	-	-	12,000,000
Ontario Ranch Grand Park - Phase 1	11,003,422	48,000,000	51,000,000	10,000,000	-	-	-	120,003,422
Public Safety Facility (Fire Station 11)***	25,000	-	-	-	-	-	65,000,000	65,025,000
Regional Sports Complex - Baseball Stadium	16,618,746	62,000,000	71,033,452	-	-	-	-	149,652,198
Regional Sports Complex - Baseball Stadium Parking Structure	1,000,000	22,000,000	16,000,000	-	-	-	-	39,000,000
<i>Regional Sports Complex - Community Center & Indoor Sports Facility*</i>	205,960	-	-	-	-	-	-	205,960

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<i>Regional Sports Complex - Environmental Impact Review (EIR)**</i>	\$ 1,625,701	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,625,701
Regional Sports Complex - Off Site Improvements	17,600	35,000,000	35,000,000	50,000,000	20,000,000	-	-	140,017,600
Regional Sports Complex - Sports Fields	172,508	25,000,000	60,000,000	80,000,000	52,000,000	-	-	217,172,508
South Bon View Park Field Lights Upgrades	300,000	-	765,052	-	-	-	-	1,065,052
Vineyard Park Improvements	100,000	-	200,000	5,300,000	-	-	-	5,600,000
Convention Center Expansion	-	3,005,730	-	-	-	-	-	3,005,730
Downtown Bollards	-	465,230	-	-	-	-	-	465,230
FY 2024-25 ADA Concrete Ramp Construction	-	175,000	-	-	-	-	-	175,000
James R. Bryant Park Improvements	-	335,000	-	-	-	-	-	335,000
John Galvin Park Underground Conduit and Lights Replacement	-	140,000	-	-	-	-	-	140,000
Municipal Services Center Relocation	-	4,000,000	4,000,000	-	102,000,000	99,000,000	99,000,000	308,000,000
Centennial Park Playground and Rubber Surface Installation	-	-	505,000	-	-	-	-	505,000
Cypress Park Playground and Rubber Surface Installation	-	-	450,000	-	-	-	-	450,000
Del Rancho Park Improvements	-	-	1,000,000	2,010,000	-	-	-	3,010,000
Game Shacks at Various Park Locations***	-	-	3,000,000	-	-	-	-	3,000,000
George Gibbs Park Improvements***	-	-	500,000	2,000,000	-	-	-	2,500,000
Historic Euclid Avenue Restoration (Rock Curbs)	-	-	250,000	17,107,222	16,029,952	1,029,952	1,029,952	35,447,078
Jay Littleton Ball Field Upgrades	-	-	4,500,000	-	-	-	-	4,500,000
Ontario Motor Speedway Park Field & Lighting Upgrades	-	-	650,000	-	-	-	-	650,000
Ontario Ranch Grand Park - Community Center	-	-	725,000	15,000,000	20,000,000	-	-	35,725,000
Ontario Ranch Grand Park - Library Branch	-	-	725,000	13,500,000	45,000,000	-	5,000,000	64,225,000
Ontario Town Square Park Green Room and Restroom Improvements	-	-	2,500,000	-	-	-	-	2,500,000
Page One Café at Ovitt Family Community Library Remodel	-	-	250,000	-	-	-	-	250,000
West Cucamonga Trail Improvements	-	-	1,500,000	1,500,000	-	-	-	3,000,000

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Capital Improvement Program
Summary of Capital Improvement Program by Agency**

Project Rollup	FY 2023-24 Current	FY 2024-25 Adopted	FY 2025-26 Recommended	FY 2026-27 Recommended	FY 2027-28 Recommended	FY 2028-29 Recommended	Outer Years	Total
Whispering Lakes Golf Course Renovation	\$ -	\$ -	\$ 2,000,000	\$ 8,000,000	\$ -	\$ -	\$ -	\$ 10,000,000
Armstrong Community Center Renovation	-	-	-	800,000	200,000	-	-	1,000,000
Haven and Mission Underpass Landscape Renovation	-	-	-	700,000	-	-	-	700,000
Homer F. Briggs Park - Equestrian Trail Improvements	-	-	-	400,000	-	-	-	400,000
Homer F. Briggs Park - Satellite Library	-	-	-	611,000	-	-	-	611,000
John Galvin Park Community Center Master Plan	-	-	-	200,000	6,000,000	6,000,000	-	12,200,000
Library Branch - 6th Street and Grove Avenue	-	-	-	2,000,000	2,100,000	1,555,552	6,544,448	12,200,000
Mountain View Elementary Playground and Rubber Surface Installation	-	-	-	427,800	-	-	-	427,800
Museum Off-Site Storage/Research Facility	-	-	-	500,000	-	-	-	500,000
Ranch Park Playground and Rubber Surface Installation	-	-	-	460,000	-	-	-	460,000
Creekside Park Master Plan	-	-	-	-	200,000	-	-	200,000
Library Branch at Mission & Mountain: Design Phase	-	-	-	-	1,000,000	-	-	1,000,000
Public Art in the Garden (Museum Courtyard) (Public Art Fund)	-	-	-	-	300,000	-	-	300,000
Thunderbird Exhibit Reinstallation (Museum Exterior Grounds) (Public Art Fund)	-	-	-	-	200,000	-	-	200,000
<i>Arena Entertainment District - Parking Structure #1*</i>	-	-	-	-	-	-	-	<i>TBD</i>
<i>Arena Entertainment District - Parking Structure #2*</i>	-	-	-	-	-	-	-	<i>TBD</i>
<i>Arena Entertainment District - Performing Arts Center*</i>	-	-	-	-	-	-	-	<i>TBD</i>
<i>Arena Entertainment District - West Plaza*</i>	-	-	-	-	-	-	-	<i>TBD</i>
<i>Ontario Ranch Grand Park - Lakes*</i>	-	-	-	-	-	-	-	<i>TBD</i>
<i>Regional Sports Complex - Additional Parking Structures*</i>	-	-	-	-	-	-	-	<i>TBD</i>
Public Works Total	\$ 183,717,587	\$ 207,220,960	\$ 289,048,357	\$ 251,578,022	\$ 288,529,952	\$ 107,585,504	\$ 176,574,400	\$ 1,504,254,782
Grand Total	\$ 265,124,379	\$ 332,827,786	\$ 556,641,484	\$ 500,612,272	\$ 392,734,202	\$ 265,839,754	\$ 306,704,400	\$ 2,620,484,277

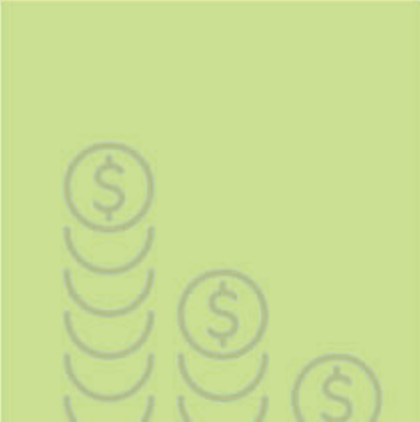
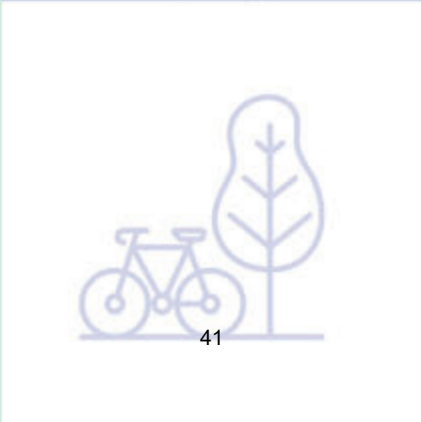
Note: * indicates projects that are placeholders and do not have detailed CIP sheets.

Note: ** indicates portion of project occurring in current budget.

Note: *** indicates current budget in FY 2023-24 to be reduced and reappropriated in a later Fiscal Year



PARKS





**City of Ontario
Capital Improvement Program
Summary of Capital Improvement Program by Project Type**

Project Type	Funding Source	Page	FY 2023-24 Current	FY 2024-25 Adopted	FY 2025-26 Recommended	FY 2026-27 Recommended	FY 2027-28 Recommended	FY 2028-29 Recommended	Outer Years	Total
Parks										
De Anza Park Improvements - Picnic Shelter and Futsal/Pickleball Court	Measure Q	47	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000
De Anza Park Lighting Improvements	Other Funds	47	2,000,000	-	-	-	-	-	-	2,000,000
De Anza Park Improvements - Skate Park	Measure Q/DIF Funds	47	2,250,000	200,000	-	-	-	-	-	2,450,000
De Anza Park Improvements - Soccer Field Synthetic Turf	Measure Q	47	1,000,000	1,500,000	700,000	-	-	-	-	3,200,000
De Anza Park Improvements - Playground & Rubber Surface	Measure Q	47	-	300,000	600,000	-	-	-	-	900,000
Fence Replacement at Various Dog Parks	Measure Q	49	126,000	-	90,000	-	-	-	-	216,000
Homer F. Briggs Park - Fitness Court and Exercise Equipment	Measure Q	51	380,000	-	-	-	-	-	-	380,000
Homer F. Briggs Park - Playground and Rubber Surface	Measure Q	51	235,000	-	-	-	-	-	-	235,000
Homer F. Briggs Park - Equestrian Trail Improvements	Measure Q	51	-	-	-	400,000	-	-	-	400,000
John Galvin Park Improvements	Measure Q	53	800,000	-	300,000	3,437,000	-	-	-	4,537,000
Ontario Ranch Grand Park - Phase 1	DIF Funds	55	11,003,422	48,000,000	51,000,000	10,000,000	-	-	-	120,003,422
Regional Sports Complex - Acquisition (1.8 acres)	2023 Bond/Measure Q	57	1,800,000	-	-	-	-	-	-	1,800,000
Regional Sports Complex - Acquisition (60 acres, 10 years)	2023 Bond/Measure Q	57	12,000,000	12,000,000	12,000,000	12,000,000	12,000,000	12,000,000	45,000,000	117,000,000
Regional Sports Complex - Acquisition (10 acres, 10 years)	2023 Bond/Measure Q	57	-	2,089,500	2,089,500	2,089,500	2,089,500	2,089,500	10,447,500	20,895,000
Regional Sports Complex - Acquisition (15 acres, 10 years)	2023 Bond/Measure Q	57	-	3,187,800	3,187,800	3,187,800	3,187,800	3,187,800	15,939,000	31,878,000
Regional Sports Complex - Acquisition (37 acres, 10 years)	2023 Bond/Measure Q	57	-	3,710,000	3,710,000	3,710,000	3,710,000	3,710,000	18,550,000	37,100,000
Regional Sports Complex - Baseball Stadium	Measure Q	59	16,618,746	62,000,000	71,033,452	-	-	-	-	149,652,198
Regional Sports Complex - Baseball Stadium Parking Structure	Measure Q	61	1,000,000	22,000,000	16,000,000	-	-	-	-	39,000,000
Regional Sports Complex - Off Site Improvements	Measure Q	63	17,600	35,000,000	35,000,000	50,000,000	20,000,000	-	-	140,017,600
Regional Sports Complex - Sports Fields	Measure Q	65	172,508	25,000,000	60,000,000	80,000,000	52,000,000	-	-	217,172,508
<i>Regional Sports Complex - Community Center & Indoor Sports Facility*</i>	<i>Measure Q</i>	<i>N/A</i>	<i>205,960</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>205,960</i>
<i>Regional Sports Complex - Environmental Impact Review (EIR)**</i>	<i>Measure Q</i>	<i>N/A</i>	<i>1,625,701</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>1,625,701</i>
South Bon View Park Field Lights Upgrades	Measure Q	67	300,000	-	765,052	-	-	-	-	1,065,052
Vineyard Park Improvements	Measure Q	69	100,000	-	200,000	5,300,000	-	-	-	5,600,000
FY 2024-25 ADA Concrete Ramp Construction	Other Funds	71	-	175,000	-	-	-	-	-	175,000
James R. Bryant Park Improvements	Measure Q	73	-	335,000	-	-	-	-	-	335,000
Ontario Ranch Grand Park - Phase 2	DIF Funds	75	-	2,429,700	2,429,700	2,429,700	2,429,700	2,429,700	12,148,500	24,297,000
Centennial Park Playground and Rubber Surface Installation	Capital Projects	77	-	-	505,000	-	-	-	-	505,000

Note: * indicates projects that are placeholders and do not have detailed CIP sheets.

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**City of Ontario
Capital Improvement Program
Summary of Capital Improvement Program by Project Type**

Project Type	Funding Source	Page	FY 2023-24 Current	FY 2024-25 Adopted	FY 2025-26 Recommended	FY 2026-27 Recommended	FY 2027-28 Recommended	FY 2028-29 Recommended	Outer Years	Total
Cypress Park Playground and Rubber Surface Installation	Capital Projects	79	\$ -	\$ -	\$ 450,000	\$ -	\$ -	\$ -	\$ -	\$ 450,000
Del Rancho Park Improvements	Measure Q	81	-	-	1,000,000	2,010,000	-	-	-	3,010,000
Game Shacks at Various Park Locations***	Measure Q	83	-	-	3,000,000	-	-	-	-	3,000,000
George Gibbs Park Improvements***	Measure Q	85	-	-	500,000	2,000,000	-	-	-	2,500,000
Ontario Motor Speedway Park Field & Lighting Upgrades	Capital Projects	87	-	-	650,000	-	-	-	-	650,000
Ontario Town Square Park Green Room and Restroom Improvements	Measure Q	89	-	-	2,500,000	-	-	-	-	2,500,000
West Cucamonga Trail Improvements	Measure Q	91	-	-	1,500,000	1,500,000	-	-	-	3,000,000
Haven and Mission Underpass Landscape Renovation	Capital Projects	93	-	-	-	700,000	-	-	-	700,000
John Galvin Park Community Center Master Plan	Capital Projects	95	-	-	-	200,000	6,000,000	6,000,000	-	12,200,000
Mountain View Elementary Playground and Rubber Surface Installation	Measure Q	97	-	-	-	427,800	-	-	-	427,800
Ranch Park Playground and Rubber Surface Installation	Measure Q	99	-	-	-	460,000	-	-	-	460,000
Creekside Park Master Plan	Measure Q	101	-	-	-	-	200,000	-	-	200,000
<i>Regional Sports Complex - Additional Parking Structure*</i>	<i>Measure Q</i>	<i>N/A</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>TBD</i>
Parks Total			\$ 53,134,937	\$ 217,927,000	\$ 269,210,504	\$ 179,851,800	\$ 101,617,000	\$ 29,417,000	\$ 102,085,000	\$ 953,243,241

Note: * indicates projects that are placeholders and do not have detailed CIP sheets.

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De Anza Park Improvements



City of Ontario
Capital Improvement Program
Adopted Budget for Fiscal Year 2024-25

Project Title: De Anza Park Improvements Location: De Anza Park 1405 South Fern Avenue Description of Improvements: Improvements to De Anza Park includes the addition of a skate park and splash pad, renovation of picnic shelter and futsal/pickleball courts, upgrade soccer field to synthetic turf, and replacement of existing tot lot playground equipment and rubber surface installation. Justification or Significance of Improvement: Provide additional amenities to the community, replace and renovate existing equipment for safety, and reduce maintenance for City staff.	Dept. Responsible: PWA002-Public Works Deposits, Grants and Projects Project Manager: Alfredo Banuelos Project ID: See Comments Project Start Date: 7/1/2023 Project Status: New Phase CIP Category: Parks DIF Project No: PK-001 Estimated End Date: 6/30/2026 Total Cost: \$ 10,050,000 Project Priority Within CIP Category <input checked="" type="checkbox"/> Essential (Start within 1 year) <input type="checkbox"/> Necessary (Start within 1 to 3 years) <input type="checkbox"/> Desirable (Start within 3 to 5 years) Is Project Funding Subject to Award by Outside Agency? <input type="checkbox"/> Yes (provide details in comments) <input checked="" type="checkbox"/> No City Council Goals & Objectives: Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains, and Public Facilities) Encourage, Provide, and Support Enhanced Recreational, Educational, Cultural, and Healthy City Programs, Policies, and Activities Maintain the Current High Level of Public Safety
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Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost
	Current	Adopted	Recommended					
Fund:	4011-Capital Projects - Measure Q							
Architect & Eng Svcs	-	-	-	-	-	-	-	-
Land Purchases	-	-	-	-	-	-	-	-
Construction Contracts	3,476,353	2,000,000	1,300,000	-	-	-	-	6,776,353
Other Professional Svcs	-	-	-	-	-	-	-	-
Other Misc Expenses	-	-	-	-	-	-	-	-
Fund:	2650-Park Impact/Quimby / 2400-Grants Fund							
Architect & Eng Svcs	65	-	-	-	-	-	-	65
Land Purchases	-	-	-	-	-	-	-	-
Construction Contracts	3,113,647	-	-	-	-	-	-	3,113,647
Other Professional Svcs	159,935	-	-	-	-	-	-	159,935
Other Misc Expenses	-	-	-	-	-	-	-	-
Total Cost	\$ 6,750,000	\$ 2,000,000	\$ 1,300,000	\$ -	\$ -	\$ -	\$ -	\$ 10,050,000
Annual O&M								

Review and Comments:
 PA1903: De Anza Skate Park: \$1,273,647 (Park Impact) for FY 2023-24; \$976,353 for FY 2023-24 and \$200,000 for FY 2024-25 (Capital Projects - Measure Q)
 GR_PF2412: De Anza Park Lighting: \$2,000,000 for FY 2023-24 (Grant Funds)
 PA2414: De Anza Picnic Shelter and Futsal/Pickleball Court Renovations: \$1,500,000 for FY 2023-24 (Capital Projects - Measure Q)
 PA2415: De Anza Soccer Field Synthetic Turf: \$1,000,000 for FY 2023-24; \$1,500,000 for FY 2024-25; and \$700,000 for FY 2025-26 (Capital Projects - Measure Q)
 PA2502: De Anza Playground and Rubber Surface Installation: \$300,000 for FY 2024-25; and \$600,000 for FY 2025-26 (Capital Projects - Measure Q)

Fence Replacement at Various Dog Parks



**City of Ontario
Capital Improvement Program
Recommended Budget for Fiscal Year 2025-26**

Project Title: Fence Replacement at Various Dog Parks Location: Schimmel Dog Park and Second Park To Be Determined Description of Improvements: Improvements include the removal of the old chain-link fence and the replacement of a black steel anti-rust fence. Justification or Significance of Improvement: This improvement will allow our department to upgrade two (2) Dog Parks Chain-link fencing that is rusty and constantly getting vandalized. Replacing it with a Black Steel Anti-Rust Fencing will eliminate these issues and give these dog parks a better appearance.	Dept. Responsible: PWA002-Public Works Deposits, Grants and Projects Project Manager: Alfredo Banuelos Project ID: PA2406 Project Start Date: 7/1/2023 Project Status: New Phase Project Priority Within CIP Category <input checked="" type="checkbox"/> Essential (Start within 1 year) <input type="checkbox"/> Necessary (Start within 1 to 3 years) <input type="checkbox"/> Desirable (Start within 3 to 5 years) City Council Goals & Objectives: Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains, and Public Facilities)
	CIP Category: Parks DIF Project No: N/A Estimated End Date: 6/30/2026 Total Cost: \$ 216,000 Is Project Funding Subject to Award by Outside Agency? <input type="checkbox"/> Yes (provide details in comments) <input checked="" type="checkbox"/> No

Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost
	Current	Adopted	Recommended					
Fund:	4011-Capital Projects - Measure Q							
Architect & Eng Svcs	18,000	-	-	-	-	-	-	18,000
Land Purchases	-	-	-	-	-	-	-	-
Construction Contracts	90,000	-	90,000	-	-	-	-	180,000
Other Professional Svcs	-	-	-	-	-	-	-	-
Other Misc Expenses	18,000	-	-	-	-	-	-	18,000
Total Cost	\$ 126,000	\$ -	\$ 90,000	\$ -	\$ -	\$ -	\$ -	\$ 216,000
Annual O&M								

Review and Comments:

Homer F. Briggs Park Improvements



City of Ontario
Capital Improvement Program
Recommended Budget for Fiscal Year 2026-27

Project Title: Homer F. Briggs Park Improvements Location: Homer F. Briggs Park 2099 South Oaks Avenue Description of Improvements: Improvements to Homer F. Briggs Park including the replacement of existing tot lot playground and installation of new rubber surface, addition of fitness court and exercise equipment, and equestrian trail and ride ring improvements. Justification or Significance of Improvement: Provide additional amenities to the community, replace and renovate existing equipment for safety, and reduce maintenance for City staff.	Dept. Responsible: PWA002-Public Works Deposits, Grants and Projects Project Manager: Nick Gonzalez Project ID: See Comments Project Start Date: 7/1/2023 Project Status: New Phase Project Priority Within CIP Category <input type="checkbox"/> Essential (Start within 1 year) <input checked="" type="checkbox"/> Necessary (Start within 1 to 3 years) <input type="checkbox"/> Desirable (Start within 3 to 5 years) City Council Goals & Objectives: Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains, and Public Facilities) Encourage, Provide, and Support Enhanced Recreational, Educational, Cultural, and Healthy City Programs, Policies, and Activities Maintain the Current High Level of Public Safety
	CIP Category: Parks DIF Project No: N/A Estimated End Date: 6/30/2027 Total Cost: \$ 1,015,000 Is Project Funding Subject to Award by Outside Agency? <input type="checkbox"/> Yes (provide details in comments) <input checked="" type="checkbox"/> No

Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost
	Current	Adopted	Recommended					
Fund:	4011-Capital Projects - Measure Q							
Architect & Eng Svcs	-	-	-	-	-	-	-	-
Land Purchases	-	-	-	-	-	-	-	-
Construction Contracts	235,000	-	-	-	-	-	-	235,000
Other Professional Svcs	380,000	-	-	400,000	-	-	-	780,000
Other Misc Expenses	-	-	-	-	-	-	-	-
Total Cost	\$ 615,000	\$ -	\$ -	\$ 400,000	\$ -	\$ -	\$ -	\$ 1,015,000
Annual O&M								

Review and Comments:
 PA2407: Homer F. Briggs Playground and Rubber Surface Installation: \$235,000 for FY 2023-24 (Project Manager: Alfredo Banuelos)
 PA2408: Homer F. Briggs Fitness Court and Exercise Equipment: \$380,000 for FY 2023-24
 Homer F. Briggs Equestrian Trail Improvements: \$400,000 for FY 2026-27

John Galvin Park Improvements



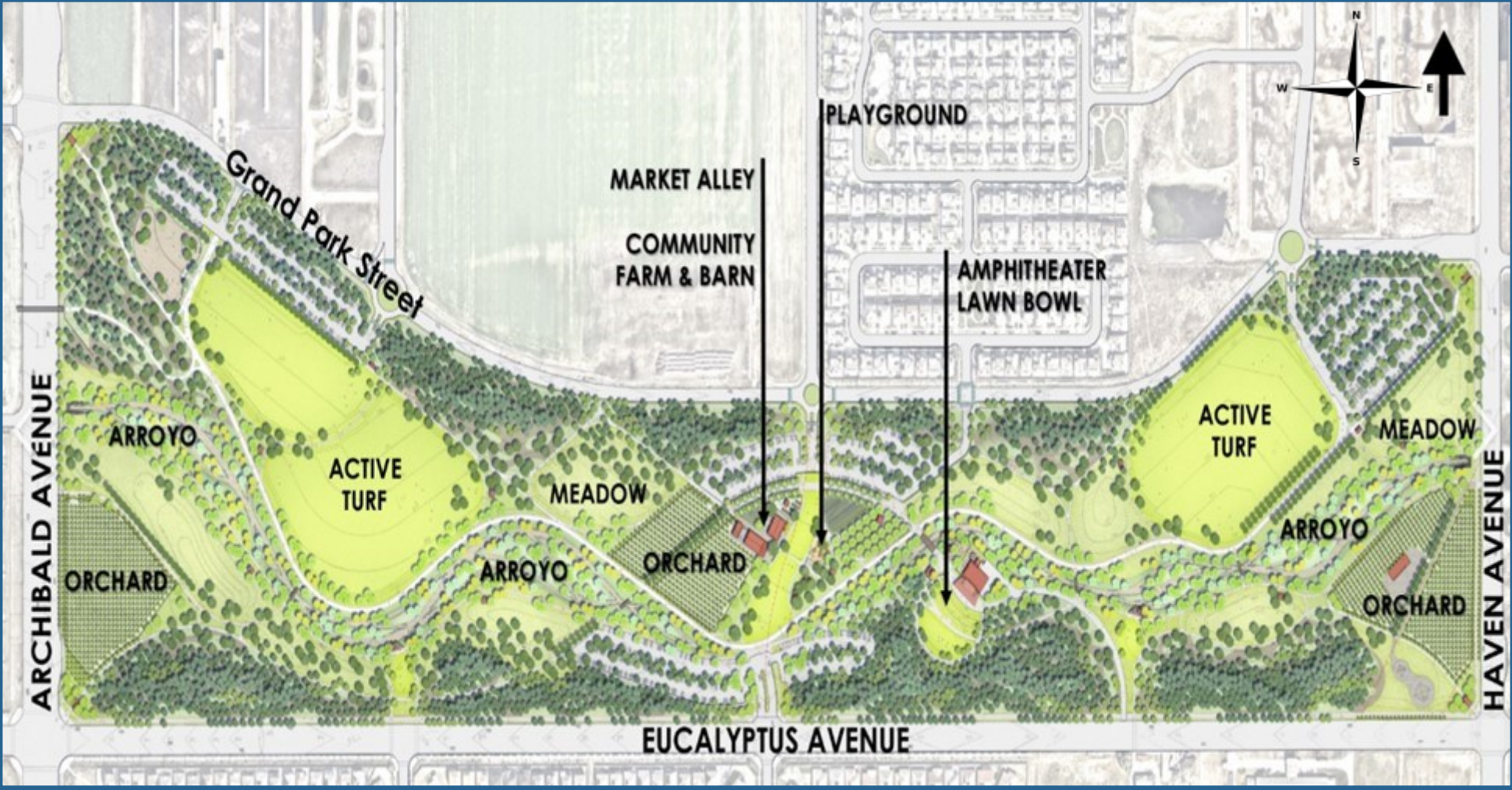
City of Ontario
Capital Improvement Program
Recommended Budget for Fiscal Year 2025-26

Project Title: John Galvin Park Improvements Location: John Galvin Park 1017 North Grove Avenue	Dept. Responsible: PWA002-Public Works Deposits, Grants and Projects Project Manager: Alfredo Banuelos Project ID: PA2308 Project Start Date: 7/1/2023 Project Status: New Phase CIP Category: Parks DIF Project No: N/A Estimated End Date: 12/30/2026 Total Cost: \$ 4,537,000
Description of Improvements: Improvements to John Galvin Park including ballfield renovations, installation of X-Treme Fitness Course; replacement of existing tot lot playground and installation of new rubber surface, design and construction of new skate park, native garden, and splash pad.	Project Priority Within CIP Category <input type="checkbox"/> Essential (Start within 1 year) <input checked="" type="checkbox"/> Necessary (Start within 1 to 3 years) <input type="checkbox"/> Desirable (Start within 3 to 5 years)
Justification or Significance of Improvement: Provide additional amenities to community, replace and renovate existing equipment for safety, and reduce maintenance for City Staff.	Is Project Funding Subject to Award by Outside Agency? <input type="checkbox"/> Yes (provide details in comments) <input checked="" type="checkbox"/> No City Council Goals & Objectives: Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains, and Public Facilities) Encourage, Provide, and Support Enhanced Recreational, Educational, Cultural, and Healthy City Programs, Policies, and Activities Maintain the Current High Level of Public Safety

Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost
	Current	Adopted	Recommended					
Fund:	4011-Capital Projects - Measure Q							
Architect & Eng Svcs	-	-	300,000	-	-	-	-	300,000
Land Purchases	-	-	-	-	-	-	-	-
Construction Contracts	-	-	-	3,000,000	-	-	-	3,000,000
Other Professional Svcs	800,000	-	-	437,000	-	-	-	1,237,000
Other Misc Expenses	-	-	-	-	-	-	-	-
Total Cost	\$ 800,000	\$ -	\$ 300,000	\$ 3,437,000	\$ -	\$ -	\$ -	\$ 4,537,000
Annual O&M								

Review and Comments:
 John Galvin Ballfield Renovations: \$550,000 for FY 2023-24
 John Galvin X-Treme Fitness Course: \$250,000 for FY 2023-24
 John Galvin Playground and Rubber Surface Installation: \$437,000 for FY 2026-27
 John Galvin Skate Park: \$300,000 for FY 2025-26, \$3,000,000 for FY 2026-27

Ontario Ranch Grand Park - Phase 1



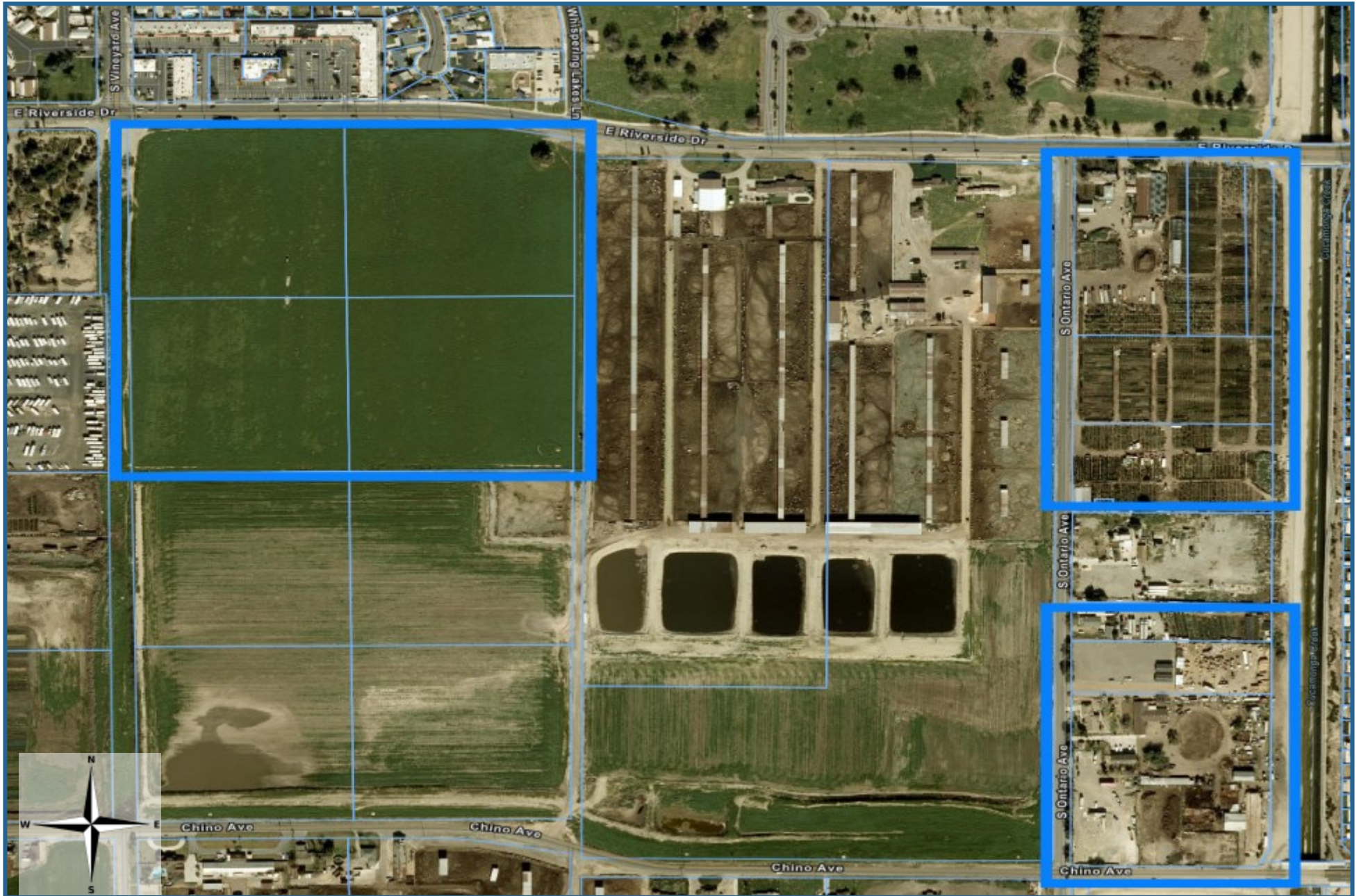
City of Ontario
Capital Improvement Program
Adopted Budget for Fiscal Year 2024-25

Project Title: Ontario Ranch Grand Park - Phase 1		Dept. Responsible: FMD005-Municipal Services Deposits, Grants and Projects	
Location: Ontario Ranch from East of Archibald Avenue and West of Haven Avenue, South of Ontario Ranch Road and North of Eucalyptus Avenue		Project Manager: Dan Beers	CIP Category: Parks
Description of Improvements: Construct a 136-acre park which will contain an amphitheater, dog park, market alley, walking trails and orchards.		Project ID: PA1904	DIF Project No: PK-001
		Project Start Date: 7/1/2022	Estimated End Date: 6/30/2027
Justification or Significance of Improvement: This is the first phase of Ontario's Grand Park located in Ontario Ranch.		Project Status: New Phase	Total Cost: \$ 120,003,422
		Project Priority Within CIP Category	
		<input checked="" type="checkbox"/> Essential (Start within 1 year)	Is Project Funding Subject to Award by Outside Agency?
		<input type="checkbox"/> Necessary (Start within 1 to 3 years)	
		<input type="checkbox"/> Desirable (Start within 3 to 5 years)	<input checked="" type="checkbox"/> No
		City Council Goals & Objectives:	
		Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains, and Public Facilities)	
		Ensure the Development of a Well Planned, Balanced, and Self-Sustaining Community in Ontario Ranch	
		Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains, and Public Facilities)	
		Focus Resources in Ontario's Commercial and Residential Neighborhoods	

Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost
	Current	Adopted	Recommended					
Fund:	2650-Park Impact/Quimby							
Architect & Eng Svcs	5,000,000	-	-	-	-	-	-	5,000,000
Land Purchases	-	-	-	-	-	-	-	-
Construction Contracts	73,301	40,000,000	50,000,000	10,000,000	-	-	-	100,073,301
Other Professional Svcs	930,121	3,000,000	-	-	-	-	-	3,930,121
Other Misc Expenses	5,000,000	5,000,000	1,000,000	-	-	-	-	11,000,000
Total Cost	\$ 11,003,422	\$ 48,000,000	\$ 51,000,000	\$ 10,000,000	\$ -	\$ -	\$ -	\$ 120,003,422
Annual O&M								

Review and Comments:

Regional Sports Complex - Property Acquisition



City of Ontario
Capital Improvement Program
Adopted Budget for Fiscal Year 2024-25

Project Title: Regional Sports Complex - Property Acquisition Location: 9155 East Riverside Drive Description of Improvements: Property acquisition for the future Regional Sports Complex. In all, the total acquired acreage will be approximately 185 acres. Justification or Significance of Improvement: Creating a regional public sports complex is critical to provide amenities for the Ontario Ranch community and greater Ontario region. This acquisition will also pave the way for the relocation of the Municipal Services Center and enhanced golf holes for Whispering Lakes Golf Course.	Dept. Responsible: ECD003-Economic Development Deposits, Grants and Projects Project Manager: Charity Hernandez Project ID: PA2302 Project Start Date: 4/1/2023 Project Status: New Phase CIP Category: Parks DIF Project No: N/A Estimated End Date: 3/31/2033 Total Cost: \$ 208,673,000 Project Priority Within CIP Category <input checked="" type="checkbox"/> Essential (Start within 1 year) <input type="checkbox"/> Necessary (Start within 1 to 3 years) <input type="checkbox"/> Desirable (Start within 3 to 5 years) Is Project Funding Subject to Award by Outside Agency? <input type="checkbox"/> Yes (provide details in comments) <input checked="" type="checkbox"/> No City Council Goals & Objectives: Invest in the Growth and Evolution of the City's Economy Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains, and Public Facilities)
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Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost
	Current	Adopted	Recommended					
Fund:	4011-Capital Projects - Measure Q							
Architect & Eng Svcs	-	-	-	-	-	-	-	-
Land Purchases	1,800,000	8,987,300	8,987,300	8,987,300	8,987,300	8,987,300	44,936,500	91,673,000
Construction Contracts	-	-	-	-	-	-	-	-
Other Professional Svcs	-	-	-	-	-	-	-	-
Other Misc Expenses	12,000,000	12,000,000	12,000,000	12,000,000	12,000,000	12,000,000	45,000,000	117,000,000
Total Cost	\$ 13,800,000	\$ 20,987,300	\$ 20,987,300	\$ 20,987,300	\$ 20,987,300	\$ 20,987,300	\$ 89,936,500	\$ 208,673,000
Annual O&M								

Review and Comments:
 Acquisition of 1.8 acres: Total of \$1,800,000 in FY 2023-24
 Acquisition of 60 acres: Total of \$120,000,000; \$12.0M every fiscal year for 10 years ending FY 2032-33 (\$3M was paid in FY 2022-23)
 Acquisition of 10 acres: Total of \$20,895,000; \$2.1M every fiscal year for 10 years ending FY 2033-34
 Acquisition of 15 acres: Total of \$31,878,000; \$3.1M every fiscal year for 10 years ending FY 2033-34
 Acquisition of 37 acres: Total of \$37,100,000; \$3.7M every fiscal year for 10 years ending FY 2033-34

Regional Sports Complex - Baseball Stadium



City of Ontario
Capital Improvement Program
Adopted Budget for Fiscal Year 2024-25

Project Title: Regional Sports Complex - Baseball Stadium	Dept. Responsible: FMD005-Municipal Services Deposits, Grants and Projects
Location: South of Riverside Drive between Archibald Avenue and Vineyard Avenue	Project Manager: Dan Beers Project ID: PA2416 Project Start Date: 11/1/2022 Project Status: New Phase
	CIP Category: Parks DIF Project No: N/A Estimated End Date: 6/9/2027 Total Cost: \$ 149,652,198

Description of Improvements:
A minor league baseball stadium will be included in the Regional Sports Complex, which will also include approximately 13 multi-use fields, 8 multi-use baseball/softball fields, open space, and approximately a 159,450 square-foot indoor athletic facility. Additionally, a new community park will be added that will include a 75,000 square foot recreation center, aquatics facility, skate park, tennis courts, pickleball courts, and little league field.

Project Priority Within CIP Category	Is Project Funding Subject to Award by Outside Agency?
<input checked="" type="checkbox"/> Essential (Start within 1 year)	<input type="checkbox"/> Yes (provide details in comments)
<input type="checkbox"/> Necessary (Start within 1 to 3 years)	<input checked="" type="checkbox"/> No
<input type="checkbox"/> Desirable (Start within 3 to 5 years)	

Justification or Significance of Improvement:
The minor league baseball stadium will be the cornerstone of the Regional Sports Complex.

City Council Goals & Objectives:
Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains, and Public Facilities)
Invest in the Growth and Evolution of the City's Economy
Encourage, Provide, and Support Enhanced Recreational, Educational, Cultural, and Healthy City Programs, Policies, and Activities
Ensure the Development of a Well Planned, Balanced, and Self-Sustaining Community in Ontario Ranch

Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost
	Current	Adopted	Recommended					
Fund:	4011-Capital Projects - Measure Q							
Architect & Eng Svcs	16,242,447	7,331,278	-	-	-	-	-	23,573,725
Land Purchases	-	-	-	-	-	-	-	-
Construction Contracts	-	52,668,722	71,033,452	-	-	-	-	123,702,174
Other Professional Svcs	374,299	2,000,000	-	-	-	-	-	2,374,299
Other Misc Expenses	2,000	-	-	-	-	-	-	2,000
Total Cost	\$ 16,618,746	\$ 62,000,000	\$ 71,033,452	\$ -	\$ -	\$ -	\$ -	\$ 149,652,198
Annual O&M								

Review and Comments:

Regional Sports Complex - Baseball Stadium Parking Structure



City of Ontario
Capital Improvement Program
Adopted Budget for Fiscal Year 2024-25

Project Title: Regional Sports Complex - Baseball Stadium Parking Structure	Dept. Responsible: FMD005-Municipal Services Deposits, Grants and Projects	
Location: South of Riverside Drive between Archibald Avenue and Vineyard Avenue	Project Manager: Dan Beers	CIP Category: Parks
Description of Improvements: A parking structure for the minor league baseball stadium with approximately 1,000 parking spaces will be included in the Regional Sports Complex including approximately 13 multi-use fields, 8 multi-use baseball/softball fields, open space, and approximately a 159,450 square-foot indoor athletic facility. Additionally, a new community park will be added that will include a 75,000 square foot recreation center, aquatics facility, skate park, tennis courts, pickleball courts, and little league field.	Project ID: PA2421	DIF Project No: N/A
	Project Start Date: 8/20/2024	Estimated End Date: 5/1/2026
	Project Status: New Phase	Total Cost: \$ 39,000,000
Justification or Significance of Improvement: A minor league baseball stadium will be the cornerstone of the Regional Sports Complex. The baseball stadium parking structure will provide parking for the stadium and other Regional Sports Complex fields and community spaces.	Project Priority Within CIP Category	Is Project Funding Subject to Award by Outside Agency?
	<input checked="" type="checkbox"/> Essential (Start within 1 year) <input type="checkbox"/> Necessary (Start within 1 to 3 years) <input type="checkbox"/> Desirable (Start within 3 to 5 years)	<input type="checkbox"/> Yes (provide details in comments) <input checked="" type="checkbox"/> No
City Council Goals & Objectives: Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains, and Public Facilities) Ensure the Development of a Well Planned, Balances, and Self-Sustaining Community in Ontario Ranch		

Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost
	Current	Adopted	Recommended					
Fund:	4011-Capital Projects - Measure Q							
Architect & Eng Svcs	700,000	2,445,000	-	-	-	-	-	3,145,000
Land Purchases	-	-	-	-	-	-	-	-
Construction Contracts	-	17,555,000	16,000,000	-	-	-	-	33,555,000
Other Professional Svcs	300,000	2,000,000	-	-	-	-	-	2,300,000
Other Misc Expenses	-	-	-	-	-	-	-	-
Total Cost	\$ 1,000,000	\$ 22,000,000	\$ 16,000,000	\$ -	\$ -	\$ -	\$ -	\$ 39,000,000
Annual O&M								

Review and Comments:

Regional Sports Complex - Off Site Improvements



**City of Ontario
Capital Improvement Program
Adopted Budget for Fiscal Year 2024-25**

Project Title: Regional Sports Complex - Off Site Improvements		Dept. Responsible: FMD005-Municipal Services Deposits, Grants and Projects	
Location: South of Riverside Drive between Archibald Avenue and Vineyard Avenue		Project Manager: Dan Beers	CIP Category: Parks
Description of Improvements: The Regional Sports Complex will include a minor league baseball stadium, approximately 13 multi-use sports fields, 8 multi-use baseball/softball fields, open space, and approximately a 159,450 square-foot indoor athletic facility. Off Site Improvements will provide municipal service infrastructure, construct surface streets, and widen current streets.		Project ID: PA2418	DIF Project No: N/A
Justification or Significance of Improvement: The Regional Sports Complex of approximately 190-acres, will be a premiere recreation destination for the local community, as well as the region. Off Site Improvements will provide the infrastructure for the sports complex.		Project Start Date: 1/1/2024	Estimated End Date: 6/9/2027
		Project Status: New Phase	Total Cost: \$ 140,017,600
		Project Priority Within CIP Category	Is Project Funding Subject to Award by Outside Agency?
		<input checked="" type="checkbox"/> Essential (Start within 1 year)	<input type="checkbox"/> Yes (provide details in comments)
		<input type="checkbox"/> Necessary (Start within 1 to 3 years)	<input checked="" type="checkbox"/> No
		<input type="checkbox"/> Desirable (Start within 3 to 5 years)	
		City Council Goals & Objectives:	
		Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains, and Public Facilities)	
		Invest in the Growth and Evolution of the City's Economy	
		Encourage, Provide, and Support Enhanced Recreational, Educational, Cultural, and Healthy City Programs, Policies, and Activities	
		Ensure the Development of a Well Planned, Balanced, and Self-Sustaining Community in Ontario Ranch	

Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost
	Current	Adopted	Recommended					
Fund:	4011-Capital Projects - Measure Q							
Architect & Eng Svcs	17,600	2,500,000	-	-	-	-	-	2,517,600
Land Purchases	-	-	-	-	-	-	-	-
Construction Contracts	-	32,500,000	35,000,000	50,000,000	20,000,000	-	-	137,500,000
Other Professional Svcs	-	-	-	-	-	-	-	-
Other Misc Expenses	-	-	-	-	-	-	-	-
Total Cost	\$ 17,600	\$ 35,000,000	\$ 35,000,000	\$ 50,000,000	\$ 20,000,000	\$ -	\$ -	\$ 140,017,600
Annual O&M								

Review and Comments:

Regional Sports Complex - Sports Fields



City of Ontario
Capital Improvement Program
Adopted Budget for Fiscal Year 2024-25

Project Title: Regional Sports Complex - Sports Fields	Dept. Responsible: FMD005-Municipal Services Deposits, Grants and Projects	
Location: South of 60 Freeway between Archibald Avenue and Vineyard Avenue	Project Manager: Dan Beers	CIP Category: Parks
Description of Improvements: The Regional Sports Complex will include approximately 13 multi-use sports fields, 8 multi-use baseball/softball fields, open space, and approximately a 159,450 square-foot indoor athletic facility. Additionally, a new community park will be added that will include a 75,000 square foot recreation center, aquatics facility, skate park, tennis courts, pickleball courts, and little league field.	Project ID: PA2419	DIF Project No: N/A
	Project Start Date: 11/1/2022	Estimated End Date: 6/9/2027
	Project Status: New Phase	Total Cost: \$ 217,172,508

Project Priority Within CIP Category	Is Project Funding Subject to Award by Outside Agency?
<input checked="" type="checkbox"/> Essential (Start within 1 year)	<input type="checkbox"/> Yes (provide details in comments)
<input type="checkbox"/> Necessary (Start within 1 to 3 years)	<input checked="" type="checkbox"/> No
<input type="checkbox"/> Desirable (Start within 3 to 5 years)	

City Council Goals & Objectives:
Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains, and Public Facilities)
Invest in the Growth and Evolution of the City's Economy
Encourage, Provide, and Support Enhanced Recreational, Educational, Cultural, and Healthy City Programs, Policies, and Activities
Ensure the Development of a Well Planned, Balances, and Self-Sustaining Community in Ontario Ranch

Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost
	Current	Adopted	Recommended					
Fund:	4011-Capital Projects - Measure Q							
Architect & Eng Svcs	172,508	2,000,000	-	-	-	-	-	2,172,508
Land Purchases	-	-	-	-	-	-	-	-
Construction Contracts	-	23,000,000	60,000,000	80,000,000	52,000,000	-	-	215,000,000
Other Professional Svcs	-	-	-	-	-	-	-	-
Other Misc Expenses	-	-	-	-	-	-	-	-
Total Cost	\$ 172,508	\$ 25,000,000	\$ 60,000,000	\$ 80,000,000	\$ 52,000,000	\$ -	\$ -	\$ 217,172,508
Annual O&M								

Review and Comments:

South Bon View Park Field Lights Upgrades



City of Ontario
Capital Improvement Program
Recommended Budget for Fiscal Year 2025-26

<p>Project Title: South Bon View Park Field Lights Upgrades</p> <hr/> <p>Location: South Bon View Park 2025 South Bon View Avenue</p> <hr/> <p>Description of Improvements: The lighting at South Bon View Park needs to be upgraded to updated lighting.</p> <hr/> <p>Justification or Significance of Improvement: The lighting at this park is outdated and in need of updating. Additional field lights are needed to accommodate more field space for sport-user groups.</p>	<p>Dept. Responsible: PWA002-Public Works Deposits, Grants and Projects</p> <p>Project Manager: Nick Gonzalez Project ID: PA2410 Project Start Date: 7/1/2023 Project Status: New Phase</p> <p>CIP Category: Parks DIF Project No: N/A Estimated End Date: 6/30/2026 Total Cost: \$ 1,065,052</p> <hr/> <p>Project Priority Within CIP Category</p> <p><input type="checkbox"/> Essential (Start within 1 year) <input checked="" type="checkbox"/> Necessary (Start within 1 to 3 years) <input type="checkbox"/> Desirable (Start within 3 to 5 years)</p> <p>Is Project Funding Subject to Award by Outside Agency?</p> <p><input type="checkbox"/> Yes (provide details in comments) <input checked="" type="checkbox"/> No</p> <hr/> <p>City Council Goals & Objectives: Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains, and Public Facilities) Encourage, Provide, and Support Enhanced Recreational, Educational, Cultural, and Healthy City Programs, Policies, and Activities</p>
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Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost
	Current	Adopted	Recommended					
Fund:	4011-Capital Projects - Measure Q							
Architect & Eng Svcs	-	-	-	-	-	-	-	-
Land Purchases	-	-	-	-	-	-	-	-
Construction Contracts	-	-	-	-	-	-	-	-
Other Professional Svcs	300,000	-	765,052	-	-	-	-	1,065,052
Other Misc Expenses	-	-	-	-	-	-	-	-
Total Cost	\$ 300,000	\$ -	\$ 765,052	\$ -	\$ -	\$ -	\$ -	\$ 1,065,052
Annual O&M								

Review and Comments:

Vineyard Park Improvements



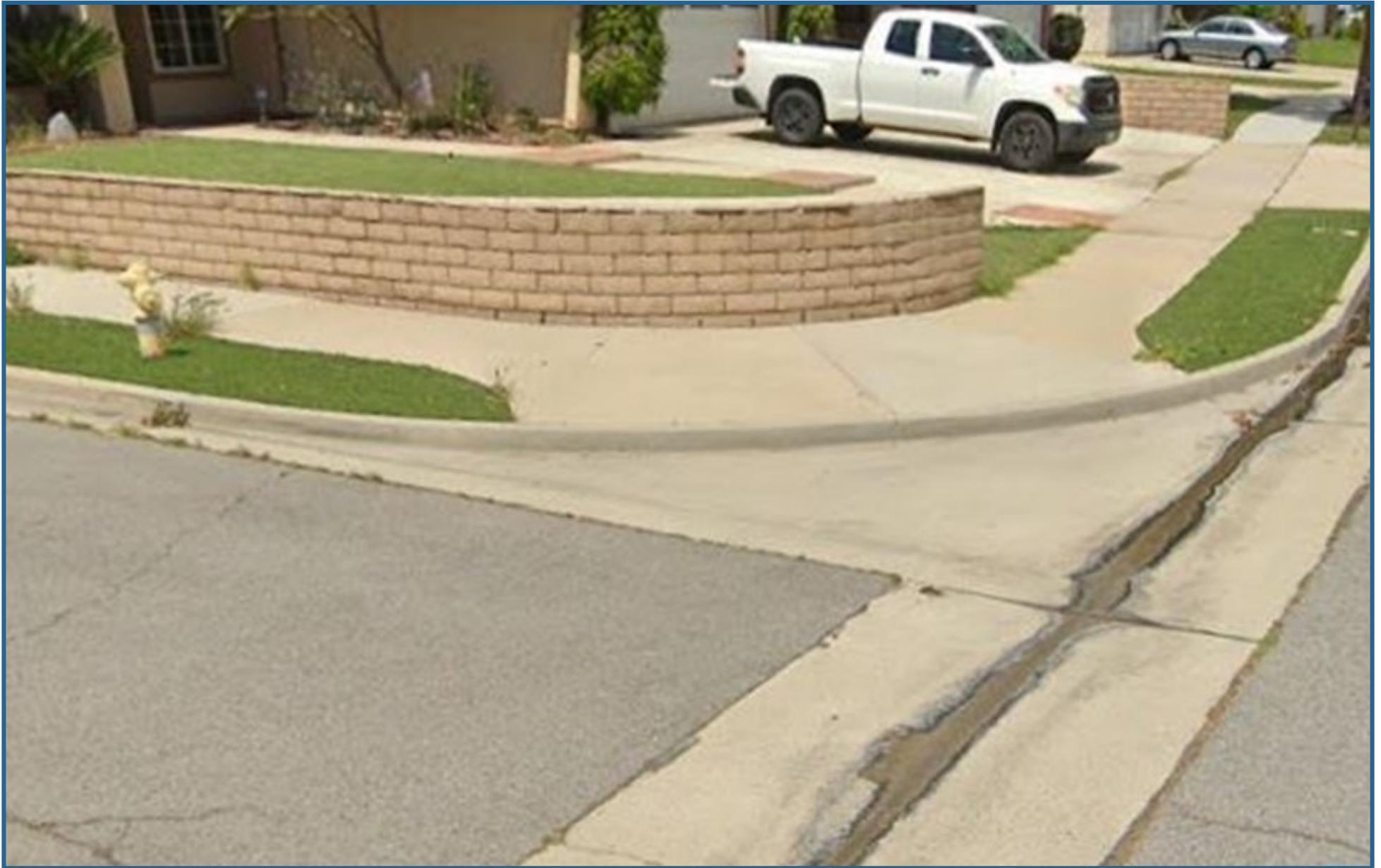
City of Ontario
Capital Improvement Program
Recommended Budget for Fiscal Year 2025-26

<p>Project Title: Vineyard Park Improvements</p> <hr/> <p>Location: Vineyard Park 1400 East 6th Street</p> <hr/> <p>Description of Improvements: Improvements to Vineyard Park including installation of fitness equipment, addition of an aquatics facility, skate park, soccer field, multi-use field, and walking trail, and replacement of existing tot lot playground equipment and installation of new rubber surface.</p> <hr/> <p>Justification or Significance of Improvement: Provide additional amenities to the community, replace and renovate existing equipment for safety, and reduce maintenance for City staff.</p>	<p>Dept. Responsible: PWA002-Public Works Deposits, Grants and Projects</p> <p>Project Manager: Nick Gonzalez</p> <p>Project ID: PA2411</p> <p>Project Start Date: 7/1/2023</p> <p>Project Status: New Phase</p> <hr/> <p>Project Priority Within CIP Category</p> <p><input type="checkbox"/> Essential (Start within 1 year)</p> <p><input checked="" type="checkbox"/> Necessary (Start within 1 to 3 years)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 years)</p> <hr/> <p>City Council Goals & Objectives: Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains, and Public Facilities)</p> <p>Encourage, Provide, and Support Enhanced Recreational, Educational, Cultural, and Healthy City Programs, Policies, and Activities</p> <p>Maintain the Current High Level of Public Safety</p>
	<p>CIP Category: Parks</p> <p>DIF Project No: N/A</p> <p>Estimated End Date: 6/30/2028</p> <p>Total Cost: \$ 5,600,000</p> <hr/> <p>Is Project Funding Subject to Award by Outside Agency?</p> <p><input type="checkbox"/> Yes (provide details in comments)</p> <p><input checked="" type="checkbox"/> No</p>

Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost
	Current	Adopted	Recommended					
Fund:	4011-Capital Projects - Measure Q							
Architect & Eng Svcs	-	-	-	-	-	-	-	-
Land Purchases	-	-	-	-	-	-	-	-
Construction Contracts	100,000	-	-	-	-	-	-	100,000
Other Professional Svcs	-	-	200,000	5,300,000	-	-	-	5,500,000
Other Misc Expenses	-	-	-	-	-	-	-	-
Total Cost	\$ 100,000	\$ -	\$ 200,000	\$ 5,300,000	\$ -	\$ -	\$ -	\$ 5,600,000
Annual O&M								

Review and Comments:

FY 2024-25 ADA Concrete Ramp Construction



City of Ontario
Capital Improvement Program
Adopted Budget for Fiscal Year 2024-25

Project Title: FY2024-25 ADA Concrete Ramp Construction	Dept. Responsible: HSG004-Housing Deposits, Grants and Projects	
Location: Various locations throughout the City	Project Manager: Alfredo Banuelos	CIP Category: Parks
Description of Improvements: The project will include remove and replace existing non-compliant Americans with Disabilities Act (ADA) concrete ramps and installations of new ADA concrete ramps that don't currently exist in City neighborhoods.	Project ID: GR_PA2501	DIF Project No: N/A
	Project Start Date: 7/1/2024	Estimated End Date: 6/30/2025
	Project Status: New Project	Total Cost: \$ 175,000
Justification or Significance of Improvement: Replace existing non-compliant and missing ADA concrete ramps throughout the City to maintain a high level of public safety.	Project Priority Within CIP Category	Is Project Funding Subject to Award by Outside Agency?
	<input checked="" type="checkbox"/> Essential (Start within 1 year) <input type="checkbox"/> Necessary (Start within 1 to 3 years) <input type="checkbox"/> Desirable (Start within 3 to 5 years)	<input checked="" type="checkbox"/> Yes (provide details in comments) <input type="checkbox"/> No
City Council Goals & Objectives:		
Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains, and Public Facilities)		
Maintain the Current High Level of Public Safety		

Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost
	Current	Adopted	Recommended					
Fund:	2010-C.D.B.G.							
Architect & Eng Svcs	-	-	-	-	-	-	-	-
Land Purchases	-	-	-	-	-	-	-	-
Construction Contracts	-	175,000	-	-	-	-	-	175,000
Other Professional Svcs	-	-	-	-	-	-	-	-
Other Misc Expenses	-	-	-	-	-	-	-	-
Total Cost	\$ -	\$ 175,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 175,000
Annual O&M								

Review and Comments:

James R. Bryant Park Improvements



City of Ontario
Capital Improvement Program
Adopted Budget for Fiscal Year 2024-25

Project Title: James R. Bryant Park Improvements		Dept. Responsible: PWA002-Public Works Deposits, Grants and Projects	
Location: James R. Bryant Park 648 West D Street		Project Manager: Alfredo Banuelos	
Description of Improvements: Improvements to James R. Bryant Park including tennis court upgrades and replacement of existing tot lot playground equipment and rubber surface installation.		Project ID: PA2503	
Justification or Significance of Improvement: Provide additional amenities to the community, replace and renovate existing equipment for safety, and reduce maintenance for City staff.		Project Start Date: 7/1/2024	
		Project Status: New Project	
		CIP Category: Parks	
		DIF Project No: N/A	
		Estimated End Date: 6/30/2025	
		Total Cost: \$ 335,000	
		Project Priority Within CIP Category	
		<input checked="" type="checkbox"/> Essential (Start within 1 year) <input type="checkbox"/> Necessary (Start within 1 to 3 years) <input type="checkbox"/> Desirable (Start within 3 to 5 years)	
		Is Project Funding Subject to Award by Outside Agency?	
		<input type="checkbox"/> Yes (provide details in comments) <input checked="" type="checkbox"/> No	
		City Council Goals & Objectives:	
		Invest in the Growth and Evolution of the City's Economy	
		Focus Resources in Ontario's Commercial and Residential Neighborhoods	
		Encourage, Provide, and Support Enhanced Recreational, Educational, Cultural, and Healthy City Programs, Policies, and Activities	

Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost
	Current	Adopted	Recommended					
Fund:	4011-Capital Projects - Measure Q							
Architect & Eng Svcs	-	-	-	-	-	-	-	-
Land Purchases	-	-	-	-	-	-	-	-
Construction Contracts	-	85,000	-	-	-	-	-	85,000
Other Professional Svcs	-	250,000	-	-	-	-	-	250,000
Other Misc Expenses	-	-	-	-	-	-	-	-
Total Cost	\$ -	\$ 335,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 335,000
Annual O&M								

Review and Comments:

Ontario Ranch Grand Park - Phase 2



City of Ontario
Capital Improvement Program
Adopted Budget for Fiscal Year 2024-25

Project Title: Ontario Ranch Grand Park - Phase 2		Dept. Responsible: ECD003-Economic Development Deposits, Grants and Projects	
Location: Ontario Ranch South of Edison Avenue, North of Eucalyptus Avenue and West of Archibald Avenue		Project Manager: Charity Hernandez	CIP Category: Parks
Description of Improvements: Acquisition of additional property parcels for Ontario Ranch Grand Park Phase 2 to include future City facility.		Project ID: PA2504	DIF Project No: PK-001
Justification or Significance of Improvement: This is for Phase 2 of Ontario's Grand Park located in Ontario Ranch.		Project Start Date: 7/1/2024	Estimated End Date: 6/30/2027
		Project Status: New Project	Total Cost: \$ 24,297,000
		Project Priority Within CIP Category	Is Project Funding Subject to Award by Outside Agency?
		<input checked="" type="checkbox"/> Essential (Start within 1 year)	<input type="checkbox"/> Yes (provide details in comments)
		<input type="checkbox"/> Necessary (Start within 1 to 3 years)	<input checked="" type="checkbox"/> No
		<input type="checkbox"/> Desirable (Start within 3 to 5 years)	
		City Council Goals & Objectives:	
		Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains, and Public Facilities)	
		Ensure the Development of a Well Planned, Balances, and Self-Sustaining Community in Ontario Ranch	
		Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains, and Public Facilities)	
		Focus Resources in Ontario's Commercial and Residential Neighborhoods	

Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost
	Current	Adopted	Recommended					
Fund:	2650-Park Impact/Quimby							
Architect & Eng Svcs	-	-	-	-	-	-	-	-
Land Purchases	-	2,429,700	2,429,700	2,429,700	2,429,700	2,429,700	12,148,500	24,297,000
Construction Contracts	-	-	-	-	-	-	-	-
Other Professional Svcs	-	-	-	-	-	-	-	-
Other Misc Expenses	-	-	-	-	-	-	-	-
Total Cost	\$ -	\$ 2,429,700	\$ 2,429,700	\$ 2,429,700	\$ 2,429,700	\$ 2,429,700	\$ 12,148,500	\$ 24,297,000
Annual O&M								

Review and Comments:

Centennial Park Playground and Rubber Surface Installation



City of Ontario
Capital Improvement Program
Recommended Budget for Fiscal Year 2025-26

Project Title: Centennial Park Playground and Rubber Surface Installation		Dept. Responsible: PWA002-Public Works Deposits, Grants and Projects	
Location: Centennial Park 701 East Riverside Drive		Project Manager: Alfredo Banuelos	CIP Category: Parks
Description of Improvements: Replacement of existing tot lot playground equipment and installation of new rubber surface at Centennial Park.		Project ID: PA	DIF Project No: N/A
Justification or Significance of Improvement: Survey of playground infrastructure maintenance. The playground is in need of replacement to ensure the children are safe from any hazards. Installation of rubber surface in this playground would be safer for the children and less maintenance for City staff.		Project Start Date: 7/1/2025	Estimated End Date: 6/30/2026
		Project Status: Future	Total Cost: \$ 505,000
		Project Priority Within CIP Category	Is Project Funding Subject to Award by Outside Agency?
		<input type="checkbox"/> Essential (Start within 1 year)	<input type="checkbox"/> Yes (provide details in comments)
		<input checked="" type="checkbox"/> Necessary (Start within 1 to 3 years)	<input checked="" type="checkbox"/> No
		<input type="checkbox"/> Desirable (Start within 3 to 5 years)	
City Council Goals & Objectives:			
Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains, and Public Facilities)			
Encourage, Provide, and Support Enhanced Recreational, Educational, Cultural, and Healthy City Programs, Policies, and Activities			
Maintain the Current High Level of Public Safety			

Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost
	Current	Adopted	Recommended					
Fund:	4010-Capital Projects							
Architect & Eng Svcs	-	-	-	-	-	-	-	-
Land Purchases	-	-	-	-	-	-	-	-
Construction Contracts	-	-	505,000	-	-	-	-	505,000
Other Professional Svcs	-	-	-	-	-	-	-	-
Other Misc Expenses	-	-	-	-	-	-	-	-
Total Cost	\$ -	\$ -	\$ 505,000	\$ -	\$ -	\$ -	\$ -	\$ 505,000
Annual O&M								

Review and Comments:

Cypress Park Playground and Rubber Surface Installation



City of Ontario
Capital Improvement Program
Recommended Budget for Fiscal Year 2025-26

Project Title: Cypress Park Playground and Rubber Surface Installation		Dept. Responsible: PWA002-Public Works Deposits, Grants and Projects		
Location: Cypress Park 1030 South Cypress Avenue		Project Manager: Alfredo Banuelos		CIP Category: Parks
Description of Improvements: Replacement of existing tot lot playground equipment and installation of new rubber surface at Cypress Park.		Project ID: PA		DIF Project No: N/A
		Project Start Date: 7/1/2025		Estimated End Date: 6/30/2026
Justification or Significance of Improvement: Survey of playground infrastructure maintenance. The playground is in need of replacement to ensure the children are safe from any hazards. Installation of rubber surface in this playground would be safer for the children and less maintenance for City staff.		Project Status: Future		Total Cost: \$ 450,000
		Project Priority Within CIP Category		Is Project Funding Subject to Award by Outside Agency?
		<input type="checkbox"/> Essential (Start within 1 year) <input checked="" type="checkbox"/> Necessary (Start within 1 to 3 years) <input type="checkbox"/> Desirable (Start within 3 to 5 years)		<input type="checkbox"/> Yes (provide details in comments) <input checked="" type="checkbox"/> No
		City Council Goals & Objectives:		
		Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains, and Public Facilities)		
		Encourage, Provide, and Support Enhanced Recreational, Educational, Cultural, and Healthy City Programs, Policies, and Activities		
		Maintain the Current High Level of Public Safety		

Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost
	Current	Adopted	Recommended					
Fund:	4010-Capital Projects							
Architect & Eng Svcs	-	-	-	-	-	-	-	-
Land Purchases	-	-	-	-	-	-	-	-
Construction Contracts	-	-	450,000	-	-	-	-	450,000
Other Professional Svcs	-	-	-	-	-	-	-	-
Other Misc Expenses	-	-	-	-	-	-	-	-
Total Cost	\$ -	\$ -	\$ 450,000	\$ -	\$ -	\$ -	\$ -	\$ 450,000
Annual O&M								

Review and Comments:

Del Rancho Park Improvements



City of Ontario
Capital Improvement Program
Recommended Budget for Fiscal Year 2025-26

Project Title: Del Rancho Park Improvements		Dept. Responsible: PWA002-Public Works Deposits, Grants and Projects	
Location: Del Rancho Park 2014 South Cypress Avenue		Project Manager: Nick Gonzalez	CIP Category: Parks
Description of Improvements: Improvements to Del Rancho Park include renovations of restrooms and replacement of existing tot lot playground equipment and installation of new rubber surface.		Project ID: PA	DIF Project No: N/A
Justification or Significance of Improvement: Provide additional amenities to the community, replace and renovate existing equipment for safety, and reduce maintenance for City staff.		Project Start Date: 7/1/2025	Estimated End Date: 6/30/2027
		Project Status: Future	Total Cost: \$ 3,010,000
		Project Priority Within CIP Category	Is Project Funding Subject to Award by Outside Agency?
		<input type="checkbox"/> Essential (Start within 1 year)	<input type="checkbox"/> Yes (provide details in comments)
		<input checked="" type="checkbox"/> Necessary (Start within 1 to 3 years)	<input checked="" type="checkbox"/> No
		<input type="checkbox"/> Desirable (Start within 3 to 5 years)	
		City Council Goals & Objectives:	
		Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains, and Public Facilities)	
		Encourage, Provide, and Support Enhanced Recreational, Educational, Cultural, and Healthy City Programs, Policies, and Activities	
		Maintain the Current High Level of Public Safety	

Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost
	Current	Adopted	Recommended					
Fund:	4011-Capital Projects - Measure Q							
Architect & Eng Svcs	-	-	-	-	-	-	-	-
Land Purchases	-	-	-	-	-	-	-	-
Construction Contracts	-	-	1,000,000	2,010,000	-	-	-	3,010,000
Other Professional Svcs	-	-	-	-	-	-	-	-
Other Misc Expenses	-	-	-	-	-	-	-	-
Total Cost	\$ -	\$ -	\$ 1,000,000	\$ 2,010,000	\$ -	\$ -	\$ -	\$ 3,010,000
Annual O&M								

Review and Comments:
Del Rancho Park Restrooms: \$1,000,000 for FY 2025-26; and \$1,500,000 for FY 2026-27
Del Rancho Park Playground and Rubber Surface Installation: \$510,000 for FY 2026-27

Game Shacks at Various Park Locations



George Gibbs Park Improvements



City of Ontario
Capital Improvement Program
Recommended Budget for Fiscal Year 2025-26

<p>Project Title: George Gibbs Park Improvements</p> <hr/> <p>Location: George Gibbs Park 1499 West 5th Street</p> <hr/> <p>Description of Improvements: Improvements of George Gibbs Park will include new amenities, including a dog park and playground equipment.</p> <hr/> <p>Justification or Significance of Improvement: To provide enhanced recreation amenities for the community.</p>	<p>Dept. Responsible: PWA002-Public Works Deposits, Grants and Projects</p> <p>Project Manager: Alfredo Banuelos Project ID: PA2412 Project Start Date: 7/1/2025 Project Status: Future</p> <p>CIP Category: Parks DIF Project No: N/A Estimated End Date: 6/30/2027 Total Cost: \$ 2,500,000</p> <hr/> <p>Project Priority Within CIP Category</p> <p><input type="checkbox"/> Essential (Start within 1 year) <input checked="" type="checkbox"/> Necessary (Start within 1 to 3 years) <input type="checkbox"/> Desirable (Start within 3 to 5 years)</p> <p>Is Project Funding Subject to Award by Outside Agency?</p> <p><input type="checkbox"/> Yes (provide details in comments) <input checked="" type="checkbox"/> No</p> <hr/> <p>City Council Goals & Objectives: Encourage, Provide, and Support Enhanced Recreational, Educational, Cultural, and Healthy City Programs, Policies, and Activities</p>
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Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost
	Current	Adopted	Recommended					
Fund:	4011-Capital Projects - Measure Q							
Architect & Eng Svcs	-	-	500,000	-	-	-	-	500,000
Land Purchases	-	-	-	-	-	-	-	-
Construction Contracts	-	-	-	2,000,000	-	-	-	2,000,000
Other Professional Svcs	-	-	-	-	-	-	-	-
Other Misc Expenses	-	-	-	-	-	-	-	-
Total Cost	\$ -	\$ -	\$ 500,000	\$ 2,000,000	\$ -	\$ -	\$ -	\$ 2,500,000
Annual O&M								

Review and Comments:

Ontario Motor Speedway Park Field and Lighting Upgrades



Ontario Town Square Park Green Room and Restroom Improvements



City of Ontario
Capital Improvement Program
Recommended Budget for Fiscal Year 2025-26

Project Title: Ontario Town Square Park Green Room and Restroom Improvements	Dept. Responsible: PWA002-Public Works Deposits, Grants and Projects	
Location: Ontario Town Square Park 224 North Euclid Avenue	Project Manager: Alfredo Banuelos	CIP Category: Parks
Description of Improvements: The addition of a pre-fabricated restroom building and green room at Ontario Town Square Park.	Project ID: PA	DIF Project No: N/A
	Project Start Date: 7/1/2025	Estimated End Date: 6/30/2026
	Project Status: Future	Total Cost: \$ 2,500,000
Justification or Significance of Improvement: The addition of a pre-fabricated restroom building and green room is greatly needed for all the attendees and performers for events at Ontario Town Square Park.	Project Priority Within CIP Category	Is Project Funding Subject to Award by Outside Agency?
	<input type="checkbox"/> Essential (Start within 1 year) <input checked="" type="checkbox"/> Necessary (Start within 1 to 3 years) <input type="checkbox"/> Desirable (Start within 3 to 5 years)	<input type="checkbox"/> Yes (provide details in comments) <input checked="" type="checkbox"/> No
City Council Goals & Objectives:		
Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains, and Public Facilities)		
Encourage, Provide, and Support Enhanced Recreational, Educational, Cultural, and Healthy City Programs, Policies, and Activities		
Maintain the Current High Level of Public Safety		

Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost
	Current	Adopted	Recommended					
Fund:	4011-Capital Projects - Measure Q							
Architect & Eng Svcs	-	-	-	-	-	-	-	-
Land Purchases	-	-	-	-	-	-	-	-
Construction Contracts	-	-	2,500,000	-	-	-	-	2,500,000
Other Professional Svcs	-	-	-	-	-	-	-	-
Other Misc Expenses	-	-	-	-	-	-	-	-
Total Cost	\$ -	\$ -	\$ 2,500,000	\$ -	\$ -	\$ -	\$ -	\$ 2,500,000
Annual O&M								

Review and Comments:

West Cucamonga Trail Improvements



**City of Ontario
Capital Improvement Program
Recommended Budget for Fiscal Year 2025-26**

Project Title: West Cucamonga Trail Improvements	Dept. Responsible: REC008-Recreation/Community Services Deposits, Grants and Projects Project Manager: Nick Gonzalez CIP Category: Parks		
Location: 1450 East Mission Boulevard	Project ID: PA DIF Project No: N/A		
Description of Improvements: West Cucamonga trail improvements including beautifying trailhead, adding trees, fencing and lighting, exercise equipment along the trail, and pedestrian crossing at street.	Project Start Date: 10/1/2025 Estimated End Date: 12/30/2026 Project Status: Future Total Cost: \$ 3,000,000		
Justification or Significance of Improvement: The City has limited trails within the City, and this is a needed amenity.	<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td style="width:50%; vertical-align: top;">Project Priority Within CIP Category <input type="checkbox"/> Essential (Start within 1 year) <input checked="" type="checkbox"/> Necessary (Start within 1 to 3 years) <input type="checkbox"/> Desirable (Start within 3 to 5 years)</td> <td style="width:50%; vertical-align: top;">Is Project Funding Subject to Award by Outside Agency? <input type="checkbox"/> Yes (provide details in comments) <input checked="" type="checkbox"/> No</td> </tr> </table> <p>City Council Goals & Objectives: Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains, and Public Facilities) Encourage, Provide, and Support Enhanced Recreational, Educational, Cultural, and Healthy City Programs, Policies, and Activities Maintain the Current High Level of Public Safety</p>	Project Priority Within CIP Category <input type="checkbox"/> Essential (Start within 1 year) <input checked="" type="checkbox"/> Necessary (Start within 1 to 3 years) <input type="checkbox"/> Desirable (Start within 3 to 5 years)	Is Project Funding Subject to Award by Outside Agency? <input type="checkbox"/> Yes (provide details in comments) <input checked="" type="checkbox"/> No
Project Priority Within CIP Category <input type="checkbox"/> Essential (Start within 1 year) <input checked="" type="checkbox"/> Necessary (Start within 1 to 3 years) <input type="checkbox"/> Desirable (Start within 3 to 5 years)	Is Project Funding Subject to Award by Outside Agency? <input type="checkbox"/> Yes (provide details in comments) <input checked="" type="checkbox"/> No		

Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost
	Current	Adopted	Recommended					
Fund:	4011-Capital Projects - Measure Q							
Architect & Eng Svcs	-	-	-	-	-	-	-	-
Land Purchases	-	-	-	-	-	-	-	-
Construction Contracts	-	-	-	-	-	-	-	-
Other Professional Svcs	-	-	1,500,000	1,500,000	-	-	-	3,000,000
Other Misc Expenses	-	-	-	-	-	-	-	-
Total Cost	\$ -	\$ -	\$ 1,500,000	\$ 1,500,000	\$ -	\$ -	\$ -	\$ 3,000,000
Annual O&M								

Review and Comments:

Haven and Mission Underpass Landscape Renovation



City of Ontario
Capital Improvement Program
Recommended Budget for Fiscal Year 2026-27

Project Title: Haven and Mission Underpass Landscape Renovation	Dept. Responsible: PWA002-Public Works Deposits, Grants and Projects	
Location: Median on Haven Avenue from Philadelphia Street to Mission Avenue	Project Manager: Alfredo Banuelos	CIP Category: Parks
Description of Improvements: Landscape renovation of the Haven and Mission underpass includes the following: Spreading Acacia 'Low Boy' (Acacia redolens 'Low Boy') Rockspray Cotoneaster (Cotoneaster Horizontalis) and Creeping Rosemary (Rosmarinus officinalis); Trees that are 24" box Western Sycamore (Plantanus racemosa) and Chinese Pistache (Pistacia chinensis); and 13,000 square feet of cobble stone on the bottom side of the east and west slopes.	Project ID: PA	DIF Project No: N/A
	Project Start Date: 7/1/2026	Estimated End Date: 6/30/2027
	Project Status: Future	Total Cost: \$ 700,000
Justification or Significance of Improvement: The Haven and Mission underpass, including the Haven median from Philadelphia to Mission, is an important corridor that serves as a primary entryway into Ontario International Airport. Re-landscaping is necessary in order to beautify it by replenishing missing plant material and repairing broken irrigation.	Project Priority Within CIP Category	Is Project Funding Subject to Award by Outside Agency?
	<input type="checkbox"/> Essential (Start within 1 year) <input checked="" type="checkbox"/> Necessary (Start within 1 to 3 years) <input type="checkbox"/> Desirable (Start within 3 to 5 years)	<input type="checkbox"/> Yes (provide details in comments) <input checked="" type="checkbox"/> No
City Council Goals & Objectives: Focus Resources in Ontario's Commercial and Residential Neighborhoods Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains, and Public Facilities)		

Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost
	Current	Adopted	Recommended					
Fund:	4010-Capital Projects							
Architect & Eng Svcs	-	-	-	100,000	-	-	-	100,000
Land Purchases	-	-	-	-	-	-	-	-
Construction Contracts	-	-	-	600,000	-	-	-	600,000
Other Professional Svcs	-	-	-	-	-	-	-	-
Other Misc Expenses	-	-	-	-	-	-	-	-
Total Cost	\$ -	\$ -	\$ -	\$ 700,000	\$ -	\$ -	\$ -	\$ 700,000
Annual O&M								

Review and Comments:

John Galvin Park Community Center Master Plan



City of Ontario
Capital Improvement Program
Recommended Budget for Fiscal Year 2026-27

<p>Project Title: John Galvin Park Community Center Master Plan</p> <hr/> <p>Location: John Galvin Park 1072 North Grove Avenue</p> <hr/> <p>Description of Improvements: Master Plan for new Community Center at John Galvin Park.</p> <hr/> <p>Justification or Significance of Improvement: There is a need for a new community center for an underserved community.</p>	<p>Dept. Responsible: PWA002-Public Works Deposits, Grants and Projects</p> <p>Project Manager: Dan Beers Project ID: PA Project Start Date: 7/1/2026 Project Status: Future</p> <p>CIP Category: Parks DIF Project No: N/A Estimated End Date: 6/30/2028 Total Cost: \$ 12,200,000</p> <hr/> <p>Project Priority Within CIP Category</p> <p><input type="checkbox"/> Essential (Start within 1 year) <input type="checkbox"/> Necessary (Start within 1 to 3 years) <input checked="" type="checkbox"/> Desirable (Start within 3 to 5 years)</p> <p>Is Project Funding Subject to Award by Outside Agency?</p> <p><input type="checkbox"/> Yes (provide details in comments) <input checked="" type="checkbox"/> No</p> <hr/> <p>City Council Goals & Objectives: Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains, and Public Facilities) Encourage, Provide, and Support Enhanced Recreational, Educational, Cultural, and Healthy City Programs, Policies, and Activities</p>
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Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost
	Current	Adopted	Recommended					
Fund:	4010-Capital Projects							
Architect & Eng Svcs	-	-	-	-	-	-	-	-
Land Purchases	-	-	-	-	-	-	-	-
Construction Contracts	-	-	-	-	4,000,000	4,000,000	-	8,000,000
Other Professional Svcs	-	-	-	200,000	2,000,000	2,000,000	-	4,200,000
Other Misc Expenses	-	-	-	-	-	-	-	-
Total Cost	\$ -	\$ -	\$ -	\$ 200,000	\$ 6,000,000	\$ 6,000,000	\$ -	\$ 12,200,000
Annual O&M								

Review and Comments:

Mountain View Elementary Playground and Rubber Surface Installation



**City of Ontario
Capital Improvement Program
Recommended Budget for Fiscal Year 2026-27**

Project Title: Mountain View Elementary Playground and Rubber Surface Installation Location: Mountain View Elementary Park 2825 East Walnut Street Description of Improvements: The tot lot at Mountain View Elementary Park, located at the southeast corner of Archibald Avenue and Walnut Avenue, is in need of replacement of existing playground and installation of new rubber surface. Justification or Significance of Improvement: Survey of playground infrastructure maintenance has determined the playground is in need of replacement to ensure the children are safe from any hazards. Installation of rubber surface in this playground would be safer for the children and less maintenance for City staff.	Dept. Responsible: PWA002-Public Works Deposits, Grants and Projects Project Manager: Alfredo Banuelos Project ID: PA Project Start Date: 7/1/2026 Project Status: Future CIP Category: Parks DIF Project No: N/A Estimated End Date: 6/30/2027 Total Cost: \$ 427,800 Project Priority Within CIP Category <input type="checkbox"/> Essential (Start within 1 year) <input type="checkbox"/> Necessary (Start within 1 to 3 years) <input checked="" type="checkbox"/> Desirable (Start within 3 to 5 years) Is Project Funding Subject to Award by Outside Agency? <input type="checkbox"/> Yes (provide details in comments) <input checked="" type="checkbox"/> No City Council Goals & Objectives: Invest in the Growth and Evolution of the City's Economy Encourage, Provide, and Support Enhanced Recreational, Educational, Cultural, and Healthy City Programs, Policies, and Activities Maintain the Current High Level of Public Safety
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Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost
	Current	Adopted	Recommended					
Fund:	4011-Capital Projects - Measure Q							
Architect & Eng Svcs	-	-	-	-	-	-	-	-
Land Purchases	-	-	-	-	-	-	-	-
Construction Contracts	-	-	-	427,800	-	-	-	427,800
Other Professional Svcs	-	-	-	-	-	-	-	-
Other Misc Expenses	-	-	-	-	-	-	-	-
Total Cost	\$ -	\$ -	\$ -	\$ 427,800	\$ -	\$ -	\$ -	\$ 427,800
Annual O&M								

Review and Comments:

Ranch Park Playground and Rubber Surface Installation



City of Ontario
Capital Improvement Program
Recommended Budget for Fiscal Year 2026-27

Project Title: Ranch Park Playground and Rubber Surface Installation		Dept. Responsible: PWA002-Public Works Deposits, Grants and Projects	
Location: Ranch Park 2833 Clydesdale Street		Project Manager: Alfredo Banuelos	CIP Category: Parks
Description of Improvements: Replacement of existing tot lot playground equipment and installation of new rubber surface at Ranch Park.		Project ID: PA	DIF Project No: N/A
Justification or Significance of Improvement: Survey of playground infrastructure maintenance has determined the playground is in need of replacement to ensure the children are safe from any hazards. Installation of rubber surface in this playground would be safer for the children and less maintenance for City staff.		Project Start Date: 7/1/2026	Estimated End Date: 6/30/2027
		Project Status: Future	Total Cost: \$ 460,000
		Project Priority Within CIP Category	Is Project Funding Subject to Award by Outside Agency?
		<input type="checkbox"/> Essential (Start within 1 year)	<input type="checkbox"/> Yes (provide details in comments)
		<input type="checkbox"/> Necessary (Start within 1 to 3 years)	<input checked="" type="checkbox"/> No
		<input checked="" type="checkbox"/> Desirable (Start within 3 to 5 years)	
		City Council Goals & Objectives: Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains, and Public Facilities) Encourage, Provide, and Support Enhanced Recreational, Educational, Cultural, and Healthy City Programs, Policies, and Activities Maintain the Current High Level of Public Safety	

Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost
	Current	Adopted	Recommended					
Fund:	4011-Capital Projects - Measure Q							
Architect & Eng Svcs	-	-	-	-	-	-	-	-
Land Purchases	-	-	-	-	-	-	-	-
Construction Contracts	-	-	-	460,000	-	-	-	460,000
Other Professional Svcs	-	-	-	-	-	-	-	-
Other Misc Expenses	-	-	-	-	-	-	-	-
Total Cost	\$ -	\$ -	\$ -	\$ 460,000	\$ -	\$ -	\$ -	\$ 460,000
Annual O&M								

Review and Comments:

Creekside Park Master Plan



City of Ontario
Capital Improvement Program
Recommended Budget for Fiscal Year 2027-28

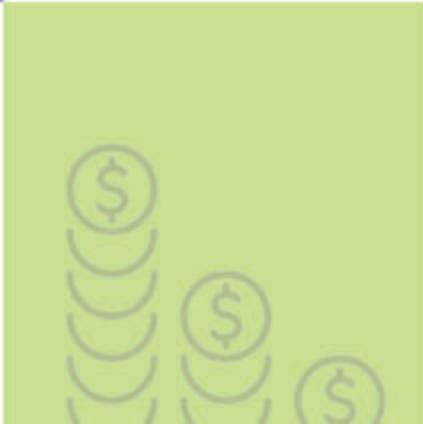
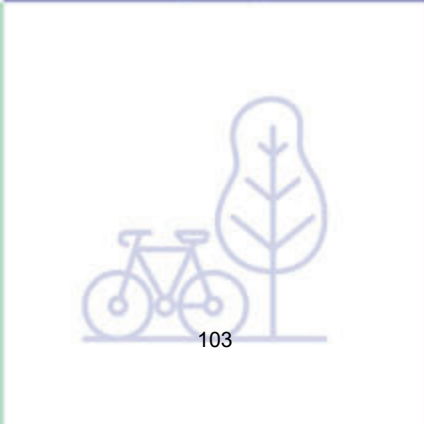
Project Title: Creekside Park Master Plan		Dept. Responsible: PWA002 - Public Works Deposits, Grants and Projects	
Location: Creekside Park 3151 East Riverside Drive		Project Manager: Nick Gonzalez	CIP Category: Parks
Description of Improvements: To create a Master Plan for the Creekside Park to ensure all areas of the park are being utilized.		Project ID: PA	DIF Project No: N/A
Justification or Significance of Improvement: To create more opportunities for recreational space for the community.		Project Start Date: 7/1/2027	Estimated End Date: 6/30/2028
		Project Status: Future	Total Cost: \$ 200,000
		Project Priority Within CIP Category	Is Project Funding Subject to Award by Outside Agency?
		<input type="checkbox"/> Essential (Start within 1 year)	<input type="checkbox"/> Yes (provide details in comments)
		<input type="checkbox"/> Necessary (Start within 1 to 3 years)	<input checked="" type="checkbox"/> No
		<input checked="" type="checkbox"/> Desirable (Start within 3 to 5 years)	
		City Council Goals & Objectives: Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains, and Public Facilities) Encourage, Provide, and Support Enhanced Recreational, Educational, Cultural, and Healthy City Programs, Policies, and Activities	

Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost
	Current	Adopted	Recommended					
Fund:	4011-Capital Projects - Measure Q							
Architect & Eng Svcs	-	-	-	-	-	-	-	-
Land Purchases	-	-	-	-	-	-	-	-
Construction Contracts	-	-	-	-	200,000	-	-	200,000
Other Professional Svcs	-	-	-	-	-	-	-	-
Other Misc Expenses	-	-	-	-	-	-	-	-
Total Cost	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ -	\$ -	\$ 200,000
Annual O&M								

Review and Comments:



PUBLIC FACILITIES





**City of Ontario
Capital Improvement Program
Summary of Capital Improvement Program by Project Type**

Project Type	Funding Source	Page	FY 2023-24 Current	FY 2024-25 Adopted	FY 2025-26 Recommended	FY 2026-27 Recommended	FY 2027-28 Recommended	FY 2028-29 Recommended	Outer Years	Total
Public Facilities										
Anthony Munoz Concession Stand, Restrooms, and Community Center Gym	Measure Q	109	\$ 1,613,820	\$ 2,000,000	\$ 2,650,000	\$ -	\$ -	\$ -	\$ -	\$ 6,263,820
Arena Entertainment District - East Plaza	Measure Q	111	970,147	-	2,029,853	2,000,000	1,000,000	-	-	6,000,000
<i>Arena Entertainment District - Triangle Piemonte Property Acquisition**</i>	<i>Econ Dev Fund</i>	<i>N/A</i>	<i>2,940,300</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>2,940,300</i>
Audio/Video Equipment Upgrades for City Conference Rooms	Other Funds	113	180,000	-	180,000	180,000	-	-	-	540,000
City Facilities Notification, Emergency and Overhead Paging System	Other Funds	115	500,000	-	500,000	-	-	-	-	1,000,000
Citywide Camera Refresh and Expansion	Other Funds	117	600,000	-	600,000	600,000	-	-	-	1,800,000
Citywide Wi-Fi Expansion and Refresh	Other Funds	119	225,000	225,000	-	-	-	-	-	450,000
Civic Center Expansion - Annex Admin Building	2022 Bond/Capital Projects	121	31,744,054	-	6,875,000	13,750,000	-	-	-	52,369,054
Civic Center Expansion - Fire Admin Building at Fire Station No. 3	2022 Bond/Capital Projects	123	21,771,000	-	13,750,000	6,875,000	-	-	-	42,396,000
Civic Center Expansion - Fire Station No. 1	2022 Bond/Capital Projects	125	32,871,581	-	-	-	-	-	-	32,871,581
<i>Civic Center Expansion - Parking Structure**</i>	<i>2022 Bond/Capital Projects</i>	<i>N/A</i>	<i>33,307,048</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>33,307,048</i>
Continuum of Care - Permanent Campus	Measure Q	127	12,705,000	-	2,500,000	9,000,000	22,500,000	-	-	46,705,000
Continuum of Care - West Mission Temporary Campus	Measure Q	129	5,875,000	2,600,000	-	-	-	-	-	8,475,000
Convention Center Expansion	Measure Q	131	6,000,000	23,005,730	125,000,000	100,000,000	-	-	-	254,005,730
Homer F. Briggs Park - Snack Bar and Restroom Upgrades	Measure Q	133	500,000	500,000	-	-	-	-	-	1,000,000
Multicarrier Distributed Antennae Systems	Other Funds	135	200,000	200,000	-	-	-	-	-	400,000
Ontario Museum of History and Art Master Plan	Measure Q	137	3,000,000	-	3,000,000	6,000,000	-	-	-	12,000,000
Police Department Media Room	Other Funds	139	600,000	-	600,000	-	-	-	-	1,200,000
Public Parking Structure (200 West B Street) Acquisition	2023 Bond/Measure Q	141	2,100,000	850,000	-	-	-	-	-	2,950,000
Real Time Information Center (RTIC)	Measure Q	143	2,826,400	3,000,000	1,500,000	-	-	-	-	7,326,400
Future City Facility Property Acquisition	Capital Projects	145	-	2,885,250	685,250	685,250	685,250	685,250	3,426,250	9,052,500
Granada Theater	2023 Bond/Capital Projects	147	-	3,500,000	8,000,000	6,550,000	-	-	-	18,050,000
John Galvin Park Underground Conduit and Lights Replacement	Other Funds	149	-	140,000	-	-	-	-	-	140,000
Municipal Services Center Relocation	Capital Projects/Other Funds	151	-	4,000,000	4,000,000	-	102,000,000	99,000,000	99,000,000	308,000,000
Air Support Office Build Out and Epoxy Floors for Hangar	Capital Projects	153	-	-	450,000	-	-	-	-	450,000
Arena Entertainment District - Police Department Storefront	Measure Q	155	-	-	2,000,000	-	-	-	-	2,000,000
Jay Littleton Ball Field Upgrades	Measure Q	157	-	-	4,500,000	-	-	-	-	4,500,000
Ontario Ranch Grand Park - Community Center	DIF Funds	159	-	-	725,000	15,000,000	20,000,000	-	-	35,725,000

Note: * indicates projects that are placeholders and do not have detailed CIP sheets.

Note: ** indicates portion of project occurring in current budget.

Note: *** indicates current budget in FY 2023-24 to be reduced and reappropriated in a later Fiscal Year.

**City of Ontario
Capital Improvement Program
Summary of Capital Improvement Program by Project Type**

Project Type	Funding Source	Page	FY 2023-24 Current	FY 2024-25 Adopted	FY 2025-26 Recommended	FY 2026-27 Recommended	FY 2027-28 Recommended	FY 2028-29 Recommended	Outer Years	Total
Ontario Ranch Grand Park - Library Branch	DIF Funds	161	\$ -	\$ -	\$ 725,000	\$ 13,500,000	\$ 45,000,000	\$ -	\$ 5,000,000	64,225,000
Page One Café at Oviitt Family Community Library Remodel	Measure Q	163	-	-	250,000	-	-	-	-	250,000
Police Department Property Room and Loading Floor Epoxy	Capital Projects	165	-	-	122,000	-	-	-	-	122,000
Whispering Lakes Golf Course Renovation	Measure Q	167	-	-	2,000,000	8,000,000	-	-	-	10,000,000
Homer F. Briggs Park - Satellite Library	Measure Q	169	-	-	-	611,000	-	-	-	611,000
Armstrong Community Center Renovation	Measure Q	171	-	-	-	800,000	200,000	-	-	1,000,000
Internet Crimes Against Children (ICAC) Bureau Expansion	DIF Funds	173	-	-	-	1,500,000	-	-	-	1,500,000
Library Branch - 6th Street and Grove Avenue	DIF Funds	175	-	-	-	2,000,000	2,100,000	1,555,552	6,544,448	12,200,000
Museum Off-Site Storage/Research Facility	Capital Projects	177	-	-	-	500,000	-	-	-	500,000
Tactical Defense Room Soundproofing	Capital Projects	179	-	-	-	875,000	-	-	-	875,000
Library Branch at Mission & Mountain: Design Phase	DIF Funds	181	-	-	-	-	1,000,000	-	-	1,000,000
Public Art in the Garden (Museum Courtyard) (Public Art Fund)	Capital Projects	183	-	-	-	-	300,000	-	-	300,000
Thunderbird Exhibit Reinstallation (Museum Exterior Grounds) (Public Art Fund)	Capital Projects	185	-	-	-	-	200,000	-	-	200,000
Public Safety Facility (Fire Station 11)***	Capital Projects/DIF	187	25,000	-	-	-	-	-	65,000,000	65,025,000
<i>Arena Entertainment District - Parking Structure #1*</i>	<i>Measure Q</i>	<i>N/A</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>TBD</i>
<i>Arena Entertainment District - Parking Structure #2*</i>	<i>Measure Q</i>	<i>N/A</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>TBD</i>
<i>Arena Entertainment District - Performing Arts Center*</i>	<i>Measure Q</i>	<i>N/A</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>TBD</i>
<i>Arena Entertainment District - West Plaza*</i>	<i>Measure Q</i>	<i>N/A</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>TBD</i>
<i>Ontario Ranch Grand Park - Lakes*</i>	<i>DIF Funds</i>	<i>N/A</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>TBD</i>
Public Facilities Total			\$ 160,554,350	\$ 42,905,980	\$ 182,642,103	\$ 188,426,250	\$ 194,985,250	\$ 101,240,802	\$ 178,970,698	\$ 1,049,725,433

Note: * indicates projects that are placeholders and do not have detailed CIP sheets.

Note: ** indicates portion of project occurring in current budget.

Note: *** indicates current budget in FY 2023-24 to be reduced and reappropriated in a later Fiscal Year.



Anthony Munoz Concession Stand, Restrooms, and Community Center Gymnasium



City of Ontario Capital Improvement Program Adopted Budget for Fiscal Year 2024-25

Project Title: Anthony Munoz Concession Stand, Restrooms, and Community Center Gymnasium Location: Anthony Munoz Park 1200 - 1240 West 4th Street		Dept. Responsible: FMD005-Municipal Services Deposits, Grants and Projects Project Manager: Dan Beers Project ID: PF2413 Project Start Date: 7/1/2023 Project Status: New Phase		CIP Category: Public Facilities DIF Project No: N/A Estimated End Date: 6/30/2026 Total Cost: \$ 6,263,820	
Description of Improvements: Upgrade concession area and remodel storage area. Demolish existing restroom and install a pre-fabricated restroom. Construction of a gymnasium, fitness room, and teen lounge.		Project Priority Within CIP Category <input checked="" type="checkbox"/> Essential (Start within 1 year) <input type="checkbox"/> Necessary (Start within 1 to 3 years) <input type="checkbox"/> Desirable (Start within 3 to 5 years)		Is Project Funding Subject to Award by Outside Agency? <input type="checkbox"/> Yes (provide details in comments) <input checked="" type="checkbox"/> No	
Justification or Significance of Improvement: The concession stand and storage area are in need of upgrades. These improvements will allow field user groups to utilize the snack bar for revenue. The existing restroom is in poor condition due to on-going vandalism. Plumbing design to main drain is problematic. The City only has two gymnasiums, which both adult and youth sports have maximized usage, creating waiting lists. Additional gymnasium space is needed within the City.		City Council Goals & Objectives: Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains, and Public Facilities) Encourage, Provide, and Support Enhanced Recreational, Educational, Cultural, and Healthy City Programs, Policies, and Activities			

Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost
	Current	Adopted	Recommended					
Fund:	4011-Capital Projects - Measure Q							
Architect & Eng Svcs	963,820	-	-	-	-	-	-	963,820
Land Purchases	-	-	-	-	-	-	-	-
Construction Contracts	612,500	1,700,000	2,650,000	-	-	-	-	4,962,500
Other Professional Svcs	37,500	300,000	-	-	-	-	-	337,500
Other Misc Expenses	-	-	-	-	-	-	-	-
Total Cost	\$ 1,613,820	\$ 2,000,000	\$ 2,650,000	\$ -	\$ -	\$ -	\$ -	\$ 6,263,820
Annual O&M								

Review and Comments:

Arena Entertainment District - East Plaza



**City of Ontario
Capital Improvement Program
Recommended Budget for Fiscal Year 2025-26**

Project Title: Arena Entertainment District - East Plaza		Dept. Responsible: FMD005-Municipal Services Deposits, Grants and Projects	
Location: Ontario Center and Concours Street; East of Toyota Arena		Project Manager: Dan Beers	CIP Category: Public Facilities
Description of Improvements: Construct a public plaza as a part of the Arena Entertainment District.		Project ID: PF2427	DIF Project No:
		Project Start Date: 1/1/2024	Estimated End Date: 6/30/2028
Justification or Significance of Improvement: The area around the Toyota Arena will be converted into an entertainment district with retail, concert venues, and residential.		Project Status: New Phase	Total Cost: \$ 6,000,000
		Project Priority Within CIP Category	Is Project Funding Subject to Award by Outside Agency?
		<input type="checkbox"/> Essential (Start within 1 year)	<input type="checkbox"/> Yes (provide details in comments)
		<input checked="" type="checkbox"/> Necessary (Start within 1 to 3 years)	<input checked="" type="checkbox"/> No
		<input type="checkbox"/> Desirable (Start within 3 to 5 years)	
City Council Goals & Objectives:			
Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains, and Public Facilities)			
Invest in the Growth and Evolution of the City's Economy			
Maintain the Current High Level of Public Safety			

Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost
	Current	Adopted	Recommended					
Fund:	4011-Capital Projects - Measure Q							
Architect & Eng Svcs	970,147	-	-	-	-	-	-	970,147
Land Purchases	-	-	-	-	-	-	-	-
Construction Contracts	-	-	2,029,853	2,000,000	1,000,000	-	-	5,029,853
Other Professional Svcs	-	-	-	-	-	-	-	-
Other Misc Expenses	-	-	-	-	-	-	-	-
Total Cost	\$ 970,147	\$ -	\$ 2,029,853	\$ 2,000,000	\$ 1,000,000	\$ -	\$ -	\$ 6,000,000
Annual O&M								

Review and Comments:

Audio/Video Equipment Upgrades for City Conference Rooms



City of Ontario
Capital Improvement Program
Recommended Budget for Fiscal Year 2025-26

Project Title: Audio/Video Equipment Upgrades for City Conference Rooms		Dept. Responsible: ITD005-IT Deposits, Grants and Projects	
Location: City Hall, City Hall Annex, Police Department, Municipal Services Center, and Ovitt Community Library		Project Manager: Pascal Pangestu	CIP Category: Public Facilities
Description of Improvements: Upgrade the audio/video equipment in the conference rooms to meet modern A/V standards. This includes replacing input cables to the television displays, adding display controller stations, wireless casting, web cameras, microphones, and speakers.		Project ID: PF2406	DIF Project No: N/A
		Project Start Date: 7/1/2023	Estimated End Date: 6/30/2026
Justification or Significance of Improvement: The City's conference rooms have multiple adapters to connect various A/V inputs from VGA, DisplayPort, and Apple Lightning. Many modern laptops and tablets do not support dated cables and inputs. Modern A/V setups now include centralized meeting management devices, HDMI and USB-C connections, wireless casting capabilities, multi speakers, and microphones. This project will standardize and modernize the conference room equipment to provide better user experience.		Project Status: New Phase	Total Cost: \$ 540,000
		Project Priority Within CIP Category	
		Is Project Funding Subject to Award by Outside Agency?	
		<input type="checkbox"/> Essential (Start within 1 year) <input checked="" type="checkbox"/> Necessary (Start within 1 to 3 years) <input type="checkbox"/> Desirable (Start within 3 to 5 years)	
		City Council Goals & Objectives:	
		Operate in a Businesslike Manner	
		Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains, and Public Facilities)	

Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost
	Current	Adopted	Recommended					
Fund:	6020-Information Technology							
Architect & Eng Svcs	12,000	-	12,000	12,000	-	-	-	36,000
Land Purchases	-	-	-	-	-	-	-	-
Construction Contracts	-	-	-	-	-	-	-	-
Other Professional Svcs	36,000	-	36,000	36,000	-	-	-	108,000
Other Misc Expenses	132,000	-	132,000	132,000	-	-	-	396,000
Total Cost	\$ 180,000	\$ -	\$ 180,000	\$ 180,000	\$ -	\$ -	\$ -	\$ 540,000
Annual O&M								

Review and Comments:

City Facilities Notification, Emergency and Overhead Paging System



**City of Ontario
Capital Improvement Program
Recommended Budget for Fiscal Year 2025-26**

Project Title: City Facilities Notification, Emergency and Overhead Paging System

Dept. Responsible: ITD005-IT Deposits, Grants and Projects

Location: City Hall, City Hall Annex, Police Department and Municipal Services Center

Project Manager: Jerrod Lee

CIP Category: Public Facilities

Project ID: PF2405

DIF Project No: N/A

Project Start Date: 7/1/2023

Estimated End Date: 6/30/2026

Project Status: New Phase

Total Cost: \$ 1,000,000

Description of Improvements:

Installation and expansion of a modern paging system in all occupied City facilities.

Project Priority Within CIP Category

- Essential (Start within 1 year)
 Necessary (Start within 1 to 3 years)
 Desirable (Start within 3 to 5 years)

Is Project Funding Subject to Award by Outside Agency?

- Yes (provide details in comments)
 No

Justification or Significance of Improvement:

The City's existing paging system is due for a replacement. The system will be further expanded to additional buildings and throughout existing facilities. A modern paging system will provide additional features such as scheduled announcements and better integration with the City's phone system.

City Council Goals & Objectives:

Operate in a Businesslike Manner

Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains, and Public Facilities)

Maintain the Current High Level of Public Safety

Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost
	Current	Adopted	Recommended					
Fund:	6020-Information Technology							
Architect & Eng Svcs	-	-	-	-	-	-	-	-
Land Purchases	-	-	-	-	-	-	-	-
Construction Contracts	-	-	-	-	-	-	-	-
Other Professional Svcs	200,000	-	200,000	-	-	-	-	400,000
Other Misc Expenses	300,000	-	300,000	-	-	-	-	600,000
Total Cost	\$ 500,000	\$ -	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000

Annual O&M

Review and Comments:

Citywide Camera Refresh and Expansion



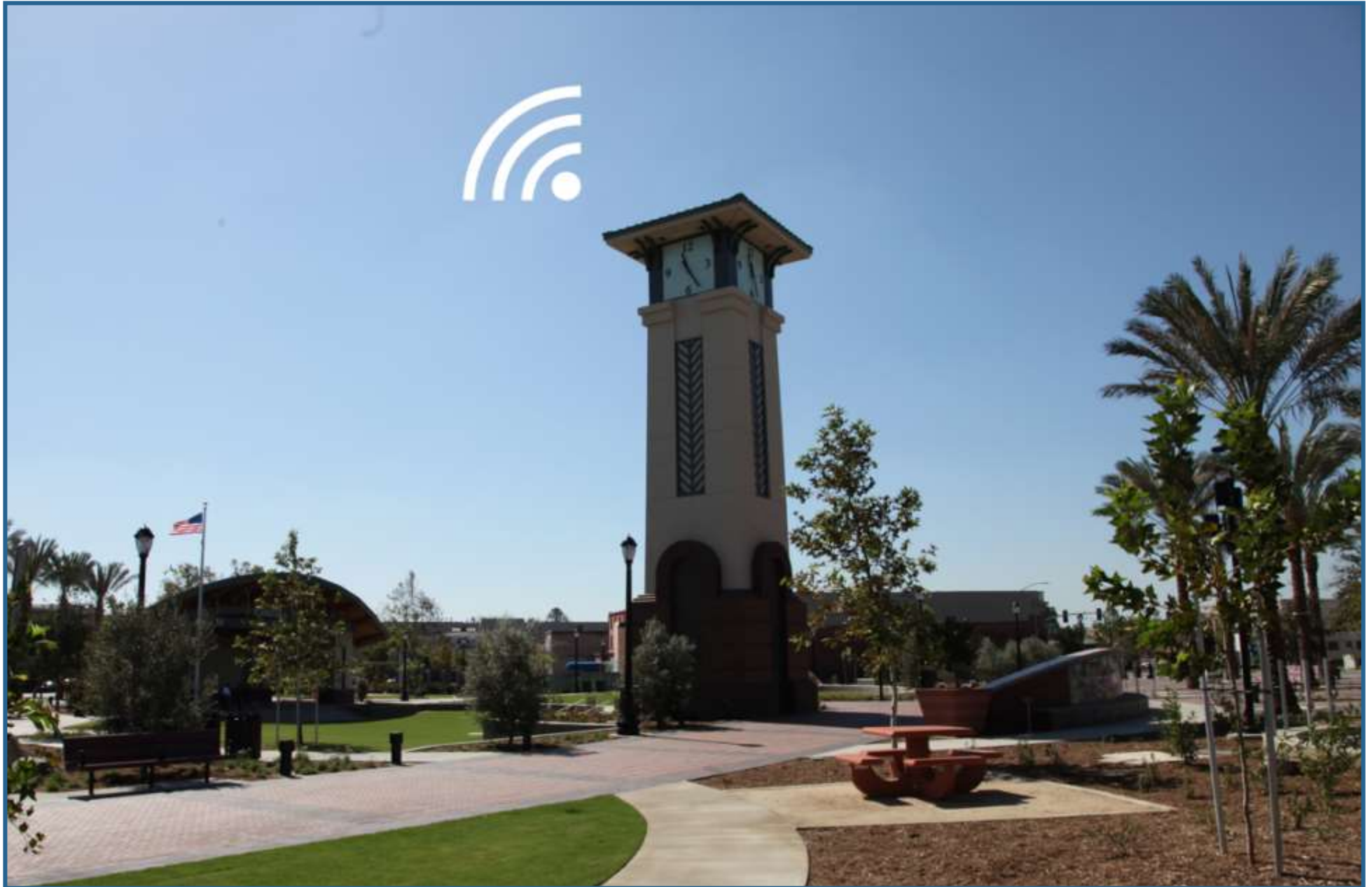
City of Ontario
Capital Improvement Program
Recommended Budget for Fiscal Year 2025-26

<p>Project Title: Citywide Camera Refresh and Expansion</p> <p>Location: All City Facilities</p> <p>Description of Improvements: Expand coverage and refresh existing security cameras at all City facilities.</p> <p>Justification or Significance of Improvement: The City currently has independent analog paging/intercom systems at some facilities. This project will upgrade these analog systems to a modern networked system that will provide a centralized system between City facilities that will also allow for emergency alerting and notifications. In addition, City facilities that do not have an existing paging/intercom system will also be included in this project.</p>	<p>Dept. Responsible: ITD005-IT Deposits, Grants and Projects</p> <p>Project Manager: Jerrod Lee</p> <p>Project ID: PF2402</p> <p>Project Start Date: 7/1/2023</p> <p>Project Status: New Phase</p> <p>Project Priority Within CIP Category</p> <p><input type="checkbox"/> Essential (Start within 1 year)</p> <p><input checked="" type="checkbox"/> Necessary (Start within 1 to 3 years)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 years)</p> <p>City Council Goals & Objectives: Maintain the Current High Level of Public Safety Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains, and Public Facilities)</p>
	<p>CIP Category: Public Facilities</p> <p>DIF Project No: N/A</p> <p>Estimated End Date: 6/30/2027</p> <p>Total Cost: \$ 1,800,000</p> <p>Is Project Funding Subject to Award by Outside Agency?</p> <p><input type="checkbox"/> Yes (provide details in comments)</p> <p><input checked="" type="checkbox"/> No</p>

Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost
	Current	Adopted	Recommended					
Fund:	6020-Information Technology							
Architect & Eng Svcs	-	-	-	-	-	-	-	-
Land Purchases	-	-	-	-	-	-	-	-
Construction Contracts	-	-	-	-	-	-	-	-
Other Professional Svcs	200,000	-	200,000	200,000	-	-	-	600,000
Other Misc Expenses	400,000	-	400,000	400,000	-	-	-	1,200,000
Total Cost	\$ 600,000	\$ -	\$ 600,000	\$ 600,000	\$ -	\$ -	\$ -	\$ 1,800,000
Annual O&M								

Review and Comments:

Citywide Wi-Fi Expansion and Refresh



City of Ontario
Capital Improvement Program
Adopted Budget for Fiscal Year 2024-25

Project Title: Citywide Wi-Fi Expansion and Refresh	Dept. Responsible: ITD005-IT Deposits, Grants and Projects	
Location: All City Facilities	Project Manager: Jerrod Lee	CIP Category: Public Facilities
Description of Improvements: Upgrade, expand and standardize WiFi service in all occupied City facilities.	Project ID: PF2403	DIF Project No: N/A
	Project Start Date: 7/1/2023	Estimated End Date: 6/30/2025
	Project Status: New Project	Total Cost: \$ 450,000
Justification or Significance of Improvement: The need for wireless internet connectivity for both City employee use and public use has increased greatly in the recent years. This connectivity at City facilities helps provide a high level of convenience and service for our residents, businesses, and staff. This project will expand and standardize the public wireless internet access at all City facilities.	Project Priority Within CIP Category	Is Project Funding Subject to Award by Outside Agency?
	<input checked="" type="checkbox"/> Essential (Start within 1 year) <input type="checkbox"/> Necessary (Start within 1 to 3 years) <input type="checkbox"/> Desirable (Start within 3 to 5 years)	<input type="checkbox"/> Yes (provide details in comments) <input checked="" type="checkbox"/> No
City Council Goals & Objectives:		
Operate in a Businesslike Manner		
Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains, and Public Facilities)		

Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost
	Current	Adopted	Recommended					
Fund:	6020-Information Technology							
Architect & Eng Svcs	-	-	-	-	-	-	-	-
Land Purchases	-	-	-	-	-	-	-	-
Construction Contracts	-	-	-	-	-	-	-	-
Other Professional Svcs	90,000	90,000	-	-	-	-	-	180,000
Other Misc Expenses	135,000	135,000	-	-	-	-	-	270,000
Total Cost	\$ 225,000	\$ 225,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 450,000
Annual O&M								

Review and Comments:

Civic Center Expansion - Annex Admin Building



City of Ontario
Capital Improvement Program
Recommended Budget for Fiscal Year 2025-26

Project Title: Civic Center Expansion - Annex Admin Building Location: Behind City Hall North of B Street and South of D Street Former Employee Parking Lot North of City Hall Annex) Description of Improvements: Design and construction of a three-story, 60,000 square feet administration building. Justification or Significance of Improvement: Part of the Civic Center Expansion Project and with the growing of the City, additional office space is needed for City Staff.	Dept. Responsible: FMD005-Municipal Services Deposits, Grants and Projects Project Manager: Dan Beers Project ID: PF2310 Project Start Date: 7/1/2022 Project Status: New Phase Project Priority Within CIP Category <input type="checkbox"/> Essential (Start within 1 year) <input checked="" type="checkbox"/> Necessary (Start within 1 to 3 years) <input type="checkbox"/> Desirable (Start within 3 to 5 years) City Council Goals & Objectives: Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains, and Public Facilities)
	CIP Category: Public Facilities DIF Project No: N/A Estimated End Date: 6/30/2027 Total Cost: \$ 52,369,054 Is Project Funding Subject to Award by Outside Agency? <input type="checkbox"/> Yes (provide details in comments) <input checked="" type="checkbox"/> No

Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost
	Current	Adopted	Recommended					
Fund:	4010-Capital Projects							
Architect & Eng Svcs	9,706,447	-	-	-	-	-	-	9,706,447
Land Purchases	-	-	-	-	-	-	-	-
Construction Contracts	21,437,607	-	6,875,000	13,750,000	-	-	-	42,062,607
Other Professional Svcs	600,000	-	-	-	-	-	-	600,000
Other Misc Expenses	-	-	-	-	-	-	-	-
Total Cost	\$ 31,744,054	\$ -	\$ 6,875,000	\$ 13,750,000	\$ -	\$ -	\$ -	\$ 52,369,054
Annual O&M								

Review and Comments:
 Funding Source: 2022 Lease Revenue Bond

Civic Center Expansion - Fire Administration at Fire Station No. 3



City of Ontario
Capital Improvement Program
Recommended Budget for Fiscal Year 2025-26

Project Title: Civic Center Expansion - Fire Administration at Fire Station No. 3	Dept. Responsible: FMD005-Municipal Services Deposits, Grants and Projects	
Location: 1408 East Francis Street	Project Manager: Dan Beers	CIP Category: Public Facilities
Description of Improvements: Adding a three-story fire administration building which will house Fire Administrative Services, as well as an Emergency Operations Center (EOC) and fire dispatch communications center.	Project ID: PF2311	DIF Project No: N/A
	Project Start Date: 7/1/2023	Estimated End Date: 6/30/2027
	Project Status: New Phase	Total Cost: \$ 42,396,000
Justification or Significance of Improvement: This is part of the Civic Center Expansion project and with the growth of the City, additional office space is needed for City staff.	Project Priority Within CIP Category	Is Project Funding Subject to Award by Outside Agency?
	<input type="checkbox"/> Essential (Start within 1 year) <input checked="" type="checkbox"/> Necessary (Start within 1 to 3 years) <input type="checkbox"/> Desirable (Start within 3 to 5 years)	<input type="checkbox"/> Yes (provide details in comments) <input checked="" type="checkbox"/> No
City Council Goals & Objectives:		
Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains, and Public Facilities)		
Maintain the Current High Level of Public Safety		

Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost
	Current	Adopted	Recommended					
Fund:	4010-Capital Projects							
Architect & Eng Svcs	-	-	-	-	-	-	-	-
Land Purchases	-	-	-	-	-	-	-	-
Construction Contracts	20,831,604	-	13,750,000	6,875,000	-	-	-	41,456,604
Other Professional Svcs	938,896	-	-	-	-	-	-	938,896
Other Misc Expenses	500	-	-	-	-	-	-	500
Total Cost	\$ 21,771,000	\$ -	\$ 13,750,000	\$ 6,875,000	\$ -	\$ -	\$ -	\$ 42,396,000
Annual O&M								

Review and Comments:
 Funding Source: 2022 Lease Revenue Bond

Civic Center Expansion - Fire Station No. 1



City of Ontario
Capital Improvement Program
Adopted Budget for Fiscal Year 2024-25

<p>Project Title: Civic Center Expansion - Fire Station No. 1</p> <p>Location: Northeast corner of the University of La Verne former Parking Lot. Northwest Corner of D Street and Sultana Avenue</p> <p>Description of Improvements: Build a new 2 story, 5 1/2 bay Fire Station for Downtown Ontario.</p> <p>Justification or Significance of Improvement: This is part of the Civic Center Expansion project and with the growth of the City, the existing Fire Station No. 1 does not meet current or future needs.</p>	<p>Dept. Responsible: FMD005-Municipal Services Deposits, Grants and Projects</p> <p>Project Manager: Dan Beers Project ID: PF2207 Project Start Date: 7/1/2023 Project Status: New Phase</p> <p>CIP Category: Public Facilities DIF Project No: N/A Estimated End Date: 6/30/2025 Total Cost: \$ 32,871,581</p> <p>Project Priority Within CIP Category</p> <p><input checked="" type="checkbox"/> Essential (Start within 1 year) <input type="checkbox"/> Necessary (Start within 1 to 3 years) <input type="checkbox"/> Desirable (Start within 3 to 5 years)</p> <p>Is Project Funding Subject to Award by Outside Agency?</p> <p><input type="checkbox"/> Yes (provide details in comments) <input checked="" type="checkbox"/> No</p> <p>City Council Goals & Objectives: Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains, and Public Facilities) Maintain the Current High Level of Public Safety</p>
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Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost
	Current	Adopted	Recommended					
Fund:	4010-Capital Projects							
Architect & Eng Svcs	906,402	-	-	-	-	-	-	906,402
Land Purchases	-	-	-	-	-	-	-	-
Construction Contracts	30,158,819	-	-	-	-	-	-	30,158,819
Other Professional Svcs	1,806,360	-	-	-	-	-	-	1,806,360
Other Misc Expenses	-	-	-	-	-	-	-	-
Total Cost	\$ 32,871,581	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 32,871,581
Annual O&M								

Review and Comments:
Funding Source: 2022 Lease Revenue Bond

Continuum of Care - Permanent Campus



City of Ontario
Capital Improvement Program
Recommended Budget for Fiscal Year 2025-26

Project Title: Continuum of Care - Permanent Campus Location: To Be Determined Description of Improvements: Design and build a new Access Center to assist unhoused individuals and their families by providing supportive and educational resources, case management, assistance in finding temporary shelter, transitional housing, or long-term Section 8 housing. Justification or Significance of Improvement: The current access center is too small to accommodate the need of the City's unhoused and at-risk community. The new access center will be larger, and in a better location that is easier to access for these individuals.	Dept. Responsible: CLC002-Community Life & Culture Deposits, Grants and Projects Project Manager: Katryna Gonzalez Project ID: PF2414 Project Start Date: 7/1/2023 Project Status: New Phase CIP Category: Public Facilities DIF Project No: N/A Estimated End Date: 6/30/2027 Total Cost: \$ 46,705,000 Project Priority Within CIP Category <input type="checkbox"/> Essential (Start within 1 year) <input checked="" type="checkbox"/> Necessary (Start within 1 to 3 years) <input type="checkbox"/> Desirable (Start within 3 to 5 years) Is Project Funding Subject to Award by Outside Agency? <input type="checkbox"/> Yes (provide details in comments) <input checked="" type="checkbox"/> No City Council Goals & Objectives: Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains, and Public Facilities) Encourage, Provide, and Support Enhanced Recreational, Educational, Cultural, and Healthy City Programs, Policies, and Activities
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Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost
	Current	Adopted	Recommended					
Fund:	4011-Capital Projects - Measure Q							
Architect & Eng Svcs	-	-	2,500,000	-	-	-	-	2,500,000
Land Purchases	12,705,000	-	-	-	-	-	-	12,705,000
Construction Contracts	-	-	-	9,000,000	22,500,000	-	-	31,500,000
Other Professional Svcs	-	-	-	-	-	-	-	-
Other Misc Expenses	-	-	-	-	-	-	-	-
Total Cost	\$ 12,705,000	\$ -	\$ 2,500,000	\$ 9,000,000	\$ 22,500,000	\$ -	\$ -	\$ 46,705,000
Annual O&M								

Review and Comments:

Continuum of Care - West Mission Temporary Campus



City of Ontario
Capital Improvement Program
Adopted Budget for Fiscal Year 2024-25

Project Title: Continuum of Care - West Mission Temporary Campus Location: 1522 West Mission Boulevard Description of Improvements: Acquire and convert a motel on Mission Boulevard into a temporary housing space for unhoused individuals and their families. Justification or Significance of Improvement: As the City focuses resources on expanding services as part of the continuum of care to the City's unhoused and at risk community, a facility to house these individuals is needed.	Dept. Responsible: CLC002-Community Life & Culture Deposits, Grants and Projects Project Manager: Katryna Gonzalez Project ID: PF2423 Project Start Date: 9/1/2023 Project Status: New Project Project Priority Within CIP Category <input checked="" type="checkbox"/> Essential (Start within 1 year) <input type="checkbox"/> Necessary (Start within 1 to 3 years) <input type="checkbox"/> Desirable (Start within 3 to 5 years) City Council Goals & Objectives: Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains, and Public Facilities) Encourage, Provide, and Support Enhanced Recreational, Educational, Cultural, and Healthy City Programs, Policies, and Activities
	CIP Category: Public Facilities DIF Project No: N/A Estimated End Date: 6/30/2025 Total Cost: \$ 8,475,000 Is Project Funding Subject to Award by Outside Agency? <input type="checkbox"/> Yes (provide details in comments) <input checked="" type="checkbox"/> No

Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost
	Current	Adopted	Recommended					
Fund:	4011-Capital Projects - Measure Q							
Architect & Eng Svcs	-	400,000	-	-	-	-	-	400,000
Land Purchases	5,875,000	-	-	-	-	-	-	5,875,000
Construction Contracts	-	1,900,000	-	-	-	-	-	1,900,000
Other Professional Svcs	-	-	-	-	-	-	-	-
Other Misc Expenses	-	300,000	-	-	-	-	-	300,000
Total Cost	\$ 5,875,000	\$ 2,600,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,475,000
Annual O&M								

Review and Comments:

Convention Center Expansion - Design Phase



**City of Ontario
Capital Improvement Program
Adopted Budget for Fiscal Year 2024-25**

Project Title: Convention Center Expansion - Design Phase	Dept. Responsible: FSD005-Finance Deposits, Grants and Projects							
Location: 2151 East Convention Center Way	Project Manager: Doreen Nunes/SMG Project ID: PF2425 Project Start Date: 7/1/2023 Project Status: New Project							
Description of Improvements: Design of the future expansion of Ontario Convention Center.	CIP Category: Public Facilities DIF Project No: N/A Estimated End Date: 6/30/2027 Total Cost: \$ 254,005,730							
	<table border="1"> <tr> <td>Project Priority Within CIP Category</td> <td>Is Project Funding Subject to Award by Outside Agency?</td> </tr> <tr> <td><input type="checkbox"/> Essential (Start within 1 year)</td> <td><input type="checkbox"/> Yes (provide details in comments)</td> </tr> <tr> <td><input checked="" type="checkbox"/> Necessary (Start within 1 to 3 years)</td> <td><input checked="" type="checkbox"/> No</td> </tr> <tr> <td><input type="checkbox"/> Desirable (Start within 3 to 5 years)</td> <td></td> </tr> </table>	Project Priority Within CIP Category	Is Project Funding Subject to Award by Outside Agency?	<input type="checkbox"/> Essential (Start within 1 year)	<input type="checkbox"/> Yes (provide details in comments)	<input checked="" type="checkbox"/> Necessary (Start within 1 to 3 years)	<input checked="" type="checkbox"/> No	<input type="checkbox"/> Desirable (Start within 3 to 5 years)
Project Priority Within CIP Category	Is Project Funding Subject to Award by Outside Agency?							
<input type="checkbox"/> Essential (Start within 1 year)	<input type="checkbox"/> Yes (provide details in comments)							
<input checked="" type="checkbox"/> Necessary (Start within 1 to 3 years)	<input checked="" type="checkbox"/> No							
<input type="checkbox"/> Desirable (Start within 3 to 5 years)								
Justification or Significance of Improvement: The Convention Center Expansion will provide additional spacing and hospitality services to allow for larger local and regional events.	City Council Goals & Objectives: Invest in the Growth and Evolution of the City's Economy Operate in a Businesslike Manner							

Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost
	Current	Adopted	Recommended					
Fund:	4011-Capital Projects - Measure Q							
Architect & Eng Svcs	6,000,000	20,000,000	-	-	-	-	-	26,000,000
Land Purchases	-	-	-	-	-	-	-	-
Construction Contracts	-	-	125,000,000	100,000,000	-	-	-	225,000,000
Other Professional Svcs	-	3,005,730	-	-	-	-	-	3,005,730
Other Misc Expenses	-	-	-	-	-	-	-	-
Total Cost	\$ 6,000,000	\$ 23,005,730	\$ 125,000,000	\$ 100,000,000	\$ -	\$ -	\$ -	\$ 254,005,730
Annual O&M								

Review and Comments:

Homer F. Briggs Park - Snack Bar and Restroom Upgrades



City of Ontario
Capital Improvement Program
Adopted Budget for Fiscal Year 2024-25

Project Title: Homer F. Briggs Park - Snack Bar and Restroom Upgrades	Dept. Responsible: PWA002-Public Works Deposits, Grants and Projects	
Location: Homer F. Briggs Park 2099 South Oaks Avenue	Project Manager: Nick Gonzalez	CIP Category: Public Facilities
Description of Improvements: The restroom and snack bar remodel and upgrades at Homer F. Briggs Park will bring those facilities up to code.	Project ID: PF2424	DIF Project No: N/A
	Project Start Date: 7/1/2023	Estimated End Date: 6/30/2025
	Project Status: New Phase	Total Cost: \$ 1,000,000
Justification or Significance of Improvement: These improvements will allow field user groups to utilize the snack bar for revenue and will bring both the restroom and snack bar up to code.	Project Priority Within CIP Category	Is Project Funding Subject to Award by Outside Agency?
	<input checked="" type="checkbox"/> Essential (Start within 1 year) <input type="checkbox"/> Necessary (Start within 1 to 3 years) <input type="checkbox"/> Desirable (Start within 3 to 5 years)	<input type="checkbox"/> Yes (provide details in comments) <input checked="" type="checkbox"/> No
City Council Goals & Objectives: Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains, and Public Facilities) Encourage, Provide, and Support Enhanced Recreational, Educational, Cultural, and Healthy City Programs, Policies, and Activities		

Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost
	Current	Adopted	Recommended					
Fund:	4011-Capital Projects - Measure Q							
Architect & Eng Svcs	-	-	-	-	-	-	-	-
Land Purchases	-	-	-	-	-	-	-	-
Construction Contracts	500,000	500,000	-	-	-	-	-	1,000,000
Other Professional Svcs	-	-	-	-	-	-	-	-
Other Misc Expenses	-	-	-	-	-	-	-	-
Total Cost	\$ 500,000	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000
Annual O&M								

Review and Comments:

Multicarrier Distributed Antennae Systems



City of Ontario
Capital Improvement Program
Adopted Budget for Fiscal Year 2024-25

Project Title: Multicarrier Distributed Antennae Systems	Dept. Responsible: ITD005-IT Deposits, Grants and Projects	
Location: City Hall, City Hall Annex, Police Department and Municipal Services Center	Project Manager: Jerrod Lee	CIP Category: Public Facilities
Description of Improvements: Installation of a multi-carrier cellular signal repeater system in the larger City facilities.	Project ID: PF2404	DIF Project No: N/A
	Project Start Date: 7/1/2023	Estimated End Date: 6/30/2025
	Project Status: New Phase	Total Cost: \$ 400,000
Justification or Significance of Improvement: Cellular phone service is essential in public buildings. The City's customers and staff rely on mobile devices to conduct business. In addition, reliable cellular service is essential for the safety of everyone inside City facilities. The distributed antenna system will allow for all carriers to amplify their signals within City buildings ensuring a strong signal, regardless of the cellular service provider.	Project Priority Within CIP Category	Is Project Funding Subject to Award by Outside Agency?
	<input checked="" type="checkbox"/> Essential (Start within 1 year) <input type="checkbox"/> Necessary (Start within 1 to 3 years) <input type="checkbox"/> Desirable (Start within 3 to 5 years)	<input type="checkbox"/> Yes (provide details in comments) <input checked="" type="checkbox"/> No
City Council Goals & Objectives:		
Operate in a Businesslike Manner		
Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains, and Public Facilities)		

Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost
	Current	Adopted	Recommended					
Fund:	6020-Information Technology							
Architect & Eng Svcs	-	-	-	-	-	-	-	-
Land Purchases	-	-	-	-	-	-	-	-
Construction Contracts	-	-	-	-	-	-	-	-
Other Professional Svcs	80,000	80,000	-	-	-	-	-	160,000
Other Misc Expenses	120,000	120,000	-	-	-	-	-	240,000
Total Cost	\$ 200,000	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400,000
Annual O&M								

Review and Comments:

Ontario Museum of History and Art Master Plan



City of Ontario
Capital Improvement Program
Recommended Budget for Fiscal Year 2025-26

Project Title: Ontario Museum of History and Art Master Plan	Dept. Responsible: FMD005-Municipal Services Deposits, Grants and Projects	
Location: 225 Euclid Avenue	Project Manager: Dan Beers	CIP Category: Public Facilities
Description of Improvements: Improvements to the Ontario Museum of History and Art, which are included in the Museum's Master Plan. Improvements include waterproofing the basement, adding an elevator, and renovation of the North Gallery.	Project ID: PF2420	DIF Project No: N/A
	Project Start Date: 7/1/2023	Estimated End Date: 6/30/2027
	Project Status: New Phase	Total Cost: \$ 12,000,000
Justification or Significance of Improvement: The Ontario Museum of History and Art needs work done in many areas. The North Gallery needs updating, the basement needs to be waterproofed, and an elevator needs to be added. The improvements follow the Ontario Museum of History and Art Master Plan.	Project Priority Within CIP Category	Is Project Funding Subject to Award by Outside Agency?
	<input type="checkbox"/> Essential (Start within 1 year) <input checked="" type="checkbox"/> Necessary (Start within 1 to 3 years) <input type="checkbox"/> Desirable (Start within 3 to 5 years)	<input type="checkbox"/> Yes (provide details in comments) <input checked="" type="checkbox"/> No
City Council Goals & Objectives: Encourage, Provide, and Support Enhanced Recreational, Educational, Cultural, and Healthy City Programs, Policies, and Activities Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains, and Public Facilities)		

Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost
	Current	Adopted	Recommended					
Fund:	4011-Capital Projects - Measure Q							
Architect & Eng Svcs	-	-	300,000	600,000	-	-	-	900,000
Land Purchases	-	-	-	-	-	-	-	-
Construction Contracts	3,000,000	-	2,700,000	5,400,000	-	-	-	11,100,000
Other Professional Svcs	-	-	-	-	-	-	-	-
Other Misc Expenses	-	-	-	-	-	-	-	-
Total Cost	\$ 3,000,000	\$ -	\$ 3,000,000	\$ 6,000,000	\$ -	\$ -	\$ -	\$ 12,000,000
Annual O&M								

Review and Comments:

Police Department Media Room



City of Ontario Capital Improvement Program Recommended Budget for Fiscal Year 2025-26

Project Title: Police Department Media Room		Dept. Responsible: OPD005-Police Deposits, Grants and Projects		
Location: Ontario Police Department 2500 South Archibald Avenue		Project Manager: Adrian Escamilla		CIP Category: Public Facilities
Description of Improvements: Restore the lobby museum to incorporate a media room which will accommodate the creative media team. This will also allow this area to be used for press conferences. Floors will need to be refinished, new office equipment, conference area for media, soundproofing area to ensure minimal echo to include AV equipment, finally securing area.		Project ID: PF2411		DIF Project No: N/A
		Project Start Date: 7/1/2023		Estimated End Date: 6/30/2026
		Project Status: New Phase		Total Cost: \$ 1,200,000
Justification or Significance of Improvement: Due to the growth of the Police department, the media team is being relocated from their current space. This team is responsible for all social media content, both posting and responding. In addition, the Public Information Officers (PIO) are part of this group. The movement of the team will allow for an area that they can use for any press conferences.		Project Priority Within CIP Category		Is Project Funding Subject to Award by Outside Agency?
		<input type="checkbox"/> Essential (Start within 1 year) <input checked="" type="checkbox"/> Necessary (Start within 1 to 3 years) <input type="checkbox"/> Desirable (Start within 3 to 5 years)		<input type="checkbox"/> Yes (provide details in comments) <input checked="" type="checkbox"/> No
		City Council Goals & Objectives:		
		Maintain the Current High Level of Public Safety		
		Operate in a Businesslike Manner		
		Focus Resources in Ontario's Commercial and Residential Neighborhoods		

Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost
	Current	Adopted	Recommended					
Fund:	2520-Cable Access Fund							
Architect & Eng Svcs	-	-	-	-	-	-	-	-
Land Purchases	-	-	-	-	-	-	-	-
Construction Contracts	270,000	-	270,000	-	-	-	-	540,000
Other Professional Svcs	215,000	-	215,000	-	-	-	-	430,000
Other Misc Expenses	115,000	-	115,000	-	-	-	-	230,000
Total Cost	\$ 600,000	\$ -	\$ 600,000	\$ -	\$ -	\$ -	\$ -	\$ 1,200,000
Annual O&M								

Review and Comments:

Public Parking Structure (200 West B Street) Acquisition



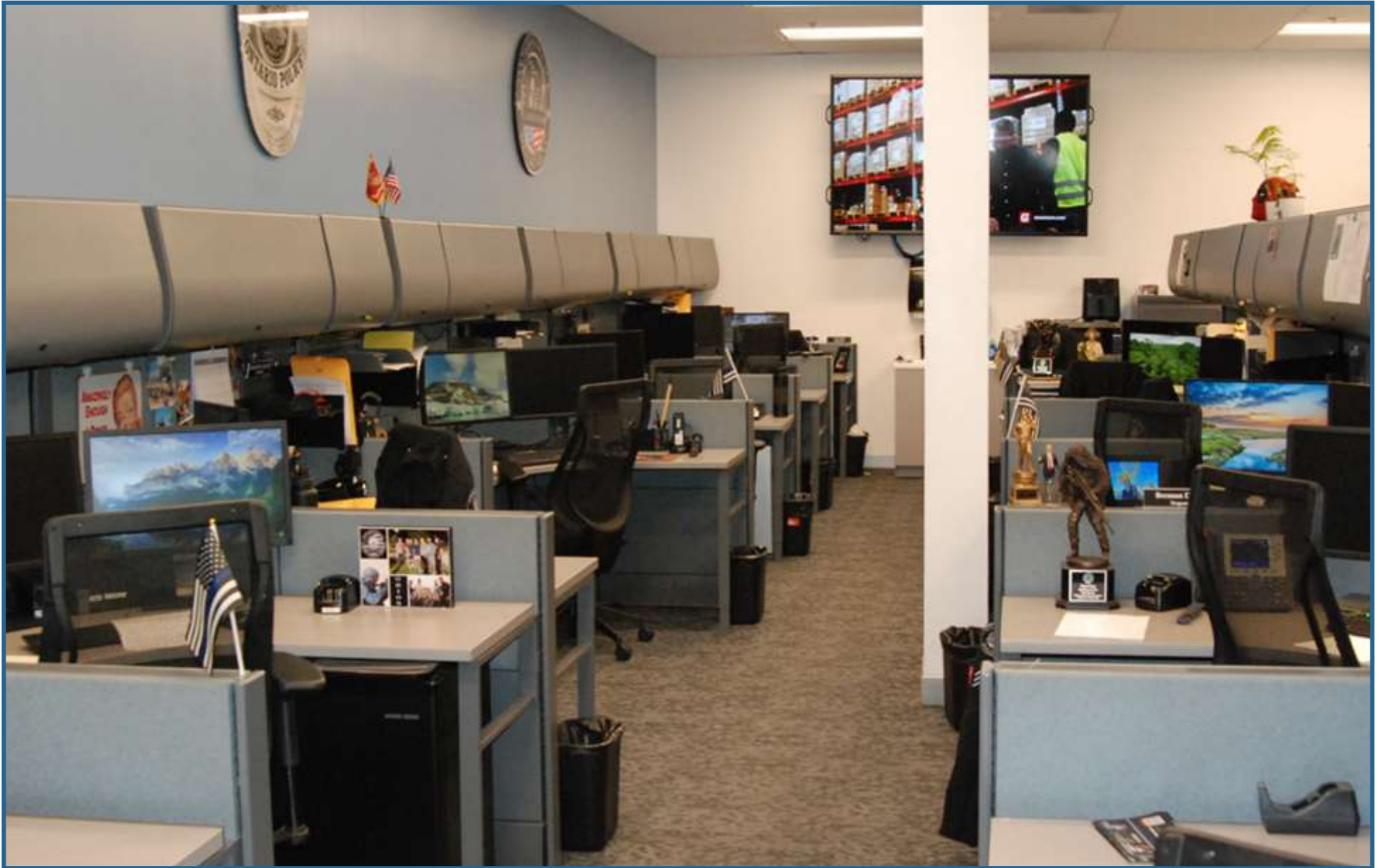
City of Ontario
Capital Improvement Program
Adopted Budget for Fiscal Year 2024-25

Project Title: Public Parking Structure (200 West B Street) Acquisition	Dept. Responsible: ECD003-Economic Development Deposits, Grants and Projects	
Location: 210-222 West B Street; 214 North Palm Avenue	Project Manager: Charity Hernandez	CIP Category: Public Facilities
Description of Improvements: Property acquisition for future site of public parking structure.	Project ID: PF2421	DIF Project No: N/A
	Project Start Date: 7/1/2023	Estimated End Date: 6/30/2025
	Project Status: New Phase	Total Cost: \$ 2,950,000
Justification or Significance of Improvement: As part of the revitalization of Downtown Ontario, a comprehensive parking district is something that staff has determined to be a priority. The acquisition of these two parcels will allow for a public parking structure that could then be shared with a developer who is planning a mixed-use project on the surrounding parcels.	Project Priority Within CIP Category	
	<input checked="" type="checkbox"/> Essential (Start within 1 year) <input type="checkbox"/> Necessary (Start within 1 to 3 years) <input type="checkbox"/> Desirable (Start within 3 to 5 years)	
	Is Project Funding Subject to Award by Outside Agency?	
	<input type="checkbox"/> Yes (provide details in comments) <input checked="" type="checkbox"/> No	
	City Council Goals & Objectives:	
	Invest in the Growth and Evolution of the City's Economy	
	Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains, and Public Facilities)	

Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost
	Current	Adopted	Recommended					
Fund:	4011-Capital Projects - Measure Q							
Architect & Eng Svcs	-	-	-	-	-	-	-	-
Land Purchases	1,900,000	850,000	-	-	-	-	-	2,750,000
Construction Contracts	-	-	-	-	-	-	-	-
Other Professional Svcs	-	-	-	-	-	-	-	-
Other Misc Expenses	200,000	-	-	-	-	-	-	200,000
Total Cost	\$ 2,100,000	\$ 850,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,950,000
Annual O&M								

Review and Comments:

Real Time Information Center (RTIC)



City of Ontario
Capital Improvement Program
Adopted Budget for Fiscal Year 2024-25

Project Title: Real Time Information Center (RTIC)		Dept. Responsible: OPD005-Police Deposits, Grants and Projects	
Location: Police Department 2500 South Archibald Avenue		Project Manager: Adrian Escamilla	CIP Category: Public Facilities
Description of Improvements: The build out of the Real Time Information Center near the Watch Commanders office will ensure 24/7 supervisory access. Relocate Sergeant offices to empty office area for adequate space to fit the RTIC. Revamp the empty office space to fit current sergeant staffing and also allow for growth. In addition, construct an RTIC center with video walls conference area for critical incidents. This will allow for outside public agencies to participate.		Project ID: PF2422	DIF Project No: N/A
Justification or Significance of Improvement: RTIC will be the information hub for the City of Ontario bringing together data, video, audio, etc. into one centralized place for monitoring. This will help to combat/reduce crime and allow for information gathering from within the City. The construction will be phase one and the software and personnel implementation will be phase two.		Project Start Date: 7/1/2023	Estimated End Date: 6/1/2027
		Project Status: New Phase	Total Cost: \$ 7,326,400
		Project Priority Within CIP Category	Is Project Funding Subject to Award by Outside Agency?
		<input checked="" type="checkbox"/> Essential (Start within 1 year)	<input type="checkbox"/> Yes (provide details in comments)
		<input type="checkbox"/> Necessary (Start within 1 to 3 years)	<input checked="" type="checkbox"/> No
		<input type="checkbox"/> Desirable (Start within 3 to 5 years)	
City Council Goals & Objectives:			
Maintain the Current High Level of Public Safety			
Operate in a Businesslike Manner			
Focus Resources in Ontario's Commercial and Residential Neighborhoods			

Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost
	Current	Adopted	Recommended					
Fund:	4011-Capital Projects - Measure Q							
Architect & Eng Svcs	50,000	-	-	-	-	-	-	50,000
Land Purchases	-	-	-	-	-	-	-	-
Construction Contracts	1,500,000	-	-	-	-	-	-	1,500,000
Other Professional Svcs	200,000	2,000,000	1,000,000	-	-	-	-	3,200,000
Other Misc Expenses	1,076,400	1,000,000	500,000	-	-	-	-	2,576,400
Total Cost	\$ 2,826,400	\$ 3,000,000	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -	\$ 7,326,400
Annual O&M								

Review and Comments:

Future City Facility Property Acquisition



City of Ontario
Capital Improvement Program
Adopted Budget for Fiscal Year 2024-25

Project Title: Future City Facility Property Acquisition Location: 13107 - 13131 South Campus Avenue Description of Improvements: Property acquisition for a future City facility of approximately 10.52 acres. Justification or Significance of Improvement: There is a need for a future City facility located in southwest Ontario.	Dept. Responsible: ECD003-Economic Development Deposits, Grants and Projects Project Manager: Charity Hernandez Project ID: PF2503 Project Start Date: 7/1/2024 Project Status: New Project Project Priority Within CIP Category <input checked="" type="checkbox"/> Essential (Start within 1 year) <input type="checkbox"/> Necessary (Start within 1 to 3 years) <input type="checkbox"/> Desirable (Start within 3 to 5 years) City Council Goals & Objectives: Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains, and Public Facilities) Operate in a Businesslike Manner
	CIP Category: Public Facilities DIF Project No: N/A Estimated End Date: 6/30/2033 Total Cost: \$ 9,052,500 Is Project Funding Subject to Award by Outside Agency? <input type="checkbox"/> Yes (provide details in comments) <input checked="" type="checkbox"/> No

Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost
	Current	Adopted	Recommended					
Fund:	4010-Capital Projects							
Architect & Eng Svcs	-	-	-	-	-	-	-	-
Land Purchases	-	2,885,250	685,250	685,250	685,250	685,250	3,426,250	9,052,500
Construction Contracts	-	-	-	-	-	-	-	-
Other Professional Svcs	-	-	-	-	-	-	-	-
Other Misc Expenses	-	-	-	-	-	-	-	-
Total Cost	\$ -	\$ 2,885,250	\$ 685,250	\$ 685,250	\$ 685,250	\$ 685,250	\$ 3,426,250	\$ 9,052,500
Annual O&M								

Review and Comments:
 Acquisition of 10.52 acres: Total of \$9,052,500; \$2,885,250 at close in FY 2024-25 and \$685,250 every fiscal year for 9 years

Granada Theater



City of Ontario
Capital Improvement Program
Adopted Budget for Fiscal Year 2024-25

Project Title: Granada Theater	Dept. Responsible: ECD003-Economic Development Deposits, Grants and Projects	
Location: 303 North Euclid Avenue	Project Manager: Charity Hernandez	CIP Category: Public Facilities
Description of Improvements: Property will be acquired for future redevelopment and will be used as a public facility programmed by Community Life & Culture Agency and privately managed.	Project ID: PF2418	DIF Project No: N/A
	Project Start Date: 7/1/2024	Estimated End Date: 11/27/2026
	Project Status: New Project	Total Cost: \$ 18,050,000
Justification or Significance of Improvement: The Granada Theater is a gem in the downtown Ontario and is an important feature as the City continues to make strides in revitalizing the area. The acquisition will allow for a public/private partnership to manage and operate the theater, as well as allow for public programming by Community, Life & Culture Agency.	Project Priority Within CIP Category	Is Project Funding Subject to Award by Outside Agency?
	<input type="checkbox"/> Essential (Start within 1 year) <input checked="" type="checkbox"/> Necessary (Start within 1 to 3 years) <input type="checkbox"/> Desirable (Start within 3 to 5 years)	<input type="checkbox"/> Yes (provide details in comments) <input checked="" type="checkbox"/> No
City Council Goals & Objectives: Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains, and Public Facilities) Encourage, Provide, and Support Enhanced Recreational, Educational, Cultural, and Healthy City Programs, Policies, and Activities		

Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost
	Current	Adopted	Recommended					
Fund:	4011-Capital Projects - Measure Q							
Architect & Eng Svcs	-	-	1,000,000	-	-	-	-	1,000,000
Land Purchases	-	3,500,000	-	-	-	-	-	3,500,000
Construction Contracts	-	-	7,000,000	6,550,000	-	-	-	13,550,000
Other Professional Svcs	-	-	-	-	-	-	-	-
Other Misc Expenses	-	-	-	-	-	-	-	-
Total Cost	\$ -	\$ 3,500,000	\$ 8,000,000	\$ 6,550,000	\$ -	\$ -	\$ -	\$ 18,050,000
Annual O&M								

Review and Comments:
 Funding Source: 2023 Lease Revenue Bond

John Galvin Park Underground Conduit and Lights Replacement



City of Ontario
Capital Improvement Program
Adopted Budget for Fiscal Year 2024-25

Project Title: John Galvin Park Underground Conduit and Lights Replacement	Dept. Responsible: HSG004 Housing Deposits, Grants and Projects	
Location: John Galvin Park 1310 East Fourth Street	Project Manager: Vivian Quintana	CIP Category: Public Facilities
Description of Improvements: The existing conduit that feeds park lighting has deteriorated and needs to be replaced. In addition, two (2) King Standard light poles were knocked down and need to be replaced along with the foundation.	Project ID: GR_PF2501	DIF Project No: N/A
	Project Start Date: 7/1/2024	Estimated End Date: 6/30/2025
	Project Status: New Project	Total Cost: \$ 140,000
Justification or Significance of Improvement: Replacing the 40+ year old conduit will eliminate temporary repairs, assist Ontario Police Department with nightly patrols and increase security for residents.	Project Priority Within CIP Category	Is Project Funding Subject to Award by Outside Agency?
	<input checked="" type="checkbox"/> Essential (Start within 1 year) <input type="checkbox"/> Necessary (Start within 1 to 3 years) <input type="checkbox"/> Desirable (Start within 3 to 5 years)	<input checked="" type="checkbox"/> Yes (provide details in comments) <input type="checkbox"/> No
City Council Goals & Objectives:		
Invest in the Growth and Evolution of the City's Economy		
Maintain the Current High Level of Public Safety		

Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost
	Current	Adopted	Recommended					
Fund:	2010-C.D.B.G.							
Architect & Eng Svcs	-	-	-	-	-	-	-	-
Land Purchases	-	-	-	-	-	-	-	-
Construction Contracts	-	135,000	-	-	-	-	-	135,000
Other Professional Svcs	-	5,000	-	-	-	-	-	5,000
Other Misc Expenses	-	-	-	-	-	-	-	-
Total Cost	\$ -	\$ 140,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 140,000
Annual O&M								

Review and Comments:

Municipal Services Center Relocation



City of Ontario
Capital Improvement Program
Adopted Budget for Fiscal Year 2024-25

<p>Project Title: Municipal Services Center Relocation</p> <p>Location: 2200 East Philadelphia Street (former Ontario Soccer Park)</p> <p>Description of Improvements: Relocate the existing Public Works Yard, and the Municipal Services Center to a newly constructed modern and larger facility.</p> <p>Justification or Significance of Improvement: The City's Public Works Agency, including Fleet Services and Integrated Waste, as well as the Ontario Municipal Utilities Company (OMUC) need to relocate to a larger location due to the growth of the City.</p>	<p>Dept. Responsible: FMD005-Municipal Services Deposits, Grants and Projects</p> <p>Project Manager: Dan Beers</p> <p>Project ID: PF2502</p> <p>Project Start Date: 7/1/2024</p> <p>Project Status: New Project</p> <p>CIP Category: Public Facilities</p> <p>DIF Project No: N/A</p> <p>Estimated End Date: 6/30/2030</p> <p>Total Cost: \$ 308,000,000</p> <p>Project Priority Within CIP Category</p> <p><input type="checkbox"/> Essential (Start within 1 year)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 years)</p> <p><input checked="" type="checkbox"/> Desirable (Start within 3 to 5 years)</p> <p>Is Project Funding Subject to Award by Outside Agency?</p> <p><input type="checkbox"/> Yes (provide details in comments)</p> <p><input checked="" type="checkbox"/> No</p> <p>City Council Goals & Objectives: Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains, and Public Facilities)</p> <p>Invest in the Growth and Evolution of the City's Economy</p> <p>Operate in a Businesslike Manner</p>
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Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost
	Current	Adopted	Recommended					
Fund:	4010-Capital Projects / 6010-Equipment Services							
Architect & Eng Svcs	-	1,600,000	-	-	-	-	-	1,600,000
Land Purchases	-	-	-	-	-	-	-	-
Construction Contracts	-	-	1,600,000	-	40,800,000	39,600,000	39,600,000	121,600,000
Other Professional Svcs	-	-	-	-	-	-	-	-
Other Misc Expenses	-	-	-	-	-	-	-	-
Fund:	5011-Water Capital / 5111-Sewer Capital / 5210-Integrated Waste							
Architect & Eng Svcs	-	2,400,000	-	-	-	-	-	2,400,000
Land Purchases	-	-	-	-	-	-	-	-
Construction Contracts	-	-	2,400,000	-	61,200,000	59,400,000	59,400,000	182,400,000
Other Professional Svcs	-	-	-	-	-	-	-	-
Other Misc Expenses	-	-	-	-	-	-	-	-
Total Cost	\$ -	\$ 4,000,000	\$ 4,000,000	\$ -	\$ 102,000,000	\$ 99,000,000	\$ 99,000,000	\$ 308,000,000
Annual O&M								

Review and Comments:
Estimated revenue of \$100 million from sale of property of the prior Municipal Services Center location will help offset costs when completed.

Total project cost of \$308,000,000 is split equally five ways amongst the participating funds for a total of \$61,600,000 per fund.

Air Support Office Build Out and Epoxy Floors for Hangar



City of Ontario
Capital Improvement Program
Recommended Budget for Fiscal Year 2025-26

Project Title: Air Support Office Build Out and Epoxy Floors for Hangar		Dept. Responsible: OPD019-Air Support Unit	
Location: Cable Airport 2009 West Porterfield Way, Suite A & B, Upland		Project Manager: Adrian Escamilla	CIP Category: Public Facilities
Description of Improvements: Air Support Office build out that includes gender neutral bathroom in addition to replacing flooring in the Air Support hangar area from concrete to epoxy flooring.		Project ID: PF	DIF Project No: N/A
Justification or Significance of Improvement: With the growth of the Air Support division, additional offices are needed to house staff that comprise of the unit. In addition, a gender neutral bathroom is needed. The hangar floors have not been replaced since the air unit moved into the building. Changing the floor to epoxy will help minimize any damage that can occur to equipment.		Project Start Date: 7/1/2025	Estimated End Date: 12/1/2025
		Project Status: Future	Total Cost: \$ 450,000
		Project Priority Within CIP Category	Is Project Funding Subject to Award by Outside Agency?
		<input type="checkbox"/> Essential (Start within 1 year)	<input type="checkbox"/> Yes (provide details in comments)
		<input checked="" type="checkbox"/> Necessary (Start within 1 to 3 years)	<input checked="" type="checkbox"/> No
		<input type="checkbox"/> Desirable (Start within 3 to 5 years)	
		City Council Goals & Objectives:	
		Maintain the Current High Level of Public Safety	
		Operate in a Businesslike Manner	
		Focus Resources in Ontario's Commercial and Residential Neighborhoods	

Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost
	Current	Adopted	Recommended					
Fund:	4010-Capital Projects							
Architect & Eng Svcs	-	-	50,000	-	-	-	-	50,000
Land Purchases	-	-	-	-	-	-	-	-
Construction Contracts	-	-	350,000	-	-	-	-	350,000
Other Professional Svcs	-	-	50,000	-	-	-	-	50,000
Other Misc Expenses	-	-	-	-	-	-	-	-
Total Cost	\$ -	\$ -	\$ 450,000	\$ -	\$ -	\$ -	\$ -	\$ 450,000
Annual O&M								

Review and Comments:

Arena Entertainment District - Police Department Storefront



City of Ontario
Capital Improvement Program
Recommended Budget for Fiscal Year 2025-26

Project Title: Arena Entertainment District - Police Department Storefront Location: Via Piemonte and Ontario Center near the Toyota Arena Description of Improvements: Construct a Police storefront at the Arena Entertainment District.	Dept. Responsible: FMD005-Municipal Services Deposits, Grants and Projects Project Manager: Dan Beers Project ID: PF Project Start Date: 7/1/2025 Project Status: Future Project Priority Within CIP Category <input type="checkbox"/> Essential (Start within 1 year) <input checked="" type="checkbox"/> Necessary (Start within 1 to 3 years) <input type="checkbox"/> Desirable (Start within 3 to 5 years)
Justification or Significance of Improvement: The area around the Toyota Arena will be converted into an entertainment district with retail, concert venues, and residential. An onsite Police presence is needed and the storefront will fulfill that need.	CIP Category: Public Facilities DIF Project No: N/A Estimated End Date: 6/30/2026 Total Cost: \$ 2,000,000 Is Project Funding Subject to Award by Outside Agency? <input type="checkbox"/> Yes (provide details in comments) <input checked="" type="checkbox"/> No City Council Goals & Objectives: Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains, and Public Facilities) Invest in the Growth and Evolution of the City's Economy Maintain the Current High Level of Public Safety

Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost
	Current	Adopted	Recommended					
Fund:	4011-Capital Projects - Measure Q							
Architect & Eng Svcs	-	-	-	-	-	-	-	-
Land Purchases	-	-	-	-	-	-	-	-
Construction Contracts	-	-	2,000,000	-	-	-	-	2,000,000
Other Professional Svcs	-	-	-	-	-	-	-	-
Other Misc Expenses	-	-	-	-	-	-	-	-
Total Cost	\$ -	\$ -	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000
Annual O&M								

Review and Comments:

Jay Littleton Ball Field Upgrades



City of Ontario
Capital Improvement Program
Recommended Budget for Fiscal Year 2025-26

<p>Project Title: Jay Littleton Ball Field Upgrades</p> <p>Location: Jay Littleton Ball Field 1076 North Grove Avenue</p> <p>Description of Improvements: The work at Jay Littleton will be broken up into the following three phases: Phase 1: Strengthening of the existing structures Phase 2: Disabled access compliance and site improvements Phase 3: Nonstructural/cosmetic upgrades, painting, and fencing</p> <p>Justification or Significance of Improvement: The structures at the ballfield are in poor condition. The stands are in need of major repair. There is lead paint throughout the site and the site is not compliant with the Americans with Disabilities Act (ADA).</p>	<p>Dept. Responsible: FMD005-Municipal Services Deposits, Grants and Projects</p> <p>Project Manager: Dan Beers Project ID: PF Project Start Date: 7/1/2025 Project Status: Future</p> <p>CIP Category: Public Facilities DIF Project No: N/A Estimated End Date: 6/30/2026 Total Cost: \$ 4,500,000</p> <p>Project Priority Within CIP Category</p> <p><input type="checkbox"/> Essential (Start within 1 year) <input checked="" type="checkbox"/> Necessary (Start within 1 to 3 years) <input type="checkbox"/> Desirable (Start within 3 to 5 years)</p> <p>Is Project Funding Subject to Award by Outside Agency?</p> <p><input type="checkbox"/> Yes (provide details in comments) <input checked="" type="checkbox"/> No</p> <p>City Council Goals & Objectives: Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains, and Public Facilities) Encourage, Provide, and Support Enhanced Recreational, Educational, Cultural, and Healthy City Programs, Policies, and Activities</p>
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Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost
	Current	Adopted	Recommended					
Fund:	4011-Capital Projects - Measure Q							
Architect & Eng Svcs	-	-	500,000	-	-	-	-	500,000
Land Purchases	-	-	-	-	-	-	-	-
Construction Contracts	-	-	4,000,000	-	-	-	-	4,000,000
Other Professional Svcs	-	-	-	-	-	-	-	-
Other Misc Expenses	-	-	-	-	-	-	-	-
Total Cost	\$ -	\$ -	\$ 4,500,000	\$ -	\$ -	\$ -	\$ -	\$ 4,500,000
Annual O&M								

Review and Comments:

Ontario Ranch Grand Park - Community Center



City of Ontario
Capital Improvement Program
Recommended Budget for Fiscal Year 2025-26

Project Title: Ontario Ranch Grand Park - Community Center Location: To Be Determined in Ontario Ranch Description of Improvements: Construction of a new Community Center in the Ontario Ranch Grand Park. Justification or Significance of Improvement: Recreational amenities are needed in the central area of the Ontario Ranch Grand Park.	Dept. Responsible: REC008-Recreation/Community Services Deposits, Grants and Projects Project Manager: Nick Gonzalez Project ID: PF Project Start Date: 7/1/2025 Project Status: Future Project Priority Within CIP Category <input type="checkbox"/> Essential (Start within 1 year) <input type="checkbox"/> Necessary (Start within 1 to 3 years) <input checked="" type="checkbox"/> Desirable (Start within 3 to 5 years) City Council Goals & Objectives: Encourage, Provide, and Support Enhanced Recreational, Educational, Cultural, and Healthy City Programs, Policies, and Activities
	CIP Category: Public Facilities DIF Project No: N/A Estimated End Date: 6/30/2028 Total Cost: \$ 35,725,000 Is Project Funding Subject to Award by Outside Agency? <input type="checkbox"/> Yes (provide details in comments) <input checked="" type="checkbox"/> No

Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost
	Current	Adopted	Recommended					
Fund:	4215-Public Use Community Center Facilities							
Architect & Eng Svcs	-	-	725,000	-	-	-	-	725,000
Land Purchases	-	-	-	-	-	-	-	-
Construction Contracts	-	-	-	10,000,000	15,000,000	-	-	25,000,000
Other Professional Svcs	-	-	-	5,000,000	5,000,000	-	-	10,000,000
Other Misc Expenses	-	-	-	-	-	-	-	-
Total Cost	\$ -	\$ -	\$ 725,000	\$ 15,000,000	\$ 20,000,000	\$ -	\$ -	\$ 35,725,000
Annual O&M								

Review and Comments:

Ontario Ranch Grand Park - Library Branch



City of Ontario
Capital Improvement Program
Recommended Budget for Fiscal Year 2025-26

Project Title: Ontario Ranch Grand Park - Library Branch Location: Ontario Ranch - Griffith Court and South Archibald Avenue Description of Improvements: Design and build a 40,000 to 60,000 square feet facility of public library space; install shelving, furniture, office furniture and equipment, library service desks, and other equipment; purchase books and materials. Justification or Significance of Improvement: Provide library services in an area of Ontario that currently lacks a full service public library and is growing in population. This large, full-service branch is recommended in the City of Ontario Library Facilities Master Plan. This staffed library branch will provide programming, services, books/materials, and public gathering spaces.	Dept. Responsible: LIB004-Library Deposits, Grants and Projects Project Manager: Shawn Thrasher Project ID: PF Project Start Date: 7/1/2025 Project Status: Future Project Priority Within CIP Category <input type="checkbox"/> Essential (Start within 1 year) <input type="checkbox"/> Necessary (Start within 1 to 3 years) <input checked="" type="checkbox"/> Desirable (Start within 3 to 5 years) City Council Goals & Objectives: Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains, and Public Facilities) Encourage, Provide, and Support Enhanced Recreational, Educational, Cultural, and Healthy City Programs, Policies, and Activities
	CIP Category: Public Facilities DIF Project No: N/A Estimated End Date: 6/30/2030 Total Cost: \$ 64,225,000 Is Project Funding Subject to Award by Outside Agency? <input type="checkbox"/> Yes (provide details in comments) <input checked="" type="checkbox"/> No

Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost
	Current	Adopted	Recommended					
Fund:	4214-Library Impact							
Architect & Eng Svcs	-	-	725,000	13,500,000	-	-	-	14,225,000
Land Purchases	-	-	-	-	-	-	-	-
Construction Contracts	-	-	-	-	45,000,000	-	-	45,000,000
Other Professional Svcs	-	-	-	-	-	-	-	-
Other Misc Expenses	-	-	-	-	-	-	5,000,000	5,000,000
Total Cost	\$ -	\$ -	\$ 725,000	\$ 13,500,000	\$ 45,000,000	\$ -	\$ 5,000,000	\$ 64,225,000
Annual O&M								

Review and Comments:

Page One Café at Ovitt Family Community Library Remodel



City of Ontario
Capital Improvement Program
Recommended Budget for Fiscal Year 2025-26

<p>Project Title: Page One Café at Ovitt Family Community Library Remodel</p> <hr/> <p>Location: Ovitt Family Community Library 215 East C Street</p> <hr/> <p>Description of Improvements: Design and remodel the existing Page One Café space at Ovitt Family Community Library for library use; remove all restaurant equipment and supplies; purchase furniture, flooring, and lighting.</p> <hr/> <p>Justification or Significance of Improvement: Allows for an expansion of services, materials, and programming at Ovitt Family Community Library. Utilizes vacant space in the existing library facility without major construction addition.</p>	<p>Dept. Responsible: PWA002-Public Works Deposits, Grants and Projects Project Manager: Shawn Thrasher Project ID: PF Project Start Date: 7/1/2025 Project Status: Future</p> <p style="text-align: right;">CIP Category: Public Facilities DIF Project No: N/A Estimated End Date: 6/30/2026 Total Cost: \$ 250,000</p> <hr/> <table style="width: 100%;"> <tr> <td style="width: 60%;">Project Priority Within CIP Category</td> <td style="width: 40%;">Is Project Funding Subject to Award by Outside Agency?</td> </tr> <tr> <td><input type="checkbox"/> Essential (Start within 1 year)</td> <td><input type="checkbox"/> Yes (provide details in comments)</td> </tr> <tr> <td><input checked="" type="checkbox"/> Necessary (Start within 1 to 3 years)</td> <td><input checked="" type="checkbox"/> No</td> </tr> <tr> <td><input type="checkbox"/> Desirable (Start within 3 to 5 years)</td> <td></td> </tr> </table> <hr/> <p>City Council Goals & Objectives: Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains, and Public Facilities) Encourage, Provide, and Support Enhanced Recreational, Educational, Cultural, and Healthy City Programs, Policies, and Activities</p>	Project Priority Within CIP Category	Is Project Funding Subject to Award by Outside Agency?	<input type="checkbox"/> Essential (Start within 1 year)	<input type="checkbox"/> Yes (provide details in comments)	<input checked="" type="checkbox"/> Necessary (Start within 1 to 3 years)	<input checked="" type="checkbox"/> No	<input type="checkbox"/> Desirable (Start within 3 to 5 years)	
Project Priority Within CIP Category	Is Project Funding Subject to Award by Outside Agency?								
<input type="checkbox"/> Essential (Start within 1 year)	<input type="checkbox"/> Yes (provide details in comments)								
<input checked="" type="checkbox"/> Necessary (Start within 1 to 3 years)	<input checked="" type="checkbox"/> No								
<input type="checkbox"/> Desirable (Start within 3 to 5 years)									

Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost
	Current	Adopted	Recommended					
Fund:	4011-Capital Projects - Measure Q							
Architect & Eng Svcs	-	-	-	-	-	-	-	-
Land Purchases	-	-	-	-	-	-	-	-
Construction Contracts	-	-	-	-	-	-	-	-
Other Professional Svcs	-	-	-	-	-	-	-	-
Other Misc Expenses	-	-	250,000	-	-	-	-	250,000
Total Cost	\$ -	\$ -	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ 250,000
Annual O&M								

Review and Comments:

Police Department Property Room Loading Floor Epoxy



City of Ontario
Capital Improvement Program
Recommended Budget for Fiscal Year 2025-26

Project Title: Police Department Property Room Loading Floor Epoxy		Dept. Responsible: OPD005-Police Deposits, Grants and Projects	
Location: Ontario Police Department 2500 South Archibald Avenue		Project Manager: Adrian Escamilla	CIP Category: Public Facilities
Description of Improvements: The Police Department evidence area will have the room epoxied for the first time since 2004.		Project ID: PF	DIF Project No: N/A
Justification or Significance of Improvement: The evidence room was initially constructed in 2004 when the Police Department first created its central station. Since that date, the evidence area has not received any improvements to maintain the working site. The upgrades will allow the evidence unit to safely navigate on the floor using the pallet jack when moving heavy evidence items. Using this type of equipment will reduce potential injury risks in the facility.		Project Start Date: 7/1/2025	Estimated End Date: 6/1/2026
		Project Status: Future	Total Cost: \$ 122,000
		Project Priority Within CIP Category	Is Project Funding Subject to Award by Outside Agency?
		<input type="checkbox"/> Essential (Start within 1 year)	<input type="checkbox"/> Yes (provide details in comments)
		<input checked="" type="checkbox"/> Necessary (Start within 1 to 3 years)	<input checked="" type="checkbox"/> No
		<input type="checkbox"/> Desirable (Start within 3 to 5 years)	
City Council Goals & Objectives:			
Maintain the Current High Level of Public Safety			
Operate in a Businesslike Manner			

Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost
	Current	Adopted	Recommended					
Fund:	4010-Capital Projects							
Architect & Eng Svcs	-	-	-	-	-	-	-	-
Land Purchases	-	-	-	-	-	-	-	-
Construction Contracts	-	-	122,000	-	-	-	-	122,000
Other Professional Svcs	-	-	-	-	-	-	-	-
Other Misc Expenses	-	-	-	-	-	-	-	-
Total Cost	\$ -	\$ -	\$ 122,000	\$ -	\$ -	\$ -	\$ -	\$ 122,000
Annual O&M								

Review and Comments:

Whispering Lakes Golf Course



City of Ontario
Capital Improvement Program
Recommended Budget for Fiscal Year 2025-26

Project Title: Whispering Lakes Golf Course Renovation Location: Whispering Lakes Golf Course 2525 East Riverside Drive Description of Improvements: Improvements to Whispering Lakes Golf Course. Justification or Significance of Improvement: The Whispering Lakes Golf Course is an aged facility without any major improvements in decades.	Dept. Responsible: PWA002-Public Works Deposits, Grants and Projects Project Manager: Nick Gonzalez Project ID: PF Project Start Date: 7/1/2025 Project Status: Future CIP Category: Public Facilities DIF Project No: N/A Estimated End Date: 6/30/2027 Total Cost: \$ 10,000,000 Project Priority Within CIP Category <input type="checkbox"/> Essential (Start within 1 year) <input checked="" type="checkbox"/> Necessary (Start within 1 to 3 years) <input type="checkbox"/> Desirable (Start within 3 to 5 years) Is Project Funding Subject to Award by Outside Agency? <input type="checkbox"/> Yes (provide details in comments) <input checked="" type="checkbox"/> No City Council Goals & Objectives: Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains, and Public Facilities) Encourage, Provide, and Support Enhanced Recreational, Educational, Cultural, and Healthy City Programs, Policies, and Activities
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Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost
	Current	Adopted	Recommended					
Fund:	4011-Capital Projects - Measure Q							
Architect & Eng Svcs	-	-	-	-	-	-	-	-
Land Purchases	-	-	-	-	-	-	-	-
Construction Contracts	-	-	-	-	-	-	-	-
Other Professional Svcs	-	-	2,000,000	8,000,000	-	-	-	10,000,000
Other Misc Expenses	-	-	-	-	-	-	-	-
Total Cost	\$ -	\$ -	\$ 2,000,000	\$ 8,000,000	\$ -	\$ -	\$ -	\$ 10,000,000
Annual O&M								

Review and Comments:

Homer F. Briggs Park - Satellite Library



**City of Ontario
Capital Improvement Program
Recommended Budget for Fiscal Year 2026-27**

Project Title: Homer F. Briggs Park - Satellite Library	Dept. Responsible: LIB004-Library Deposits, Grants and Projects	
Location: Homer F. Briggs Park 2099 South Oaks Avenue	Project Manager: Shawn Thrasher	CIP Category: Public Facilities
Description of Improvements: Design and build an enclosure with a concrete pad, electricity, and internet access. Purchase and install a library book vending machine, smart lockers, and a book drop. Install lighting and security cameras.	Project ID: PF	DIF Project No: N/A
	Project Start Date: 7/1/2026	Estimated End Date: 6/30/2027
	Project Status: Future	Total Cost: \$ 611,000
Justification or Significance of Improvement: Provide library services in an area of Ontario lacking those services as recommended by the Ontario City Library Facilities Master Plan. This satellite will provide unstaffed library services for minimal regular recurring costs.	Project Priority Within CIP Category	Is Project Funding Subject to Award by Outside Agency?
	<input type="checkbox"/> Essential (Start within 1 year) <input type="checkbox"/> Necessary (Start within 1 to 3 years) <input checked="" type="checkbox"/> Desirable (Start within 3 to 5 years)	<input type="checkbox"/> Yes (provide details in comments) <input checked="" type="checkbox"/> No
City Council Goals & Objectives: Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains, and Public Facilities) Encourage, Provide, and Support Enhanced Recreational, Educational, Cultural, and Healthy City Programs, Policies, and Activities		

Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost
	Current	Adopted	Recommended					
Fund:	4011-Capital Projects - Measure Q							
Architect & Eng Svcs	-	-	-	90,000	-	-	-	90,000
Land Purchases	-	-	-	-	-	-	-	-
Construction Contracts	-	-	-	300,000	-	-	-	300,000
Other Professional Svcs	-	-	-	-	-	-	-	-
Other Misc Expenses	-	-	-	221,000	-	-	-	221,000
Total Cost	\$ -	\$ -	\$ -	\$ 611,000	\$ -	\$ -	\$ -	\$ 611,000
Annual O&M								

Review and Comments:

Armstrong Community Center Renovation



City of Ontario
Capital Improvement Program
Recommended Budget for Fiscal Year 2026-27

<p>Project Title: Armstrong Community Center Renovation</p> <hr/> <p>Location: Armstrong Community Center 1265 South Palmetto Avenue</p> <hr/> <p>Description of Improvements: Renovation for the entire Armstrong Community Center into usable space.</p> <hr/> <p>Justification or Significance of Improvement: With increased staff, projects, and programming the City needs to better utilize the space at the Armstrong Community Center. In addition, the City needs improved classroom layout for contract classes.</p>	<p>Dept. Responsible: PWA002-Public Works Deposits, Grants and Projects</p> <p>Project Manager: Nick Gonzalez</p> <p>Project ID: PF</p> <p>Project Start Date: 7/1/2026</p> <p>Project Status: Future</p> <hr/> <p>Project Priority Within CIP Category</p> <p><input type="checkbox"/> Essential (Start within 1 year)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 years)</p> <p><input checked="" type="checkbox"/> Desirable (Start within 3 to 5 years)</p> <hr/> <p>City Council Goals & Objectives: Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains, and Public Facilities)</p> <p>Encourage, Provide, and Support Enhanced Recreational, Educational, Cultural, and Healthy City Programs, Policies, and Activities</p>
	<p>CIP Category: Public Facilities</p> <p>DIF Project No: N/A</p> <p>Estimated End Date: 12/31/2028</p> <p>Total Cost: \$ 1,000,000</p> <hr/> <p>Is Project Funding Subject to Award by Outside Agency?</p> <p><input type="checkbox"/> Yes (provide details in comments)</p> <p><input checked="" type="checkbox"/> No</p>

Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost
	Current	Adopted	Recommended					
Fund:	4011-Capital Projects - Measure Q							
Architect & Eng Svcs	-	-	-	-	-	-	-	-
Land Purchases	-	-	-	-	-	-	-	-
Construction Contracts	-	-	-	-	-	-	-	-
Other Professional Svcs	-	-	-	800,000	200,000	-	-	1,000,000
Other Misc Expenses	-	-	-	-	-	-	-	-
Total Cost	\$ -	\$ -	\$ -	\$ 800,000	\$ 200,000	\$ -	\$ -	\$ 1,000,000
Annual O&M								

Review and Comments:

Internet Crimes Against Children (ICAC) Bureau Expansion



**City of Ontario
Capital Improvement Program
Recommended Budget for Fiscal Year 2026-27**

Project Title: Internet Crimes Against Children (ICAC) Bureau Expansion		Dept. Responsible: OPD005-Police Deposits, Grants and Projects	
Location: Ontario Police Department 2500 South Archibald Avenue		Project Manager: Adrian Escamilla	CIP Category: Public Facilities
Description of Improvements: Relocate the Internet Crimes Against Children (ICAC) Bureau from the current space to combine with the Investigations Bureau. The team will need to add members and the space they currently reside in is limited. In addition, a secured area is needed to view confidential evidence during investigations. The open warehouse adjacent to the Investigations Bureau will be sufficient for the expansion and growth of the team.		Project ID: PF	DIF Project No: LE-001
Justification or Significance of Improvement: With the increase of crimes against children, it is essential to have a team of dedicated investigators tracking down these criminals. With the addition of this area, the ICAC team will have all the essential area needs met. There will be a secured area for evidence viewing and space for future growth.		Project Start Date: 7/1/2026	Estimated End Date: 6/30/2027
		Project Status: Future	Total Cost: \$ 1,500,000
		Project Priority Within CIP Category	Is Project Funding Subject to Award by Outside Agency?
		<input type="checkbox"/> Essential (Start within 1 year)	<input type="checkbox"/> Yes (provide details in comments)
		<input checked="" type="checkbox"/> Necessary (Start within 1 to 3 years)	<input checked="" type="checkbox"/> No
		<input type="checkbox"/> Desirable (Start within 3 to 5 years)	
City Council Goals & Objectives:			
Maintain the Current High Level of Public Safety			
Operate in a Businesslike Manner			
Focus Resources in Ontario's Commercial and Residential Neighborhoods			

Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost
	Current	Adopted	Recommended					
Fund:	4213-Law Enforcement Impact							
Architect & Eng Svcs	-	-	-	-	-	-	-	-
Land Purchases	-	-	-	-	-	-	-	-
Construction Contracts	-	-	-	1,000,000	-	-	-	1,000,000
Other Professional Svcs	-	-	-	-	-	-	-	-
Other Misc Expenses	-	-	-	500,000	-	-	-	500,000
Total Cost	\$ -	\$ -	\$ -	\$ 1,500,000	\$ -	\$ -	\$ -	\$ 1,500,000
Annual O&M								

Review and Comments:

Library Branch - 6th Street and Grove Avenue



City of Ontario

Capital Improvement Program

Recommended Budget for Fiscal Year 2026-27

<p>Project Title: Library Branch - 6th Street and Grove Avenue</p>	<p>Dept. Responsible: LIB004-Library Deposits, Grants and Projects</p> <p>Project Manager: Shawn Thrasher</p> <p>Project ID: PF</p> <p>Project Start Date: 7/1/2026</p> <p>Project Status: Future</p>
<p>Location: Southwest Corner of 6th Street (1200 block) and Grove Avenue</p>	<p>CIP Category: Public Facilities</p> <p>DIF Project No: N/A</p> <p>Estimated End Date: 2/1/2030</p> <p>Total Cost: \$ 12,200,000</p>
<p>Description of Improvements: Acquire 0.55 acre lot at the southwest corner of 6th Street and Grove Avenue; demolish existing structures, design and build a 7,000 square feet, single story facility of public library space; install shelving, furniture, office furniture and equipment, library service desks, and other equipment; and purchase books and materials.</p>	<p>Project Priority Within CIP Category</p> <p><input type="checkbox"/> Essential (Start within 1 year)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 years)</p> <p><input checked="" type="checkbox"/> Desirable (Start within 3 to 5 years)</p>
<p>Justification or Significance of Improvement: Provide library services in an underserved area of Ontario as recommended by the Ontario City Library Facilities Master Plan. This staffed library branch will provide programming, materials, and public gathering spaces.</p>	<p>Is Project Funding Subject to Award by Outside Agency?</p> <p><input type="checkbox"/> Yes (provide details in comments)</p> <p><input checked="" type="checkbox"/> No</p> <p>City Council Goals & Objectives: Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains, and Public Facilities)</p> <p>Encourage, Provide, and Support Enhanced Recreational, Educational, Cultural, and Healthy City Programs, Policies, and Activities</p>

Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost
	Current	Adopted	Recommended					
Fund:	4214-Library Impact							
Architect & Eng Svcs	-	-	-	-	2,100,000	-	-	2,100,000
Land Purchases	-	-	-	2,000,000	-	-	-	2,000,000
Construction Contracts	-	-	-	-	-	1,555,552	5,444,448	7,000,000
Other Professional Svcs	-	-	-	-	-	-	-	-
Other Misc Expenses	-	-	-	-	-	-	1,100,000	1,100,000
Total Cost	\$ -	\$ -	\$ -	\$ 2,000,000	\$ 2,100,000	\$ 1,555,552	\$ 6,544,448	\$ 12,200,000
Annual O&M								

Review and Comments:

Museum Off-Site Storage/Research Facility



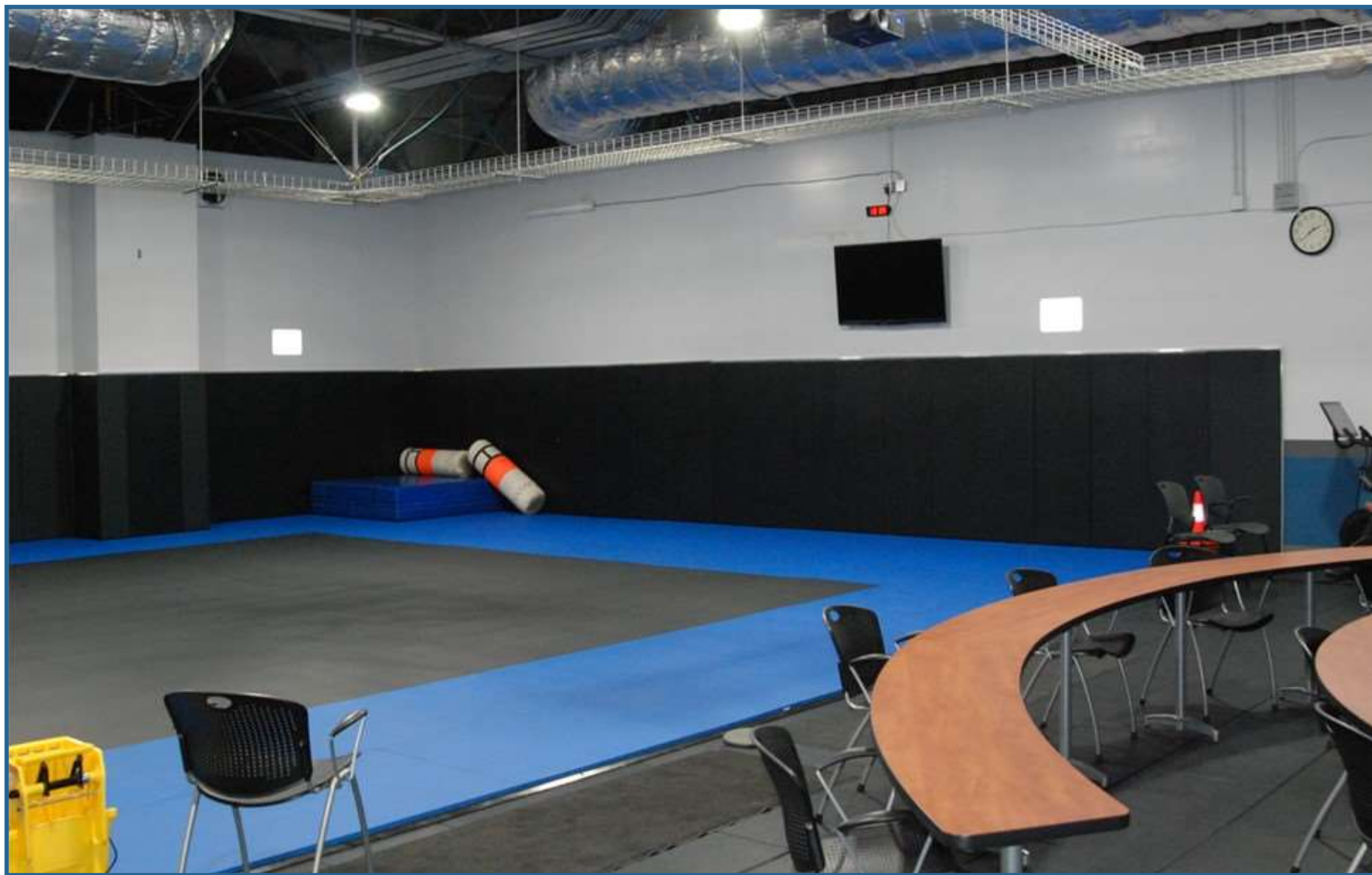
City of Ontario
Capital Improvement Program
Recommended Budget for Fiscal Year 2026-27

Project Title: Museum Off-Site Storage / Research Facility Location: To Be Determined Description of Improvements: Construct a 20,000 square foot space to permanently house the Museum's collections of over 25,000 unique objects and serve as a research facility for the public on local and regional history. Justification or Significance of Improvement: A consultant has recommended a collection storage of at least 17,000 square feet due to overcrowding of collections which impacts access and preservation. A 2,500 square feet offsite collections storage facility was constructed to house a fraction of the collection but will be demolished in 2025. The Master Facility Plan recommends the 2nd floor space to be used as office rather than holding collections since it is not seismically sound.	Dept. Responsible: MUS002-Museum Deposits, Grants and Projects Project Manager: Marissa Kucheck Project ID: PF Project Start Date: 8/1/2026 Project Status: Future CIP Category: Public Facilities DIF Project No: N/A Estimated End Date: 3/1/2027 Total Cost: \$ 500,000 Project Priority Within CIP Category <input type="checkbox"/> Essential (Start within 1 year) <input checked="" type="checkbox"/> Necessary (Start within 1 to 3 years) <input type="checkbox"/> Desirable (Start within 3 to 5 years) Is Project Funding Subject to Award by Outside Agency? <input type="checkbox"/> Yes (provide details in comments) <input checked="" type="checkbox"/> No City Council Goals & Objectives: Encourage, Provide, and Support Enhanced Recreational, Educational, Cultural, and Healthy City Programs, Policies, and Activities
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Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost
	Current	Adopted	Recommended					
Fund:	4010-Capital Projects							
Architect & Eng Svcs	-	-	-	-	-	-	-	-
Land Purchases	-	-	-	-	-	-	-	-
Construction Contracts	-	-	-	-	-	-	-	-
Other Professional Svcs	-	-	-	500,000	-	-	-	500,000
Other Misc Expenses	-	-	-	-	-	-	-	-
Total Cost	\$ -	\$ -	\$ -	\$ 500,000	\$ -	\$ -	\$ -	\$ 500,000
Annual O&M								

Review and Comments:

Tactical Defense Room Soundproofing



City of Ontario
Capital Improvement Program
Recommended Budget for Fiscal Year 2026-27

Project Title: Tactical Defense Room Soundproofing		Dept. Responsible: OPD005-Police Deposits, Grants and Projects	
Location: Ontario Police Department 2500 South Archibald Avenue		Project Manager: Adrian Escamilla	CIP Category: Public Facilities
Description of Improvements: Soundproofing of mat room at the Ontario Police Department Facility.		Project ID: PF	DIF Project No: N/A
Justification or Significance of Improvement: The training mat room is used for advanced officer training, new hire orientation, and for numerous types of training events. The noise level that emits from the room through the vents is at times distracting. It could interrupt important meetings and is imperative to soundproof.		Project Start Date: 7/1/2026	Estimated End Date: 12/31/2026
		Project Status: Future	Total Cost: \$ 875,000
		Project Priority Within CIP Category	Is Project Funding Subject to Award by Outside Agency?
		<input type="checkbox"/> Essential (Start within 1 year)	<input type="checkbox"/> Yes (provide details in comments)
		<input checked="" type="checkbox"/> Necessary (Start within 1 to 3 years)	<input checked="" type="checkbox"/> No
		<input type="checkbox"/> Desirable (Start within 3 to 5 years)	
City Council Goals & Objectives:			
Maintain the Current High Level of Public Safety			
Operate in a Businesslike Manner			

Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost
	Current	Adopted	Recommended					
Fund:	4010-Capital Projects							
Architect & Eng Svcs	-	-	-	50,000	-	-	-	50,000
Land Purchases	-	-	-	-	-	-	-	-
Construction Contracts	-	-	-	825,000	-	-	-	825,000
Other Professional Svcs	-	-	-	-	-	-	-	-
Other Misc Expenses	-	-	-	-	-	-	-	-
Total Cost	\$ -	\$ -	\$ -	\$ 875,000	\$ -	\$ -	\$ -	\$ 875,000
Annual O&M								

Review and Comments:

Library Branch at Mission & Mountain: Design Phase



City of Ontario
Capital Improvement Program
Recommended Budget for Fiscal Year 2027-28

Project Title: Library Branch at Mission & Mountain: Design Phase		Dept. Responsible: LIB004-Library Deposits, Grants and Projects	
Location: Mission Boulevard and Mountain Avenue		Project Manager: Dan Beers	CIP Category: Public Facilities
Description of Improvements: Prepare lot at Mission and Mountain; demolish any existing structures; design and construct a 20,000 square feet, two-story facility with 14,000 square feet of public library space (lower level) and 6,000 square feet of staff office and storage space (upper level); install shelving, furniture, office furniture and equipment, library service desks, and other equipment; and purchase books and materials.		Project ID: PF	DIF Project No: N/A
Justification or Significance of Improvement: Provide library services in an underserved area of Ontario as recommended by the Ontario City Library Facilities Master Plan. This staffed library branch will provide programming, materials, and public gathering spaces, as well as office space for library staff, and storage space for library programming materials and some local history materials.		Project Start Date: 7/1/2027	Estimated End Date: 6/30/2028
		Project Status: Future	Total Cost: \$ 1,000,000
		Project Priority Within CIP Category <input type="checkbox"/> Essential (Start within 1 year) <input type="checkbox"/> Necessary (Start within 1 to 3 years) <input checked="" type="checkbox"/> Desirable (Start within 3 to 5 years)	Is Project Funding Subject to Award by Outside Agency? <input type="checkbox"/> Yes (provide details in comments) <input checked="" type="checkbox"/> No
		City Council Goals & Objectives: Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains, and Public Facilities) Encourage, Provide, and Support Enhanced Recreational, Educational, Cultural, and Healthy City Programs, Policies, and Activities	

Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost
	Current	Adopted	Recommended					
Fund:	4214-Library Impact							
Architect & Eng Svcs	-	-	-	-	1,000,000	-	-	1,000,000
Land Purchases	-	-	-	-	-	-	-	-
Construction Contracts	-	-	-	-	-	-	-	-
Other Professional Svcs	-	-	-	-	-	-	-	-
Other Misc Expenses	-	-	-	-	-	-	-	-
Total Cost	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ -	\$ -	\$ 1,000,000
Annual O&M								

Review and Comments:

Public Art in the Garden (Museum Courtyard)



City of Ontario
Capital Improvement Program
Recommended Budget for Fiscal Year 2027-28

<p>Project Title: Public Art in the Garden (Museum Courtyard) (Public Art Fund)</p>	<p>Dept. Responsible: PWA002-Public Works Deposits, Grants and Projects Project Manager: Marissa Kuceck CIP Category: Public Facilities Project ID: PF DIF Project No: N/A Project Start Date: 8/1/2027 Estimated End Date: 3/1/2028 Project Status: Future Total Cost: \$ 300,000</p>
<p>Location: Ontario Museum of History and Art, Courtyard 225 Euclid Avenue</p>	<p>Project Priority Within CIP Category</p> <p><input type="checkbox"/> Essential (Start within 1 year) <input type="checkbox"/> Necessary (Start within 1 to 3 years) <input checked="" type="checkbox"/> Desirable (Start within 3 to 5 years)</p>
<p>Description of Improvements: Over the next 5 years the Museum will embark on completing its master facility plan, which includes nearly \$12 million in needed interior and exterior renovations and improvements. As landscaping for the exterior is improved, the incorporation of public art will increase the appeal and appearance of the grounds.</p>	<p>Is Project Funding Subject to Award by Outside Agency?</p> <p><input type="checkbox"/> Yes (provide details in comments) <input checked="" type="checkbox"/> No</p>
<p>Justification or Significance of Improvement: This expands the Museum's presence outside of its walls. The museum currently welcomes approximately 3,000 visitors to the exterior grounds each year. It provides local artists with an opportunity to display their work in an outdoor setting and increases the visibility of the Museum. It allows the City, specifically our anchor for the arts district, to serve as a model for how public art can be incorporated throughout the City.</p>	<p>City Council Goals & Objectives: Encourage, Provide, and Support Enhanced Recreational, Educational, Cultural, and Healthy City Programs, Policies, and Activities</p>

Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost
	Current	Adopted	Recommended					
Fund:	4010-Capital Projects							
Architect & Eng Svcs	-	-	-	-	-	-	-	-
Land Purchases	-	-	-	-	-	-	-	-
Construction Contracts	-	-	-	-	-	-	-	-
Other Professional Svcs	-	-	-	-	300,000	-	-	300,000
Other Misc Expenses	-	-	-	-	-	-	-	-
Total Cost	\$ -	\$ -	\$ -	\$ -	\$ 300,000	\$ -	\$ -	\$ 300,000
Annual O&M								

Review and Comments:

Thunderbird Exhibit Reinstallation (Museum Exterior Grounds)



City of Ontario
Capital Improvement Program
Recommended Budget for Fiscal Year 2027-28

<p>Project Title: Thunderbird Exhibit Reinstallation (Museum Exterior Grounds) (Public Art Fund)</p> <p>Location: Ontario Museum of History and Art 225 Euclid Avenue</p> <p>Description of Improvements: Deinstall the Thunderbird from Gem of the Foothills exhibit and re-install it on the exterior grounds of the Museum.</p> <p>Justification or Significance of Improvement: The Thunderbird is an iconic symbol of our local history. It is also a large work that is ideally viewed in its original context, outdoors as a neon sign, rather than cramped in an exhibit space. This reinstallation would restore the Thunderbird to its original glory and act as a beacon for local and regional visitors while also enhancing the recognizability of the Museum.</p>	<p>Dept. Responsible: MUS002-Museum Deposits, Grants and Projects</p> <p>Project Manager: Marissa Kuchek</p> <p>Project ID: PF</p> <p>Project Start Date: 5/1/2028</p> <p>Project Status: Future</p> <p>CIP Category: Public Facilities</p> <p>DIF Project No: N/A</p> <p>Estimated End Date: 6/30/2028</p> <p>Total Cost: \$ 200,000</p> <p>Project Priority Within CIP Category</p> <p><input type="checkbox"/> Essential (Start within 1 year)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 years)</p> <p><input checked="" type="checkbox"/> Desirable (Start within 3 to 5 years)</p> <p>Is Project Funding Subject to Award by Outside Agency?</p> <p><input type="checkbox"/> Yes (provide details in comments)</p> <p><input checked="" type="checkbox"/> No</p> <p>City Council Goals & Objectives: Encourage, Provide, and Support Enhanced Recreational, Educational, Cultural, and Healthy City Programs, Policies, and Activities</p>
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Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost
	Current	Adopted	Recommended					
Fund:	4010-Capital Projects							
Architect & Eng Svcs	-	-	-	-	-	-	-	-
Land Purchases	-	-	-	-	-	-	-	-
Construction Contracts	-	-	-	-	-	-	-	-
Other Professional Svcs	-	-	-	-	200,000	-	-	200,000
Other Misc Expenses	-	-	-	-	-	-	-	-
Total Cost	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ -	\$ -	\$ 200,000
Annual O&M								

Review and Comments:

Public Safety Facility (Fire Station 11)



City of Ontario
Capital Improvement Program
Recommended Budget for Outer Years

Project Title: Public Safety Facility (Fire Station 11)	Dept. Responsible: FMD005-Municipal Services Deposits, Grants and Projects	
Location: To Be Determined (West end of Ontario Ranch)	Project Manager: Dan Beers	CIP Category: Public Facilities
Description of Improvements: The future Public Safety Facility in Ontario Ranch will include Fire Station 11 and Police substation.	Project ID: PF2303	DIF Project No: FS-003
	Project Start Date: 7/1/2022	Estimated End Date: 6/30/2030
	Project Status: New Project	Total Cost: \$ 65,025,000
Justification or Significance of Improvement: There is a need for permanent fire and police stations in the west end of Ontario Ranch.	Project Priority Within CIP Category	Is Project Funding Subject to Award by Outside Agency?
	<input type="checkbox"/> Essential (Start within 1 year) <input type="checkbox"/> Necessary (Start within 1 to 3 years) <input checked="" type="checkbox"/> Desirable (Start within 3 to 5 years)	<input type="checkbox"/> Yes (provide details in comments) <input checked="" type="checkbox"/> No
City Council Goals & Objectives:		
Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains, and Public Facilities)		
Maintain the Current High Level of Public Safety		
Focus Resources in Ontario's Commercial and Residential Neighborhoods		
Ensure the Development of a Well Planned, Balanced, and Self-Sustaining Community in Ontario Ranch		

Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost
	Current	Adopted	Recommended					
Fund:	4410-NMC - Fire Impact							
Architect & Eng Svcs	-	-	-	-	-	-	-	-
Land Purchases	-	-	-	-	-	-	-	-
Construction Contracts	-	-	-	-	-	-	-	-
Other Professional Svcs	25,000	-	-	-	-	-	-	25,000
Other Misc Expenses	-	-	-	-	-	-	-	-
Fund:	4010-Capital Projects							
Architect & Eng Svcs	-	-	-	-	-	-	-	-
Land Purchases	-	-	-	-	-	-	-	-
Construction Contracts	-	-	-	-	-	-	65,000,000	65,000,000
Other Professional Svcs	-	-	-	-	-	-	-	-
Other Misc Expenses	-	-	-	-	-	-	-	-
Total Cost	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 65,000,000	\$ 65,025,000
Annual O&M								

Review and Comments:



SEWER





City of Ontario
Capital Improvement Program
Summary of Capital Improvement Program by Project Type

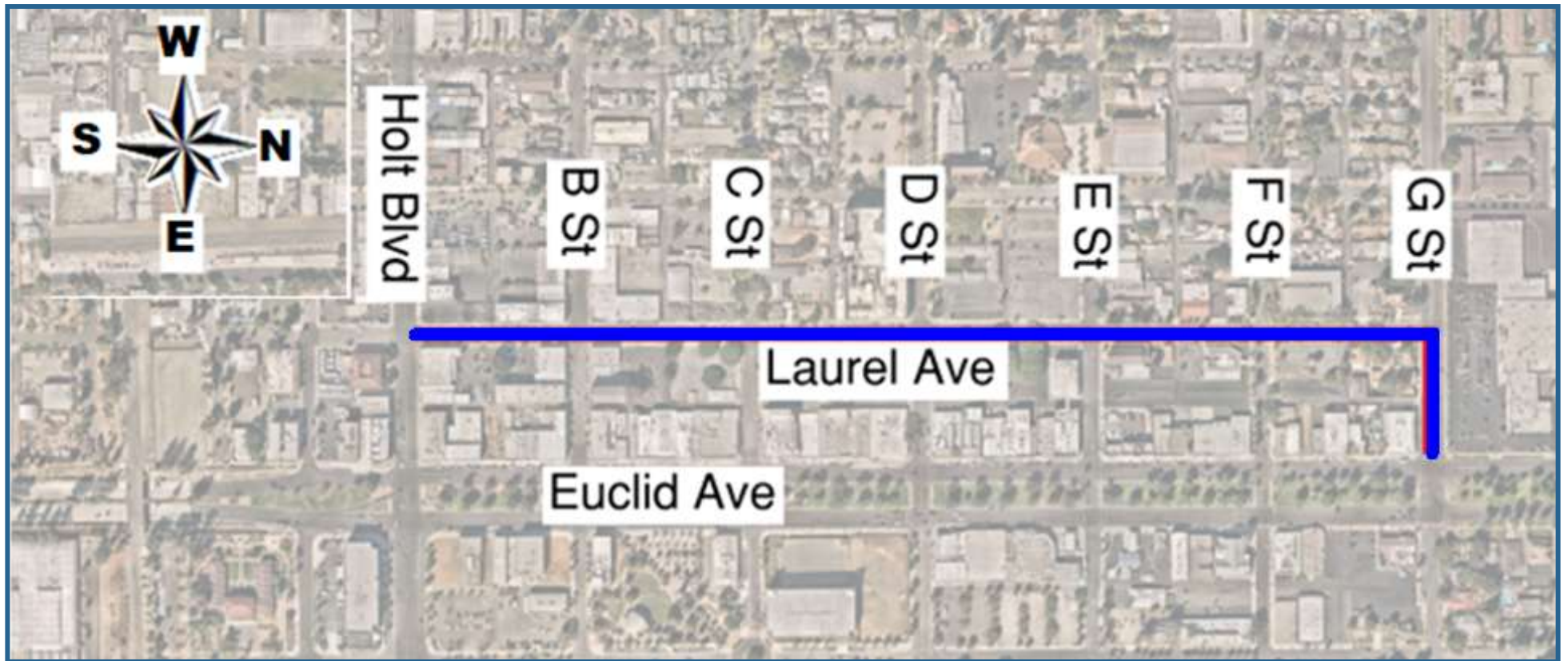
Project Type	Funding Source	Page	FY 2023-24 Current	FY 2024-25 Adopted	FY 2025-26 Recommended	FY 2026-27 Recommended	FY 2027-28 Recommended	FY 2028-29 Recommended	Outer Years	Total
Sewer										
Laurel Avenue (G Street to Holt Boulevard) Sewer Main Improvements	Other Funds	193	\$ 158,318	\$ 2,040,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,198,318
North Vineyard Avenue Sanitary Sewer Project	DIF Funds/Other Funds	195	2,317,492	15,750,000	6,750,000	-	-	-	-	24,817,492
Bon View Avenue Sewer Main Improvement	DIF Funds/Other Funds	197	-	2,000,000	-	-	-	-	-	2,000,000
Nocta Street and Allyn Avenue Sewer Improvements	DIF Funds/Other Funds	199	-	1,420,000	-	-	-	-	-	1,420,000
Nocta Street Sewer Service Laterals	Other Funds	201	-	880,000	-	-	-	-	-	880,000
Sultana Avenue and Cherry Avenue Sewer Improvements	Other Funds	203	-	1,320,000	-	-	-	-	-	1,320,000
Sewer Total			\$ 2,475,810	\$ 23,410,000	\$ 6,750,000	\$ -	\$ -	\$ -	\$ -	\$ 32,635,810

Note: * indicates projects that are placeholders and do not have detailed CIP sheets.

Note: ** indicates portion of project occurring in current budget.

Note: *** indicates current budget in FY 2023-24 to be reduced and reappropriated in a later Fiscal Year.

Laurel Avenue (G Street to Holt Boulevard) Sewer Main Improvements



North Vineyard Avenue Sanitary Sewer Project



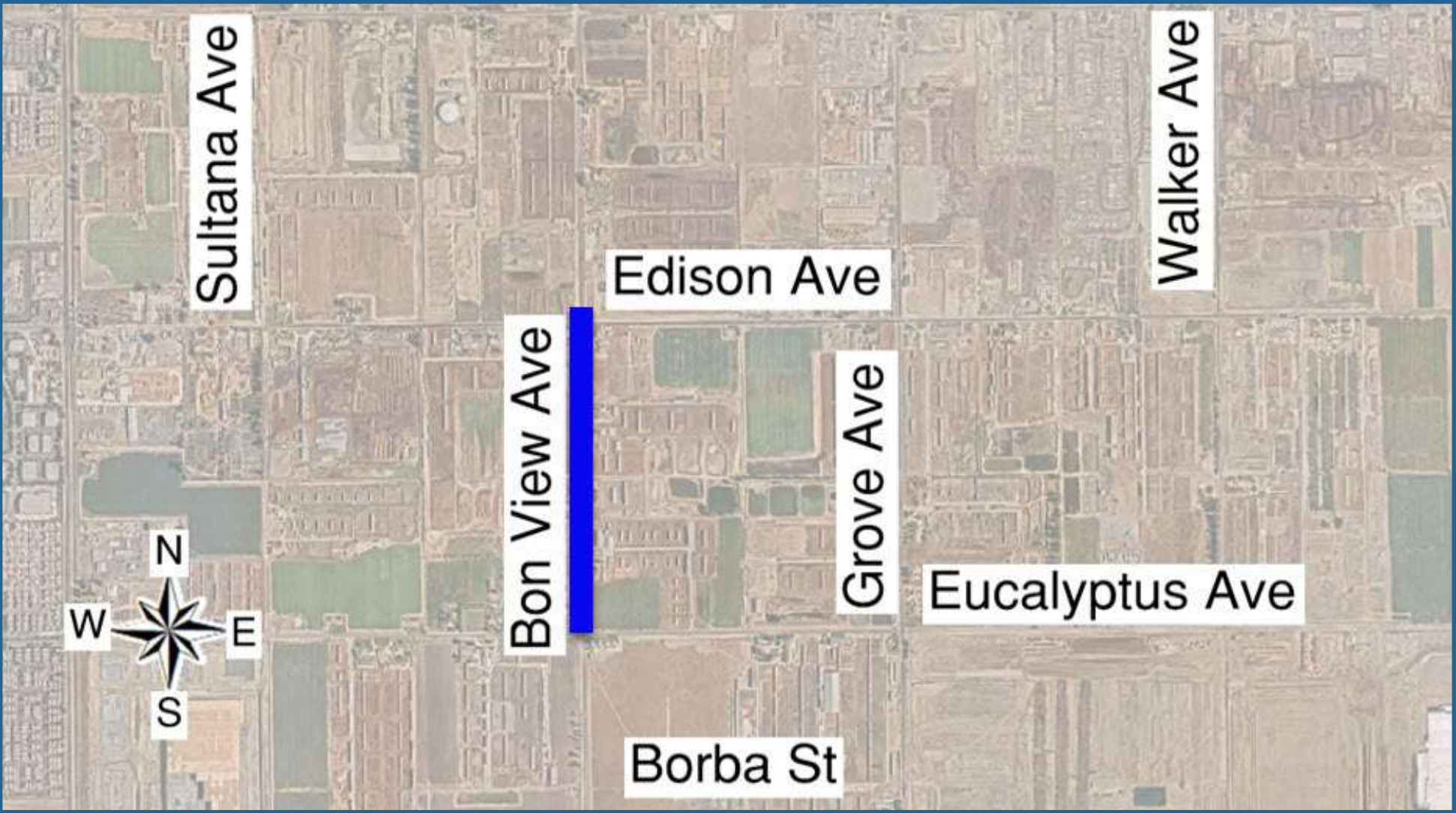
City of Ontario
Capital Improvement Program
Adopted Budget for Fiscal Year 2024-25

Project Title: North Vineyard Avenue Sanitary Sewer Project		Dept. Responsible: SEW005-Sewer Deposits, Grants and Projects	
Location: East Holt Avenue from Vineyard Avenue to South Grove Avenue and South Grove Avenue from East Holt to Airport Drive		Project Manager: Omar Gonzalez	
Description of Improvements: Install 8600 linear feet of sewer line in Holt Boulevard from Vineyard Avenue to Grove Avenue, and in Grove Avenue from Airport Drive to Holt Boulevard, in order to alleviate existing and future hydraulic deficiencies of the North Vineyard Sewer System. The scope of work includes manhole modifications, pavement removal and replacement, and traffic control.		CIP Category: Sewer	
Justification or Significance of Improvement: This project is needed to alleviate existing hydraulic deficiencies identified in the 2012 Sewer Master Plan, improve capacity and reduce the potential for sewer systems overflows within the tributary area.		Project ID: SE1902	
		DIF Project No: SW-022	
		Project Start Date: 8/1/2022	
		Estimated End Date: 6/30/2027	
		Project Status: New Phase	
		Total Cost: \$ 24,817,492	
		Project Priority Within CIP Category	
		<input checked="" type="checkbox"/> Essential (Start within 1 year) <input type="checkbox"/> Necessary (Start within 1 to 3 years) <input type="checkbox"/> Desirable (Start within 3 to 5 years)	
		Is Project Funding Subject to Award by Outside Agency?	
		<input type="checkbox"/> Yes (provide details in comments) <input checked="" type="checkbox"/> No	
		City Council Goals & Objectives:	
		Invest in the Growth and Evolution of the City's Economy	
		Operate in a Businesslike Manner	
		Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains, and Public Facilities)	

Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost
	Current	Adopted	Recommended					
Fund:	5111-Sewer Capital							
Architect & Eng Svcs	488,804	-	-	-	-	-	-	488,804
Land Purchases	-	-	-	-	-	-	-	-
Construction Contracts	558,688	14,700,000	6,300,000	-	-	-	-	21,558,688
Other Professional Svcs	1,270,000	1,050,000	450,000	-	-	-	-	2,770,000
Other Misc Expenses	-	-	-	-	-	-	-	-
Total Cost	\$ 2,317,492	\$ 15,750,000	\$ 6,750,000	\$ -	\$ -	\$ -	\$ -	\$ 24,817,492
Annual O&M								

Review and Comments:
 Funding Source: Fund 4311 OMC Local Adjacent Sewer DIF - \$4,882,500 in FY 2024-25
 Annual operating and maintenance costs are included in the City's annual operating budget

Bon View Avenue Sewer Main Improvement



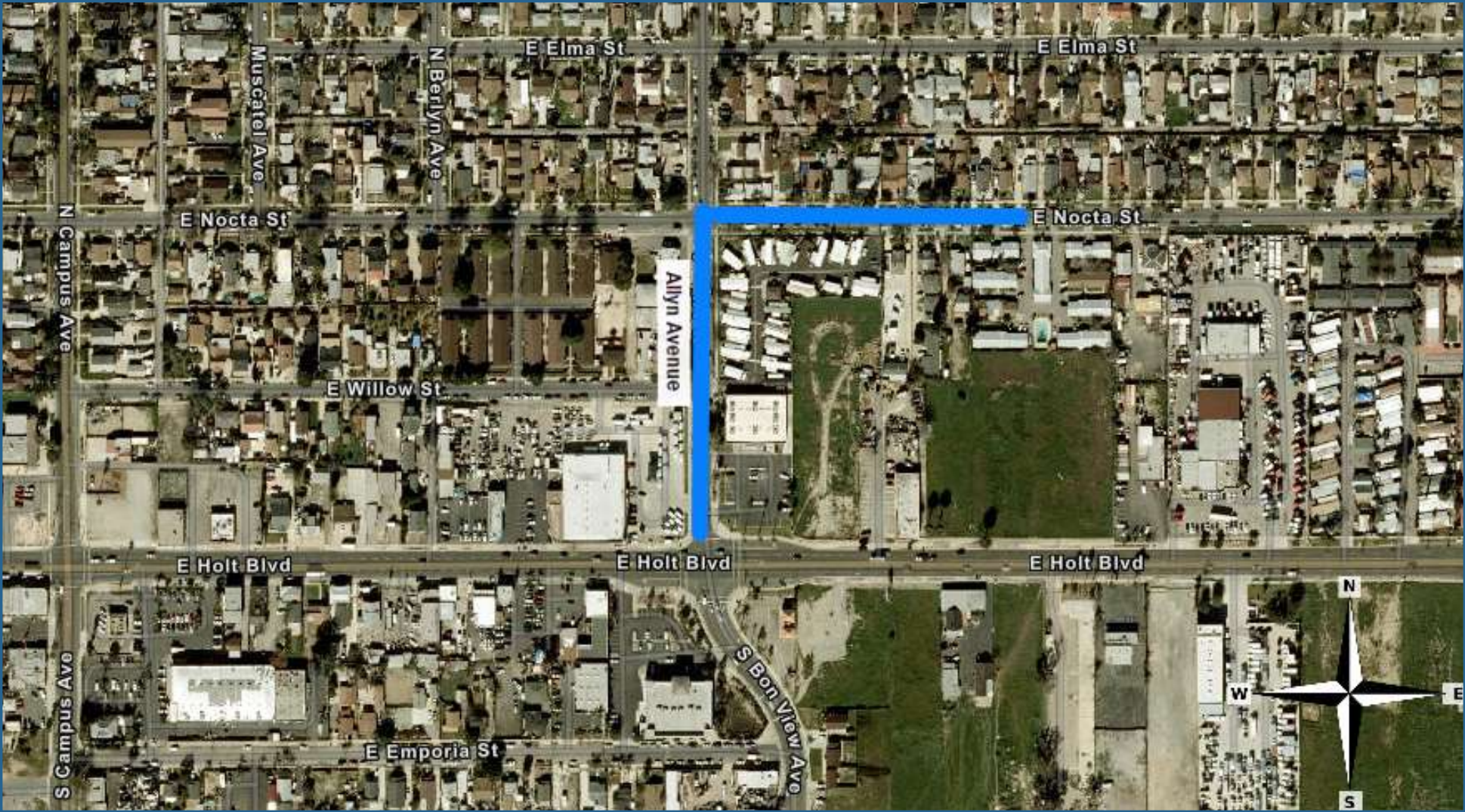
City of Ontario
Capital Improvement Program
Adopted Budget for Fiscal Year 2024-25

<p>Project Title: Bon View Avenue Sewer Main Improvement</p> <hr/> <p>Location: Bon View Avenue, between Edison Avenue and Eucalyptus Avenue</p> <hr/> <p>Description of Improvements: Construction of 2668 lineal feet of 18" sewer main on Bon View Avenue from Edison Avenue to Eucalyptus Avenue.</p> <hr/> <p>Justification or Significance of Improvement: This project will be constructed in support of the future Fire Station Number 11 in Ontario Ranch. The construction of a new 18" sewer main along Bon View Avenue from Edison Avenue to Eucalyptus Avenue will also allow further development of Ontario Ranch.</p>	<p>Dept. Responsible: SEW005-Sewer Deposits, Grants and Projects</p> <p>Project Manager: Omar Gonzalez</p> <p>Project ID: SE2502</p> <p>Project Start Date: 7/1/2024</p> <p>Project Status: New Project</p> <hr/> <p>Project Priority Within CIP Category</p> <p><input checked="" type="checkbox"/> Essential (Start within 1 year)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 years)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 years)</p> <hr/> <p>City Council Goals & Objectives:</p> <p>Invest in the Growth and Evolution of the City's Economy</p> <p>Operate in a Businesslike Manner</p> <p>Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains, and Public Facilities)</p> <p>Ensure the Development of a Well Planned, Balances, and Self-Sustaining Community in Ontario Ranch</p>
	<p>CIP Category: Sewer</p> <p>DIF Project No: SW-010</p> <p>Estimated End Date: 6/30/2026</p> <p>Total Cost: \$ 2,000,000</p> <hr/> <p>Is Project Funding Subject to Award by Outside Agency?</p> <p><input type="checkbox"/> Yes (provide details in comments)</p> <p><input checked="" type="checkbox"/> No</p>

Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost
	Current	Adopted	Recommended					
Fund:	5111-Sewer Capital							
Architect & Eng Svcs	-	-	-	-	-	-	-	-
Land Purchases	-	-	-	-	-	-	-	-
Construction Contracts	-	1,800,000	-	-	-	-	-	1,800,000
Other Professional Svcs	-	200,000	-	-	-	-	-	200,000
Other Misc Expenses	-	-	-	-	-	-	-	-
Total Cost	\$ -	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000
Annual O&M								

Review and Comments:
 Funding Source: Fund 4412 NMC Local Adjacent Sewer DIF - 100%

Nocta Street and Allyn Avenue Sewer Improvements



City of Ontario
Capital Improvement Program
Adopted Budget for Fiscal Year 2024-25

Project Title: Nocta Street and Allyn Avenue Sewer Improvements		Dept. Responsible: SEW005-Sewer Deposits, Grants and Projects	
Location: Nocta Street, from Allyn Avenue to 680' east of Allyn Avenue, and Allyn Avenue from Nocta Street to Holt Boulevard		Project Manager: Omar Gonzalez	CIP Category: Sewer
Description of Improvements: Construction of 1500 linear feet sewer main on Nocta Street and Allyn Avenue.		Project ID: SE2506	DIF Project No: SW-043
Justification or Significance of Improvement: Construction of improvements will divert flow out of existing sewer mains which are currently within easement on private property. Removal of these easements will allow for development of adjacent parcels.		Project Start Date: 7/1/2024	Estimated End Date: 6/30/2025
		Project Status: New Project	Total Cost: \$ 1,420,000
		Project Priority Within CIP Category	Is Project Funding Subject to Award by Outside Agency?
		<input checked="" type="checkbox"/> Essential (Start within 1 year)	<input type="checkbox"/> Yes (provide details in comments)
		<input type="checkbox"/> Necessary (Start within 1 to 3 years)	<input checked="" type="checkbox"/> No
		<input type="checkbox"/> Desirable (Start within 3 to 5 years)	
City Council Goals & Objectives:			
Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains, and Public Facilities)			
Operate in a Businesslike Manner			
Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains, and Public Facilities)			

Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost
	Current	Adopted	Recommended					
Fund:	5111-Sewer Capital							
Architect & Eng Svcs	-	-	-	-	-	-	-	-
Land Purchases	-	-	-	-	-	-	-	-
Construction Contracts	-	1,200,000	-	-	-	-	-	1,200,000
Other Professional Svcs	-	220,000	-	-	-	-	-	220,000
Other Misc Expenses	-	-	-	-	-	-	-	-
Total Cost	\$ -	\$ 1,420,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,420,000
Annual O&M								

Review and Comments:
Funding Source: Fund 4311 OMC Local Adjacent Sewer DIF - \$197,732

Nocta Street Sewer Service Laterals



City of Ontario
Capital Improvement Program
Adopted Budget for Fiscal Year 2024-25

<p>Project Title: Nocta Street Sewer Service Laterals</p> <p>Location: Nocta Street, approximately 350' east of Allyn Avenue</p> <p>Description of Improvements: Diversion of three private sewer laterals currently serviced by sewer mains located in easements on private property into sewer main located in the public right of way .</p> <p>Justification or Significance of Improvement: Diverting of the private sewer laterals will allow for the abandonment of existing sewer mains constructed within easements so that the adjacent parcels may be developed.</p>	<p>Dept. Responsible: SEW005-Sewer Deposits, Grants and Projects</p> <p>Project Manager: Omar Gonzalez</p> <p>Project ID: SE2504</p> <p>Project Start Date: 7/1/2024</p> <p>Project Status: New Project</p> <p>Project Priority Within CIP Category</p> <p><input checked="" type="checkbox"/> Essential (Start within 1 year)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 years)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 years)</p> <p>City Council Goals & Objectives: Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains, and Public Facilities)</p> <p>Operate in a Businesslike Manner</p> <p>Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains, and Public Facilities)</p>
	<p>CIP Category: Sewer</p> <p>DIF Project No: N/A</p> <p>Estimated End Date: 6/30/2025</p> <p>Total Cost: \$ 880,000</p> <p>Is Project Funding Subject to Award by Outside Agency?</p> <p><input type="checkbox"/> Yes (provide details in comments)</p> <p><input checked="" type="checkbox"/> No</p>

Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost
	Current	Adopted	Recommended					
Fund:	5111-Sewer Capital							
Architect & Eng Svcs	-	-	-	-	-	-	-	-
Land Purchases	-	-	-	-	-	-	-	-
Construction Contracts	-	730,000	-	-	-	-	-	730,000
Other Professional Svcs	-	150,000	-	-	-	-	-	150,000
Other Misc Expenses	-	-	-	-	-	-	-	-
Total Cost	\$ -	\$ 880,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 880,000
Annual O&M								

Review and Comments:

Sultana Avenue and Cherry Avenue Sewer Improvements



City of Ontario
Capital Improvement Program
Adopted Budget for Fiscal Year 2024-25

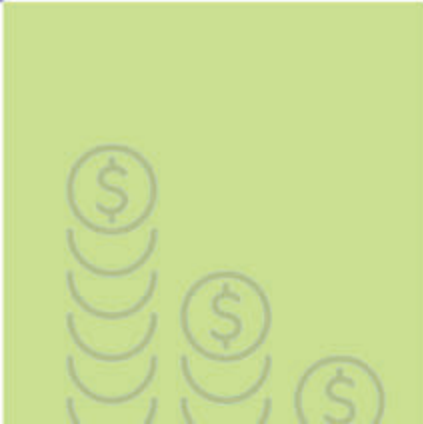
Project Title: Sultana Avenue and Cherry Avenue Sewer Improvements	Dept. Responsible: SEW005-Sewer Deposits, Grants and Projects	
Location: Sultana Avenue between B Street and D Street, and D Street between Cherry Avenue and Sultana Avenue	Project Manager: Omar Gonzalez	CIP Category: Sewer
Description of Improvements: Construction of 1600 lineal feet of sewer main in Sultana Avenue and D Street.	Project ID: SE2505	DIF Project No: N/A
	Project Start Date: 7/1/2024	Estimated End Date: 6/30/2025
	Project Status: New Project	Total Cost: \$ 1,320,000
Justification or Significance of Improvement: The construction of a new sewer main will divert flows out of the Civic Center footprint and into sewer lines under public streets.	Project Priority Within CIP Category	
	<input checked="" type="checkbox"/> Essential (Start within 1 year) <input type="checkbox"/> Necessary (Start within 1 to 3 years) <input type="checkbox"/> Desirable (Start within 3 to 5 years)	
	Is Project Funding Subject to Award by Outside Agency?	
City Council Goals & Objectives: Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains, and Public Facilities) Operate in a Businesslike Manner Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains, and Public Facilities)		

Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost
	Current	Adopted	Recommended					
Fund:	5111-Sewer Capital							
Architect & Eng Svcs	-	-	-	-	-	-	-	-
Land Purchases	-	-	-	-	-	-	-	-
Construction Contracts	-	1,100,000	-	-	-	-	-	1,100,000
Other Professional Svcs	-	220,000	-	-	-	-	-	220,000
Other Misc Expenses	-	-	-	-	-	-	-	-
Total Cost	\$ -	\$ 1,320,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,320,000
Annual O&M								

Review and Comments:



STORM DRAIN





City of Ontario
Capital Improvement Program
Summary of Capital Improvement Program by Project Type

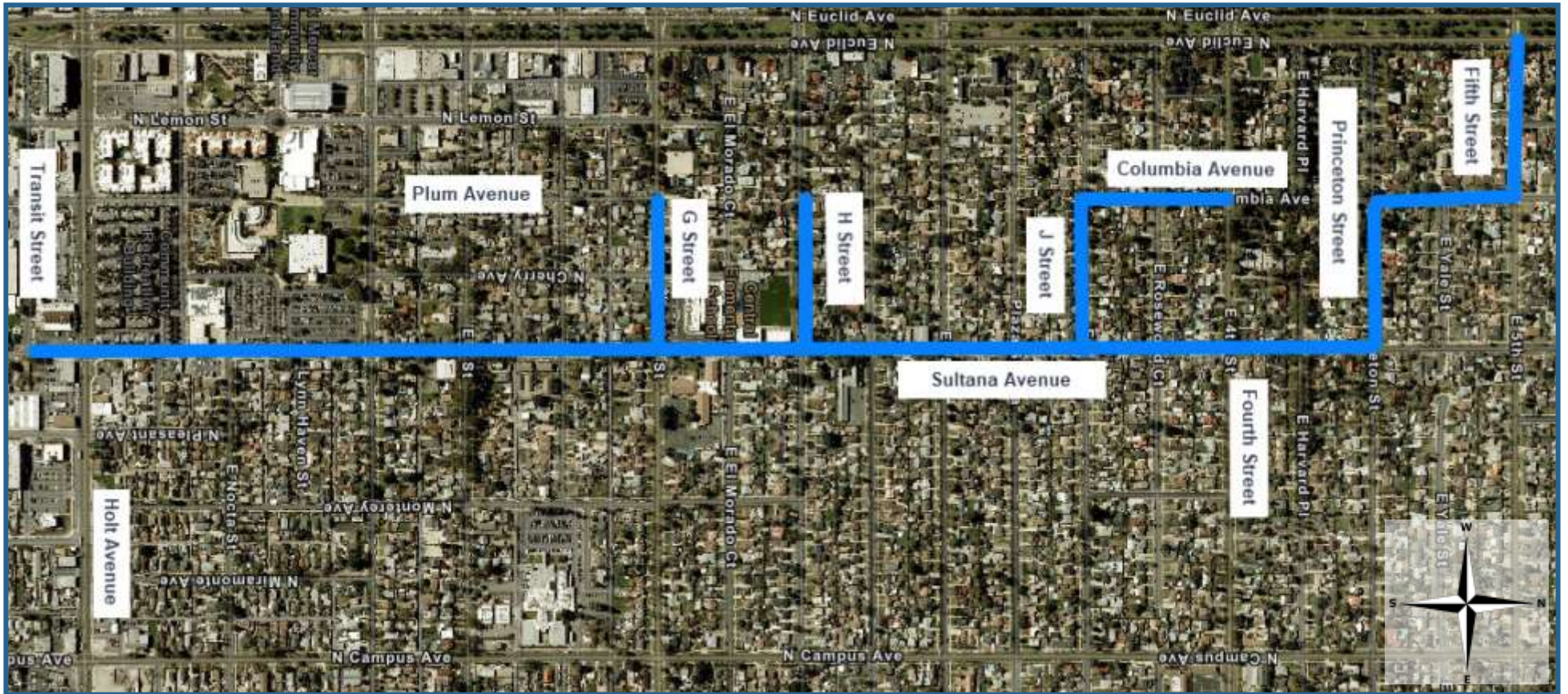
Project Type	Funding Source	Page	FY 2023-24 Current	FY 2024-25 Adopted	FY 2025-26 Recommended	FY 2026-27 Recommended	FY 2027-28 Recommended	FY 2028-29 Recommended	Outer Years	Total
Storm Drain										
Sultana Avenue/J Street Storm Drain and Street Improvements	Measure Q/Other Funds	209	\$ 7,579,160	\$ -	\$ 11,000,000	\$ -	\$ -	\$ -	\$ -	\$ 18,579,160
San Antonio Avenue Storm Drain (\$26.9m Reimbursement)	Capital Projects/DIF	211	13,526,991	9,360,000	11,390,000	-	-	-	-	34,276,991
Campus Avenue Storm Drain	Measure Q	213	-	-	400,000	6,400,000	2,500,000	-	-	9,300,000
Cucamonga Avenue Storm Drain	Measure Q	215	-	-	150,000	2,250,000	1,000,000	-	-	3,400,000
Grove Avenue Storm Drain	Measure Q	217	-	-	150,000	2,050,000	1,000,000	-	-	3,200,000
<i>Storm Drains - Phase 2*</i>	<i>Measure Q</i>	<i>N/A</i>	-	-	<i>5,000,000</i>	<i>15,000,000</i>	<i>15,000,000</i>	<i>14,000,000</i>	-	<i>49,000,000</i>
Storm Drain Total			\$ 21,106,151	\$ 9,360,000	\$ 28,090,000	\$ 25,700,000	\$ 19,500,000	\$ 14,000,000	\$ -	\$ 117,756,151

Note: * indicates projects that are placeholders and do not have detailed CIP sheets.

Note: ** indicates portion of project occurring in current budget.

Note: *** indicates current budget in FY 2023-24 to be reduced and reappropriated in a later Fiscal Year.

Sultana Avenue/J Street Storm Drain and Street Improvements



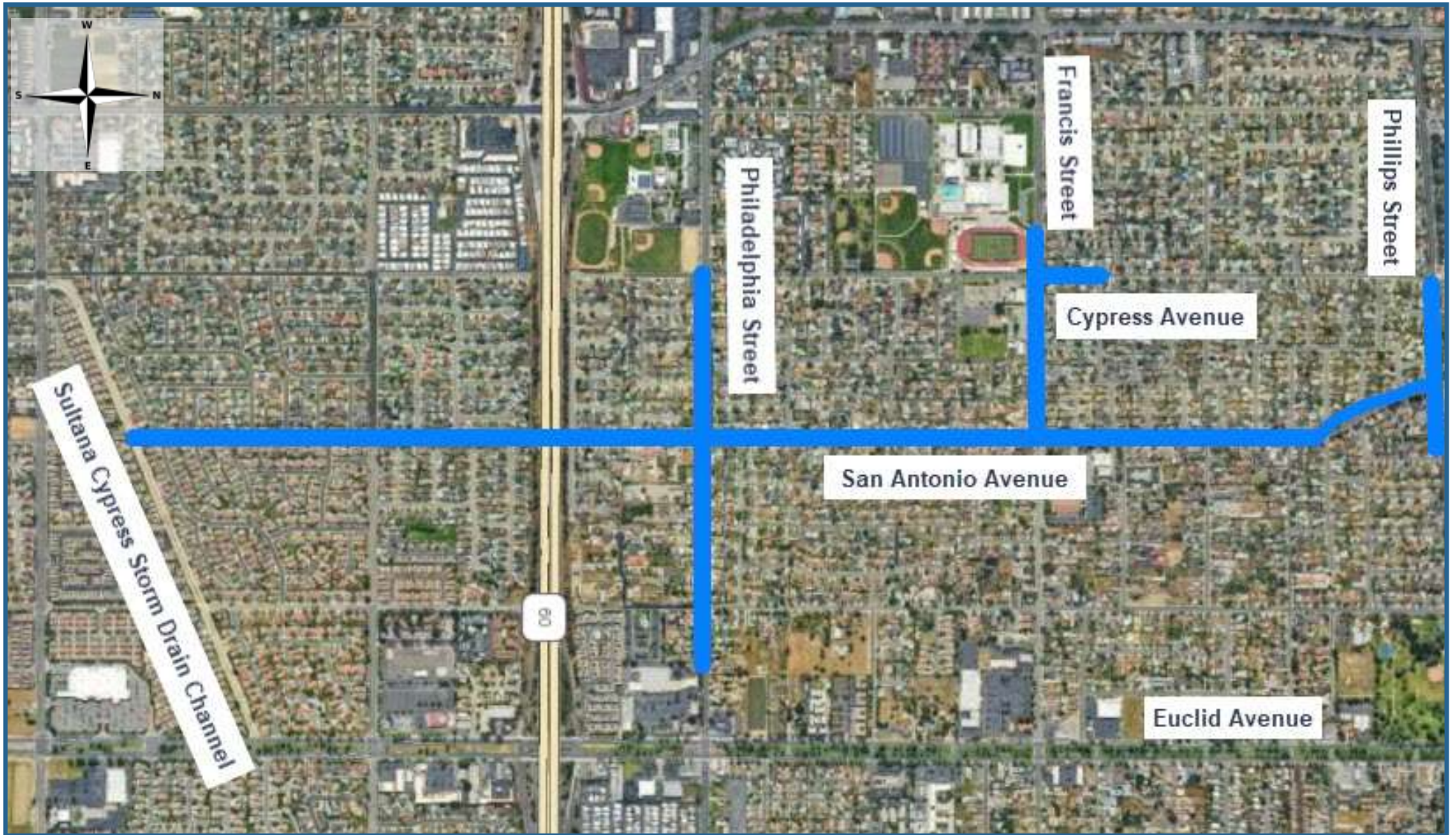
City of Ontario
Capital Improvement Program
Recommended Budget for Fiscal Year 2025-26

Project Title: Sultana Avenue/J Street Storm Drain and Street Improvements	Dept. Responsible: ENG012-Engineering Deposits, Grants and Projects	
Location: Transit Street to Fifth Street, including J Street and Columbia Avenue	Project Manager: Tricia Maruki	CIP Category: Storm Drain
Description of Improvements: The design of the master-planned storm drain facility is anticipated to range in size from 48" to 78" reinforced concrete pipe with appurtenant drainage structures and street improvements in Sultana Avenue, J Street, Columbia Avenue, Princeton Street and Fifth Street. The storm drain will connect to the existing San Bernardino County Flood Control District (SBCFCD) East State Street Storm Drain.	Project ID: SM2302	DIF Project No: N/A
	Project Start Date: 12/1/2023	Estimated End Date: 12/31/2025
	Project Status: New Phase	Total Cost: \$ 18,579,160
Justification or Significance of Improvement: Construction of the storm drain and street improvements will reduce the storm water impacts around Central Language Academy school located on Sultana Avenue and the surrounding neighborhood and will greatly improve conditions and safety for the local residents and the traveling public during storm events.	Project Priority Within CIP Category	Is Project Funding Subject to Award by Outside Agency?
	<input type="checkbox"/> Essential (Start within 1 year) <input checked="" type="checkbox"/> Necessary (Start within 1 to 3 years) <input type="checkbox"/> Desirable (Start within 3 to 5 years)	<input type="checkbox"/> Yes (provide details in comments) <input checked="" type="checkbox"/> No
City Council Goals & Objectives: Focus Resources in Ontario's Commercial and Residential Neighborhoods Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains, and Public Facilities)		

Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost
	Current	Adopted	Recommended					
Fund:	4011-Capital Projects - Measure Q							
Architect & Eng Svcs	-	-	-	-	-	-	-	-
Land Purchases	-	-	-	-	-	-	-	-
Construction Contracts	6,200,000	-	9,950,000	-	-	-	-	16,150,000
Other Professional Svcs	800,000	-	1,050,000	-	-	-	-	1,850,000
Other Misc Expenses	-	-	-	-	-	-	-	-
Fund:	2531-Road Maint & Rehab Acct (SB 1)							
Architect & Eng Svcs	554,160	-	-	-	-	-	-	554,160
Land Purchases	-	-	-	-	-	-	-	-
Construction Contracts	-	-	-	-	-	-	-	-
Other Professional Svcs	-	-	-	-	-	-	-	-
Other Misc Expenses	25,000	-	-	-	-	-	-	25,000
Total Cost	\$ 7,579,160	\$ -	\$ 11,000,000	\$ -	\$ -	\$ -	\$ -	\$ 18,579,160
Annual O&M								

Review and Comments:
 Future annual operating maintenance costs for this storm drain project will be reflected in the City's annual operating budget.

San Antonio Avenue Storm Drain



City of Ontario
Capital Improvement Program
Adopted Budget for Fiscal Year 2024-25

Project Title: San Antonio Avenue Storm Drain Location: San Antonio Avenue from Cypress-Sultana Storm Drain (City of Chino) to Description of Improvements: The design of the master-planned storm drain facility is anticipated to range in size from 24" to 102" reinforced concrete pipe, and up to 9.5' by 8' reinforced concrete box with appurtenant drainage structures in San Antonio Avenue from the Cypress-Sultana Storm Drain in the City of Chino to Phillips Street at Oakland Avenue in the City of Ontario. Justification or Significance of Improvement: Construction of the storm drain will reduce the storm water impacts to the neighborhoods. It will greatly improve conditions and safety for local residents and the traveling public during storm events.	Dept. Responsible: ENG012-Engineering Deposits, Grants and Projects Project Manager: Tricia Maruki Project ID: SM2101 Project Start Date: 3/1/2024 Project Status: New Phase CIP Category: Storm Drain DIF Project No: SD-073/SD-086 Estimated End Date: 6/30/2026 Total Cost: \$ 34,276,991 Project Priority Within CIP Category <input checked="" type="checkbox"/> Essential (Start within 1 year) <input type="checkbox"/> Necessary (Start within 1 to 3 years) <input type="checkbox"/> Desirable (Start within 3 to 5 years) Is Project Funding Subject to Award by Outside Agency? <input type="checkbox"/> Yes (provide details in comments) <input checked="" type="checkbox"/> No City Council Goals & Objectives: Pursue City's Goals and Objectives by Working with other Governmental Agencies Focus Resources in Ontario's Commercial and Residential Neighborhoods Invest in the Growth and Evolution of the City's Economy
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Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost
	Current	Adopted	Recommended					
Fund:	4313-OMC - Local Adjacent Storm Drain							
Architect & Eng Svcs	2,517,041	-	-	-	-	-	-	2,517,041
Land Purchases	-	-	-	-	-	-	-	-
Construction Contracts	10,700,000	-	3,571,250	-	-	-	-	14,271,250
Other Professional Svcs	309,950	-	-	-	-	-	-	309,950
Other Misc Expenses	-	-	-	-	-	-	-	-
Fund:	4010-Capital Projects							
Architect & Eng Svcs	-	-	-	-	-	-	-	-
Land Purchases	-	-	-	-	-	-	-	-
Construction Contracts	-	9,360,000	7,818,750	-	-	-	-	17,178,750
Other Professional Svcs	-	-	-	-	-	-	-	-
Other Misc Expenses	-	-	-	-	-	-	-	-
Total Cost	\$ 13,526,991	\$ 9,360,000	\$ 11,390,000	\$ -	\$ -	\$ -	\$ -	\$ 34,276,991
Annual O&M								

Review and Comments:
 Total project cost is \$34,750,000 - total of \$26,931,250 to be reimbursed by San Bernardino County Flood Control District (SBCFCD) and City of Chino (77.5%), and \$7,818,750 is the City's share (22.5%). \$473,009 was expensed in FY 2022-23.
 This project (SD-073/SD-086) is included in the City's 2019 Master Facilities Plan.

Campus Avenue Storm Drain



City of Ontario
Capital Improvement Program
Recommended Budget for Fiscal Year 2025-26

Project Title: Campus Avenue Storm Drain	Dept. Responsible: ENG012-Engineering Deposits, Grants and Projects	
Location: Campus Avenue from North of Riverside Drive to Mission Boulevard	Project Manager: Tricia Maruki	CIP Category: Storm Drain
Description of Improvements: The design of the master-planned storm drain facility is anticipated to range in size from 24" to 96" reinforced concrete pipe with appurtenant drainage structures in Campus Avenue. The storm drain will connect to the existing San Bernardino County Flood Control District (SBCFCD) Riverside Drive Storm Drain.	Project ID: SM	DIF Project No: SD-059/077
	Project Start Date: 1/1/2026	Estimated End Date: 12/31/2027
	Project Status: Future	Total Cost: \$ 9,300,000
Justification or Significance of Improvement: Construction of the storm drain and street improvements will reduce the storm water impacts around Woodcrest Junior High School and the surrounding neighborhood. It will greatly improve conditions and safety for the local residents and the traveling public during storm events.	Project Priority Within CIP Category	Is Project Funding Subject to Award by Outside Agency?
	<input type="checkbox"/> Essential (Start within 1 year) <input checked="" type="checkbox"/> Necessary (Start within 1 to 3 years) <input type="checkbox"/> Desirable (Start within 3 to 5 years)	<input type="checkbox"/> Yes (provide details in comments) <input checked="" type="checkbox"/> No
City Council Goals & Objectives: Focus Resources in Ontario's Commercial and Residential Neighborhoods Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains, and Public Facilities)		

Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost
	Current	Adopted	Recommended					
Fund:	4011-Capital Projects - Measure Q							
Architect & Eng Svcs	-	-	400,000	400,000	-	-	-	800,000
Land Purchases	-	-	-	-	-	-	-	-
Construction Contracts	-	-	-	5,800,000	2,500,000	-	-	8,300,000
Other Professional Svcs	-	-	-	200,000	-	-	-	200,000
Other Misc Expenses	-	-	-	-	-	-	-	-
Total Cost	\$ -	\$ -	\$ 400,000	\$ 6,400,000	\$ 2,500,000	\$ -	\$ -	\$ 9,300,000
Annual O&M								

Review and Comments:
 Funding Source: 4313 OMC Local Adjacent Storm Drain DIF - \$7,972,956
 Future annual operating maintenance costs for this storm drain project will be reflected in the City's annual operating budget.

Cucamonga Avenue Storm Drain



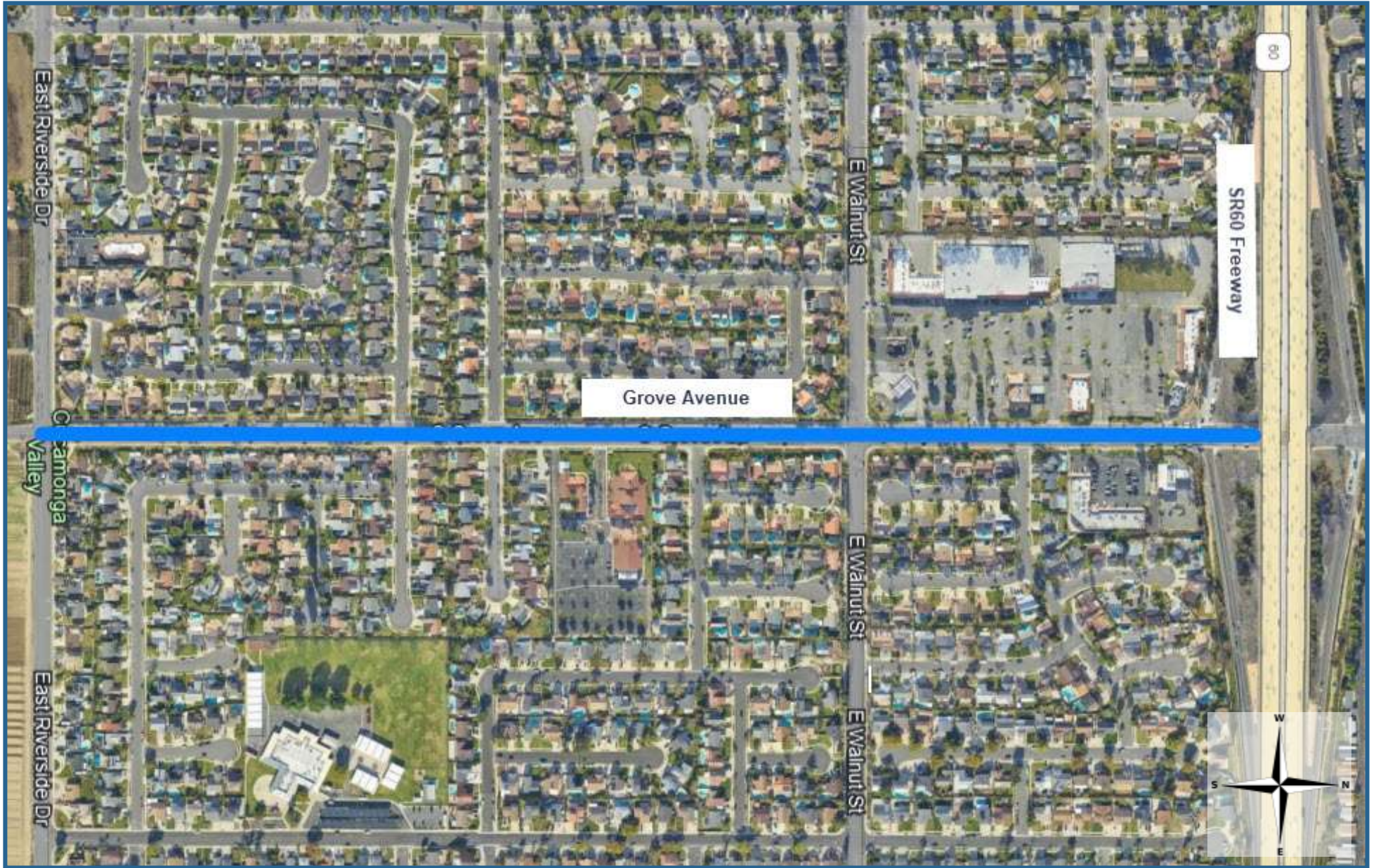
City of Ontario
Capital Improvement Program
Recommended Budget for Fiscal Year 2025-26

Project Title: Cucamonga Avenue Storm Drain	Dept. Responsible: ENG012-Engineering Deposits, Grants and Projects	
Location: Cucamonga Avenue from North of Riverside Drive to State Route-60 Freeway	Project Manager: Tricia Maruki	CIP Category: Storm Drain
Description of Improvements: The design of the master-planned storm drain facility is anticipated to range in size from 60" to 78" reinforced concrete pipe with appurtenant drainage structures in Cucamonga Avenue. The storm drain will connect to the existing San Bernardino County Flood Control District (SBCFCD) Riverside Drive Storm Drain.	Project ID: SM	DIF Project No: SD-066
	Project Start Date: 1/1/2026	Estimated End Date: 12/31/2027
	Project Status: Future	Total Cost: \$ 3,400,000
Justification or Significance of Improvement: Construction of the storm drain and street improvements will reduce the storm water impacts around the surrounding neighborhood. It will greatly improve conditions and safety for the local residents and the traveling public during storm events.	Project Priority Within CIP Category	Is Project Funding Subject to Award by Outside Agency?
	<input type="checkbox"/> Essential (Start within 1 year) <input checked="" type="checkbox"/> Necessary (Start within 1 to 3 years) <input type="checkbox"/> Desirable (Start within 3 to 5 years)	<input type="checkbox"/> Yes (provide details in comments) <input checked="" type="checkbox"/> No
City Council Goals & Objectives: Focus Resources in Ontario's Commercial and Residential Neighborhoods Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains, and Public Facilities)		

Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost
	Current	Adopted	Recommended					
Fund:	4011-Capital Projects - Measure Q							
Architect & Eng Svcs	-	-	150,000	150,000	-	-	-	300,000
Land Purchases	-	-	-	-	-	-	-	-
Construction Contracts	-	-	-	2,000,000	1,000,000	-	-	3,000,000
Other Professional Svcs	-	-	-	100,000	-	-	-	100,000
Other Misc Expenses	-	-	-	-	-	-	-	-
Total Cost	\$ -	\$ -	\$ 150,000	\$ 2,250,000	\$ 1,000,000	\$ -	\$ -	\$ 3,400,000
Annual O&M								

Review and Comments:
 Funding Source: 4313 OMC Local Adjacent Storm Drain DIF - \$2,482,871
 Future annual operating maintenance costs for this storm drain project will be reflected in the City's annual operating budget.

Grove Avenue Storm Drain



City of Ontario
Capital Improvement Program
Recommended Budget for Fiscal Year 2025-26

Project Title: Grove Avenue Storm Drain	Dept. Responsible: ENG012-Engineering Deposits, Grants and Projects	
Location: Grove Avenue from North of Riverside Drive to State Route-60 Freeway	Project Manager: Tricia Maruki	CIP Category: Storm Drain
Description of Improvements: The design of the master-planned storm drain facility is anticipated to range in size from 60" to 66" reinforced concrete pipe with appurtenant drainage structures in Grove Avenue. The storm drain will connect to the existing SBCFCD Riverside Drive Storm Drain.	Project ID: SM	DIF Project No: SD-058
	Project Start Date: 1/1/2026	Estimated End Date: 12/31/2027
	Project Status: Future	Total Cost: \$ 3,200,000
Justification or Significance of Improvement: Construction of the storm drain and street improvements will reduce the storm water impacts around the surrounding neighborhood. It will greatly improve conditions and safety for the local residents and the traveling public during storm events.	Project Priority Within CIP Category	Is Project Funding Subject to Award by Outside Agency?
	<input type="checkbox"/> Essential (Start within 1 year) <input checked="" type="checkbox"/> Necessary (Start within 1 to 3 years) <input type="checkbox"/> Desirable (Start within 3 to 5 years)	<input type="checkbox"/> Yes (provide details in comments) <input checked="" type="checkbox"/> No
City Council Goals & Objectives:		
Focus Resources in Ontario's Commercial and Residential Neighborhoods		
Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains, and Public Facilities)		

Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost
	Current	Adopted	Recommended					
Fund:	4011-Capital Projects - Measure Q							
Architect & Eng Svcs	-	-	150,000	150,000	-	-	-	300,000
Land Purchases	-	-	-	-	-	-	-	-
Construction Contracts	-	-	-	1,800,000	1,000,000	-	-	2,800,000
Other Professional Svcs	-	-	-	100,000	-	-	-	100,000
Other Misc Expenses	-	-	-	-	-	-	-	-
Total Cost	\$ -	\$ -	\$ 150,000	\$ 2,050,000	\$ 1,000,000	\$ -	\$ -	\$ 3,200,000
Annual O&M								

Review and Comments:
 Funding Source: 4313 OMC Local Adjacent Storm Drain DIF - \$2,205,860
 Future annual operating maintenance costs for this storm drain project will be reflected in the City's annual operating budget.



STREETS





**City of Ontario
Capital Improvement Program
Summary of Capital Improvement Program by Project Type**

Project Type	Funding Source	Page	FY 2023-24 Current	FY 2024-25 Adopted	FY 2025-26 Recommended	FY 2026-27 Recommended	FY 2027-28 Recommended	FY 2028-29 Recommended	Outer Years	Total
Streets										
Active Transportation Program (ATP) Cycle 5 - Vine Avenue/ B Street Bike Boulevard	Other Funds	225	\$ 5,258,990	\$ 1,030,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,288,990
Alley Rehabilitation Program	Other Funds	227	-	735,000	735,000	735,000	735,000	735,000	-	3,675,000
Annual Curb and Gutter, Sidewalk and Ramp Improvements Project	Capital Projects	229	-	500,000	1,500,000	1,000,000	1,000,000	1,000,000	-	5,000,000
Annual Maintenance Slurry Seal, Cape Seal and Pavement Management	Other Funds	231	-	2,061,000	1,867,000	1,867,000	1,867,000	1,867,000	-	9,529,000
Archibald Avenue Pavement Rehabilitation	Other Funds	233	-	3,200,000	600,000	-	-	400,000	-	4,200,000
Francis Street Pavement Rehabilitation (Various Locations)	Other Funds	235	-	750,000	-	1,400,000	-	800,000	-	2,950,000
Geyer Court Street Improvements	Other Funds	237	-	720,000	-	-	-	-	-	720,000
Hellman Avenue Pavement Rehabilitation (Mission to Francis)	Other Funds	239	-	600,000	-	-	-	-	-	600,000
Philadelphia Street Pavement Rehabilitation (Various Locations)	Other Funds	241	-	1,150,000	-	700,000	-	-	-	1,850,000
Proforma Avenue Pavement Rehabilitation (Mission to Francis)	Other Funds	243	-	400,000	-	-	-	-	-	400,000
Sixth Street Pavement Rehabilitation (Mountain to Euclid)	Other Funds	245	-	1,000,000	-	-	-	-	-	1,000,000
Baker Avenue Pavement Rehabilitation (Sixth to Fourth)	Other Funds	247	-	-	750,000	-	-	-	-	750,000
Corona Avenue Pavement Rehabilitation (Fourth to Fifth)	Other Funds	249	-	-	600,000	-	-	-	-	600,000
Fifth Street Pavement Rehabilitation (El Dorado to Baker)	Other Funds	251	-	-	500,000	-	-	-	-	500,000
Fourth Street Pavement Rehabilitation (Various Locations)***	Other Funds	253	-	-	800,000	1,675,000	800,000	-	-	3,275,000
Grove Avenue Corridor Street Improvements - Design Phase	Capital Projects	255	-	-	3,000,000	-	-	-	-	3,000,000
Mountain Avenue Pavement Rehabilitation (Mission to SR-60)	Other Funds	257	-	-	1,600,000	-	-	-	-	1,600,000
Princeton Street Pavement Rehabilitation (Baker to Corona)	Other Funds	259	-	-	900,000	-	-	-	-	900,000
San Antonio Avenue Pavement Rehabilitation (Various Locations)	Other Funds	261	-	-	2,000,000	-	900,000	-	-	2,900,000
Wineville Avenue Pavement Rehabilitation (Francis to Philadelphia)	Other Funds	263	-	-	500,000	-	-	-	-	500,000
Campus Avenue Pavement Rehabilitation (Philadelphia to SR-60)	Other Funds	265	-	-	-	800,000	-	-	-	800,000
Fern Avenue Pavement Rehabilitation (Philadelphia to Walnut)	Other Funds	267	-	-	-	350,000	-	-	-	350,000
Grove Avenue Pavement Rehabilitation (Various Locations)	Other Funds	269	-	-	-	900,000	-	500,000	-	1,400,000
I-10 and Grove Avenue Interchange Improvements	DIF Funds	271	-	-	-	7,000,000	-	-	-	7,000,000
Turner Avenue Pavement Rehabilitation (Riverside to Chino)	Other Funds	273	-	-	-	600,000	-	-	-	600,000
Vineyard Avenue Pavement Rehabilitation (Various Locations)	Other Funds	275	-	-	-	1,000,000	650,000	700,000	-	2,350,000
Bon View Avenue Pavement Rehabilitation	Other Funds	277	-	-	-	-	500,000	-	-	500,000
Cucamonga Avenue Pavement Rehabilitation (Mission to Locust)	Other Funds	279	-	-	-	-	700,000	-	-	700,000

Note: * indicates projects that are placeholders and do not have detailed CIP sheets.

Note: ** indicates portion of project occurring in current budget.

Note: *** indicates current budget in FY 2023-24 to be reduced and reappropriated in a later Fiscal Year.

City of Ontario
Capital Improvement Program
Summary of Capital Improvement Program by Project Type

Project Type	Funding Source	Page	FY 2023-24 Current	FY 2024-25 Adopted	FY 2025-26 Recommended	FY 2026-27 Recommended	FY 2027-28 Recommended	FY 2028-29 Recommended	Outer Years	Total
Eighth Street Pavement Rehabilitation (Grove to Baker)	Other Funds	281	\$ -	\$ -	\$ -	\$ -	\$ 700,000	\$ -	\$ -	\$ 700,000
Merrill Avenue Pavement Rehabilitation (Archibald to Sumner)	Other Funds	283	-	-	-	-	800,000	-	-	800,000
Milliken Avenue (West Half) Pavement Rehabilitation (SR-60 to Riverside)	Other Funds	285	-	-	-	-	500,000	-	-	500,000
Ontario Ranch Road Pavement Rehabilitation (Turner to Hamner)	Other Funds	287	-	-	-	-	800,000	-	-	800,000
Riverside Drive Pavement Rehabilitation (Various Locations)	Other Funds	289	-	-	-	-	2,600,000	-	-	2,600,000
Etiwanda Avenue (West Half) Pavement Rehabilitation (Jurupa to Philadelphia)	Other Funds	291	-	-	-	-	-	1,100,000	-	1,100,000
Haven Avenue Pavement Rehabilitation (Jurupa to SR-60)	Other Funds	293	-	-	-	-	-	1,500,000	-	1,500,000
Main Street Pavement Rehabilitation (Sultana to Campus)	Other Funds	295	-	-	-	-	-	500,000	-	500,000
State Street Pavement Rehabilitation (Benson to Magnolia)	Other Funds	297	-	-	-	-	-	500,000	-	500,000
Streets Total			\$ 5,258,990	\$ 12,146,000	\$ 15,352,000	\$ 18,027,000	\$ 12,552,000	\$ 9,602,000	\$ -	\$ 72,937,990

Note: * indicates projects that are placeholders and do not have detailed CIP sheets.

Note: ** indicates portion of project occurring in current budget.

Note: *** indicates current budget in FY 2023-24 to be reduced and reappropriated in a later Fiscal Year.



Active Transportation Program (ATP) Cycle 5 - Vine Avenue/B Street Bike Boulevard



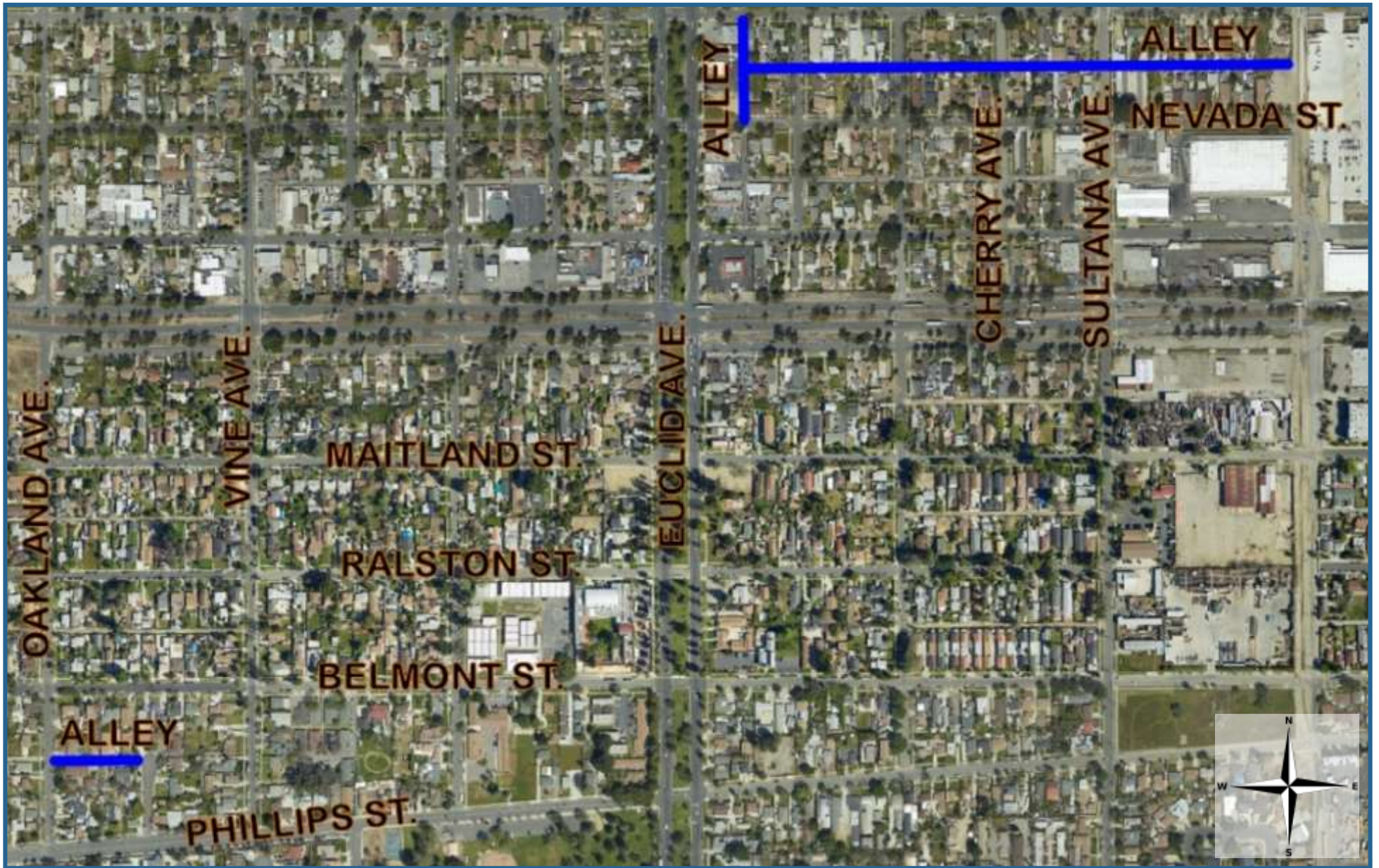
City of Ontario
Capital Improvement Program
Adopted Budget for Fiscal Year 2024-25

<p>Project Title: Active Transportation Program (ATP) Cycle 5 - Vine Avenue/ B Street Bike Boulevard</p> <p>Location: Segments of B Street, Vine Avenue, Phillips Street and Fern Avenue</p> <p>Description of Improvements: Design and construction of nearly 2 miles of combined Class III and Class IV bike facilities and street improvements including curb extensions, high visibility crosswalks, traffic circles and street lights.</p> <p>Justification or Significance of Improvement: The addition of the bicycle boulevard is consistent with the City's Active Transportation Master Plan which identifies a bike boulevard along B Street and Vine Street.</p>	<p>Dept. Responsible: ENG012-Engineering Deposits, Grants and Projects</p> <p>Project Manager: Tricia Maruki</p> <p>Project ID: See Comments</p> <p>Project Start Date: 1/30/2024</p> <p>Project Status: New Phase</p> <p>Project Priority Within CIP Category</p> <p><input checked="" type="checkbox"/> Essential (Start within 1 year)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 years)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 years)</p> <p>City Council Goals & Objectives: Pursue City's Goals and Objectives by Working with other Governmental Agencies Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains, and Public Facilities)</p>
	<p>CIP Category: Streets</p> <p>DIF Project No: N/A</p> <p>Estimated End Date: 12/1/2025</p> <p>Total Cost: \$ 6,288,990</p> <p>Is Project Funding Subject to Award by Outside Agency?</p> <p><input checked="" type="checkbox"/> Yes (provide details in comments)</p> <p><input type="checkbox"/> No</p>

Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost
	Current	Adopted	Recommended					
Fund:	2400-Grants Fund							
Architect & Eng Svcs	385,191	-	-	-	-	-	-	385,191
Land Purchases	-	-	-	-	-	-	-	-
Construction Contracts	3,879,000	-	-	-	-	-	-	3,879,000
Other Professional Svcs	-	-	-	-	-	-	-	-
Other Misc Expenses	-	-	-	-	-	-	-	-
Fund:	2531-Road Maint & Rehab Acct (SB1)							
Architect & Eng Svcs	42,799	-	-	-	-	-	-	42,799
Land Purchases	-	-	-	-	-	-	-	-
Construction Contracts	932,000	1,000,000	-	-	-	-	-	1,932,000
Other Professional Svcs	20,000	30,000	-	-	-	-	-	50,000
Other Misc Expenses	-	-	-	-	-	-	-	-
Total Cost	\$ 5,258,990	\$ 1,030,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,288,990
Annual O&M								

Review and Comments:
 Additional construction funds in the amount of \$1,000,000 for additional street improvements and additional \$30,000 for geotechnical services.
 GR_ST2302 FY 2023-24: \$4,264,191
 ST2302 FY 2023-24: \$994,799

Alley Rehabilitation Program



City of Ontario
Capital Improvement Program
Adopted Budget for Fiscal Year 2024-25

<p>Project Title: Alley Rehabilitation Program</p> <p>Location: Various Locations Citywide (See review and comments included below)</p> <p>Description of Improvements: Reconstruction of alleys at various locations throughout the City with new concrete ribbon gutters, new drive approaches, and new asphalt pavement.</p> <p>Justification or Significance of Improvement: The existing pavement condition at the alley locations is in very poor condition with many drainage, driveability, neighborhood improvement, and safety issues. The alley rehabilitation program will allow for alley reconstruction in areas of the City that have not had attention for a very long time. This is part of the City's Pavement Management Program.</p>	<p>Dept. Responsible: HSG004-Housing Deposits, Grants and Projects</p> <p>Project Manager: Tricia Maruki</p> <p>Project ID: See Comments</p> <p>Project Start Date: 7/1/2024</p> <p>Project Status: New Project</p> <p>Project Priority Within CIP Category</p> <p><input checked="" type="checkbox"/> Essential (Start within 1 year)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 years)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 years)</p> <p>City Council Goals & Objectives: Focus Resources in Ontario's Commercial and Residential Neighborhoods Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains, and Public Facilities)</p>
	<p>CIP Category: Streets</p> <p>DIF Project No: N/A</p> <p>Estimated End Date: 6/30/2029</p> <p>Total Cost: \$ 3,675,000</p> <p>Is Project Funding Subject to Award by Outside Agency?</p> <p><input checked="" type="checkbox"/> Yes (provide details in comments)</p> <p><input type="checkbox"/> No</p>

Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost
	Current	Adopted	Recommended					
Fund:	2531-Road Maint & Rehab Acct (SB 1)							
Architect & Eng Svcs	-	-	-	-	-	-	-	-
Land Purchases	-	-	-	-	-	-	-	-
Construction Contracts	-	525,000	480,000	480,000	480,000	480,000	-	2,445,000
Other Professional Svcs	-	20,000	20,000	20,000	20,000	20,000	-	100,000
Other Misc Expenses	-	-	-	-	-	-	-	-
Fund:	2010-C.D.B.G.							
Architect & Eng Svcs	-	-	-	-	-	-	-	-
Land Purchases	-	-	-	-	-	-	-	-
Construction Contracts	-	190,000	235,000	235,000	235,000	235,000	-	1,130,000
Other Professional Svcs	-	-	-	-	-	-	-	-
Other Misc Expenses	-	-	-	-	-	-	-	-
Total Cost	\$ -	\$ 735,000	\$ 735,000	\$ 735,000	\$ 735,000	\$ 735,000	\$ -	\$ 3,675,000
Annual O&M								

Review and Comments:
FY2024-25 Locations: 1) Alley north of Nevada Street between Euclid Avenue and the railroad east of Sultana Avenue; 2) Alley east of Euclid Avenue between Sunkist Avenue and Nevada Street; 3) Alley south of Belmont Street between Oakland Avenue and Bonita Avenue; 4) Alley west of Euclid Avenue between Walnut Street and Blue Jay Way.
GR_ST2501 - \$190,000 in C.D.B.G. Funding
ST2501 - \$525,000 in R.M.R.A. Funding
Remaining Fiscal Years: various locations Citywide; Fund 2010 C.D.B.G.: \$235,000; Fund 25831 Road Maint & Rehab Acct (SB 1): \$500,000

Annual Curb and Gutter, Sidewalk and Ramp Improvements Project



City of Ontario
Capital Improvement Program
Adopted Budget for Fiscal Year 2024-25

Project Title: Annual Curb and Gutter, Sidewalk and Ramp Improvements Project	Dept. Responsible: ENG012-Engineering Deposits, Grants and Projects	
Location: Various Locations Citywide (See review and comments included below)	Project Manager: Tricia Maruki	CIP Category: Streets
Description of Improvements: Construction of curb and gutter, missing sidewalks and ramps at various locations throughout the City in conjunction with the annual pavement rehabilitation and street maintenance projects.	Project ID: ST2510	DIF Project No: N/A
	Project Start Date: 7/1/2024	Estimated End Date: 6/30/2029
	Project Status: New Project	Total Cost: \$ 5,000,000
Justification or Significance of Improvement: The construction of curb and gutter will aid in reducing storm water impacts by serving as a channel for surface water. The construction or reconstruction of missing or damaged sidewalks and ramps will provide safe and accessible routes for pedestrians and will enhance connectivity and general public health.	Project Priority Within CIP Category	Is Project Funding Subject to Award by Outside Agency?
	<input checked="" type="checkbox"/> Essential (Start within 1 year) <input type="checkbox"/> Necessary (Start within 1 to 3 years) <input type="checkbox"/> Desirable (Start within 3 to 5 years)	<input type="checkbox"/> Yes (provide details in comments) <input checked="" type="checkbox"/> No
City Council Goals & Objectives: Focus Resources in Ontario's Commercial and Residential Neighborhoods Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains, and Public Facilities)		

Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost
	Current	Adopted	Recommended					
Fund:	4010-Capital Projects							
Architect & Eng Svcs	-	-	-	-	-	-	-	-
Land Purchases	-	-	-	-	-	-	-	-
Construction Contracts	-	500,000	1,500,000	1,000,000	1,000,000	1,000,000	-	5,000,000
Other Professional Svcs	-	-	-	-	-	-	-	-
Other Misc Expenses	-	-	-	-	-	-	-	-
Total Cost	\$ -	\$ 500,000	\$ 1,500,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ -	\$ 5,000,000
Annual O&M								

Review and Comments:
 Annual operating and maintenance costs are included in the City's annual operating budget.
 FY2024-25 Locations: Sixth Street - Euclid Avenue to San Antonio Avenue; Geyer Court - Euclid Avenue to end; G Street - Sultana Avenue to Grove Avenue and other locations associated with the Annual Maintenance Slurry Seal, Cape Seal and CDBG Pavement Management Rehabilitation Project.

Annual Maintenance Slurry Seal, Cape Seal and Pavement Management Rehabilitation Project



City of Ontario
Capital Improvement Program
Adopted Budget for Fiscal Year 2024-25

Project Title: Annual Maintenance Slurry Seal, Cape Seal and Pavement Management Rehabilitation Project Location: Various Locations Bounded by G Street, Cypress Avenue, Francis Street and Grove Avenue Description of Improvements: The improvements include slurry seal application, cape seal application, curb ramp and curb and gutter reconstruction, thermoplastic striping, marking removal and replacement, crack seal application, crack repair and removal and replacement of asphalt concrete pavement. Justification or Significance of Improvement: The existing pavement conditions of the slurry seal and cape seal locations range between "fair" to "good." These surface treatments will sustain the pavement condition and will delay the need for more costly pavement rehabilitation. This is part of the City's Pavement Management Program.	Dept. Responsible: HSG004-Housing Deposits, Grants and Projects Project Manager: Tricia Maruki Project ID: See comments Project Start Date: 7/1/2024 Project Status: New Project Project Priority Within CIP Category <input checked="" type="checkbox"/> Essential (Start within 1 year) <input type="checkbox"/> Necessary (Start within 1 to 3 years) <input type="checkbox"/> Desirable (Start within 3 to 5 years) City Council Goals & Objectives: Focus Resources in Ontario's Commercial and Residential Neighborhoods Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains, and Public Facilities)
	CIP Category: Streets DIF Project No: N/A Estimated End Date: 6/30/2029 Total Cost: \$ 9,529,000 Is Project Funding Subject to Award by Outside Agency? <input checked="" type="checkbox"/> Yes (provide details in comments) <input type="checkbox"/> No

Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost
	Current	Adopted	Recommended					
Fund:	2010-C.D.B.G. and 2210-Measure I							
Architect & Eng Svcs	-	-	-	-	-	-	-	-
Land Purchases	-	-	-	-	-	-	-	-
Construction Contracts	-	1,203,770	950,000	950,000	950,000	950,000	-	5,003,770
Other Professional Svcs	-	-	-	-	-	-	-	-
Other Misc Expenses	-	-	-	-	-	-	-	-
Fund:	2530-Gas Tax and 2531-Road Maint & Rehab Acct (SB 1)							
Architect & Eng Svcs	-	-	-	-	-	-	-	-
Land Purchases	-	-	-	-	-	-	-	-
Construction Contracts	-	847,230	907,000	907,000	907,000	907,000	-	4,475,230
Other Professional Svcs	-	10,000	10,000	10,000	10,000	10,000	-	50,000
Other Misc Expenses	-	-	-	-	-	-	-	-
Total Cost	\$ -	\$ 2,061,000	\$ 1,867,000	\$ 1,867,000	\$ 1,867,000	\$ 1,867,000	\$ -	\$ 9,529,000
Annual O&M								

Review and Comments:
 GR_ST2502 Fund 2010 C.D.B.G.: \$553,770 for FY2024-25; \$300,000 each fiscal year thereafter
 ST2502 Fund 2210 Measure I: \$650,000 each fiscal year; ST2502 Fund 2530 Gas Tax: \$342,000 each fiscal year
 ST2502 Fund 2531 Road Maint & Rehab Acct (SB 1): \$515,230 for FY2024-25; \$575,000 each fiscal year thereafter
 Annual operating and maintenance costs are included in the City's annual operating budget.

Archibald Avenue Pavement Rehabilitation



City of Ontario
Capital Improvement Program
Adopted Budget for Fiscal Year 2024-25

<p>Project Title: Archibald Avenue Pavement Rehabilitation</p>	<p>Dept. Responsible: ENG012-Engineering Deposits, Grants and Projects Project Manager: Tricia Maruki Project ID: ST2503 Project Start Date: 7/1/2024 Project Status: New Project</p>
<p>Location: Archibald Avenue Various Locations (See review and comments included below)</p>	<p>CIP Category: Streets DIF Project No: N/A Estimated End Date: 6/30/2029 Total Cost: \$ 4,200,000</p>
<p>Description of Improvements: Rehabilitation of the pavement on Archibald Avenue with an asphalt rubberized overlay and concrete pavement. Construction of missing curb, gutter, access ramps, traffic signage, striping and related improvements as needed.</p>	<p>Project Priority Within CIP Category</p> <p><input checked="" type="checkbox"/> Essential (Start within 1 year) <input type="checkbox"/> Necessary (Start within 1 to 3 years) <input type="checkbox"/> Desirable (Start within 3 to 5 years)</p>
<p>Justification or Significance of Improvement: The existing pavement condition at this location and the desire to extend the useful life of this pavement justify this improvement. This is part of the City's Pavement Management Program.</p>	<p>Is Project Funding Subject to Award by Outside Agency?</p> <p><input type="checkbox"/> Yes (provide details in comments) <input checked="" type="checkbox"/> No</p>
<p>City Council Goals & Objectives: Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains, and Public Facilities)</p>	

Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost
	Current	Adopted	Recommended					
Fund:	2210-Measure I							
Architect & Eng Svcs	-	-	-	-	-	-	-	-
Land Purchases	-	-	-	-	-	-	-	-
Construction Contracts	-	3,180,000	595,000	-	-	395,000	-	4,170,000
Other Professional Svcs	-	20,000	5,000	-	-	5,000	-	30,000
Other Misc Expenses	-	-	-	-	-	-	-	-
Total Cost	\$ -	\$ 3,200,000	\$ 600,000	\$ -	\$ -	\$ 400,000	\$ -	\$ 4,200,000
Annual O&M								

Review and Comments:
 Annual operating and maintenance costs are included in the City's annual operating budget.
 FY2024-25 \$1,400,000: Riverside Drive to Schaefer Avenue
 FY2024-25 \$1,300,000: Inland Empire Boulevard to Interstate-10 Freeway
 FY2024-25 \$500,000: East side from Victoria Street to Eucalyptus Avenue
 FY2025-26 \$600,000: Schaefer Avenue to Eucalyptus Avenue
 FY2028-29 \$400,000: Philadelphia Street to SR-60 Freeway

Francis Street Pavement Rehabilitation



City of Ontario
Capital Improvement Program
Adopted Budget for Fiscal Year 2024-25

<p>Project Title: Francis Street Pavement Rehabilitation</p> <p>Location: Francis Street Various Locations (See review and comments included below)</p> <p>Description of Improvements: Rehabilitation of the pavement on Francis Street with an asphalt rubberized overlay. Construction of missing curb, gutter, access ramps, traffic signage, striping and related improvements as needed.</p> <p>Justification or Significance of Improvement: The existing pavement condition at this location and the desire to extend the useful life of this pavement justify this improvement. This is part of the City's Pavement Management Program.</p>	<p>Dept. Responsible: ENG012-Engineering Deposits, Grants and Projects</p> <p>Project Manager: Tricia Maruki</p> <p>Project ID: ST2504</p> <p>Project Start Date: 7/1/2024</p> <p>Project Status: New Project</p> <p>CIP Category: Streets</p> <p>DIF Project No: N/A</p> <p>Estimated End Date: 6/30/2029</p> <p>Total Cost: \$ 2,950,000</p> <p>Project Priority Within CIP Category</p> <p><input checked="" type="checkbox"/> Essential (Start within 1 year)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 years)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 years)</p> <p>Is Project Funding Subject to Award by Outside Agency?</p> <p><input type="checkbox"/> Yes (provide details in comments)</p> <p><input checked="" type="checkbox"/> No</p> <p>City Council Goals & Objectives: Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains, and Public Facilities)</p>
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Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost
	Current	Adopted	Recommended					
Fund:	2531-Road Maint & Rehab Acct (SB 1)							
Architect & Eng Svcs	-	-	-	-	-	-	-	-
Land Purchases	-	-	-	-	-	-	-	-
Construction Contracts	-	745,000	-	-	-	-	-	745,000
Other Professional Svcs	-	5,000	-	-	-	-	-	5,000
Other Misc Expenses	-	-	-	-	-	-	-	-
Fund:	2210-Measure I							
Architect & Eng Svcs	-	-	-	-	-	-	-	-
Land Purchases	-	-	-	-	-	-	-	-
Construction Contracts	-	-	-	1,390,000	-	795,000	-	2,185,000
Other Professional Svcs	-	-	-	10,000	-	5,000	-	15,000
Other Misc Expenses	-	-	-	-	-	-	-	-
Total Cost	\$ -	\$ 750,000	\$ -	\$ 1,400,000	\$ -	\$ 800,000	\$ -	\$ 2,950,000
Annual O&M								

Review and Comments:
Annual operating and maintenance costs are included in the City's annual operating budget.
FY2024-25 \$750,000 2531-Road Maint & Rehab Acct (SB 1): Hellman Avenue to Archibald Avenue
FY2026-27 \$1,400,000 2210-Measure I: \$700,000 for Benson Avenue to Mountain Avenue and \$700,000 for Milliken Avenue to Rochester Avenue
FY2028-29 \$800,000 2210-Measure I: Carlos Avenue to Archibald Avenue

Geyer Court Street Improvements Project



City of Ontario
Capital Improvement Program
Adopted Budget for Fiscal Year 2024-25

<p>Project Title: Geyer Court Street Improvements Project</p> <p>Location: Euclid Avenue to End of Geyer Court Cul-de-sac</p> <p>Description of Improvements: Construction of missing curb, gutter, sidewalk and street lights, rehabilitation of the pavement and reconstruction of storm drain on Geyer Court from Euclid Avenue to the cul-de-sac end.</p> <p>Justification or Significance of Improvement: This project will construct the missing ultimate improvements along the west/south side of the street and rehabilitation of the pavement is part of the City's Pavement Management Program.</p>	<p>Dept. Responsible: ENG012-Engineering Deposits, Grants and Projects</p> <p>Project Manager: Tricia Maruki Project ID: ST2505 Project Start Date: 7/1/2024 Project Status: New Project</p> <p>CIP Category: Streets DIF Project No: N/A Estimated End Date: 6/30/2025 Total Cost: \$ 720,000</p> <p>Project Priority Within CIP Category</p> <p><input checked="" type="checkbox"/> Essential (Start within 1 year) <input type="checkbox"/> Necessary (Start within 1 to 3 years) <input type="checkbox"/> Desirable (Start within 3 to 5 years)</p> <p>Is Project Funding Subject to Award by Outside Agency?</p> <p><input type="checkbox"/> Yes (provide details in comments) <input checked="" type="checkbox"/> No</p> <p>City Council Goals & Objectives: Focus Resources in Ontario's Commercial and Residential Neighborhoods Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains, and Public Facilities)</p>
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Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost
	Current	Adopted	Recommended					
Fund:	2210-Measure I							
Architect & Eng Svcs	-	-	-	-	-	-	-	-
Land Purchases	-	-	-	-	-	-	-	-
Construction Contracts	-	700,000	-	-	-	-	-	700,000
Other Professional Svcs	-	20,000	-	-	-	-	-	20,000
Other Misc Expenses	-	-	-	-	-	-	-	-
Total Cost	\$ -	\$ 720,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 720,000
Annual O&M								

Review and Comments:
 Annual operating and maintenance costs are included in the City's annual operating budget.

Hellman Avenue Pavement Rehabilitation



City of Ontario
Capital Improvement Program
Adopted Budget for Fiscal Year 2024-25

<p>Project Title: Hellman Avenue Pavement Rehabilitation</p> <p>Location: Hellman Avenue from Mission Boulevard to Francis Street</p> <p>Description of Improvements: Rehabilitation of the pavement on Hellman Avenue from Mission Boulevard to Francis Street with an asphalt rubberized overlay. Construction of missing curb, gutter, access ramps, traffic signage, striping and related improvements as needed.</p> <p>Justification or Significance of Improvement: The existing pavement condition at this location and the desire to extend the useful life of this pavement justify this improvement. This is part of the City's Pavement Management Program.</p>	<p>Dept. Responsible: ENG012-Engineering Deposits, Grants and Projects</p> <p>Project Manager: Tricia Maruki</p> <p>Project ID: ST2506</p> <p>Project Start Date: 7/1/2024</p> <p>Project Status: New Project</p> <p>Project Priority Within CIP Category</p> <p><input checked="" type="checkbox"/> Essential (Start within 1 year)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 years)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 years)</p> <p>City Council Goals & Objectives: Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains, and Public Facilities)</p>
	<p>CIP Category: Streets</p> <p>DIF Project No: N/A</p> <p>Estimated End Date: 6/30/2025</p> <p>Total Cost: \$ 600,000</p> <p>Is Project Funding Subject to Award by Outside Agency?</p> <p><input type="checkbox"/> Yes (provide details in comments)</p> <p><input checked="" type="checkbox"/> No</p>

Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost
	Current	Adopted	Recommended					
Fund:	2210-Measure I							
Architect & Eng Svcs	-	-	-	-	-	-	-	-
Land Purchases	-	-	-	-	-	-	-	-
Construction Contracts	-	595,000	-	-	-	-	-	595,000
Other Professional Svcs	-	5,000	-	-	-	-	-	5,000
Other Misc Expenses	-	-	-	-	-	-	-	-
Total Cost	\$ -	\$ 600,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 600,000
Annual O&M								

Review and Comments:
Annual operating and maintenance costs are included in the City's annual operating budget.

Philadelphia Street Pavement Rehabilitation



City of Ontario
Capital Improvement Program
Adopted Budget for Fiscal Year 2024-25

<p>Project Title: Philadelphia Street Pavement Rehabilitation</p> <p>Location: Philadelphia Street various locations (See review and comments included below)</p> <p>Description of Improvements: Rehabilitation of the pavement on Philadelphia Street from Haven Avenue to Mission Boulevard with an asphalt rubberized overlay. Construction of missing curb, gutter, access ramps, traffic signage, striping and related improvements as needed.</p> <p>Justification or Significance of Improvement: The existing pavement condition at this location and the desire to extend the useful life of this pavement justify this improvement. This is part of the City's Pavement Management Program.</p>	<p>Dept. Responsible: ENG012-Engineering Deposits, Grants and Projects</p> <p>Project Manager: Tricia Maruki</p> <p>Project ID: ST2507</p> <p>Project Start Date: 7/1/2024</p> <p>Project Status: New Project</p> <p>Project Priority Within CIP Category</p> <p><input checked="" type="checkbox"/> Essential (Start within 1 year)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 years)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 years)</p> <p>City Council Goals & Objectives: Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains, and Public Facilities)</p>
	<p>CIP Category: Streets</p> <p>DIF Project No: N/A</p> <p>Estimated End Date: 6/30/2027</p> <p>Total Cost: \$ 1,850,000</p> <p>Is Project Funding Subject to Award by Outside Agency?</p> <p><input type="checkbox"/> Yes (provide details in comments)</p> <p><input checked="" type="checkbox"/> No</p>

Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost
	Current	Adopted	Recommended					
Fund:	2210-Measure I							
Architect & Eng Svcs	-	-	-	-	-	-	-	-
Land Purchases	-	-	-	-	-	-	-	-
Construction Contracts	-	1,145,000	-	-	-	-	-	1,145,000
Other Professional Svcs	-	5,000	-	-	-	-	-	5,000
Other Misc Expenses	-	-	-	-	-	-	-	-
Fund:	2531-Road Maint & Rehab Acct (SB 1)							
Architect & Eng Svcs	-	-	-	-	-	-	-	-
Land Purchases	-	-	-	-	-	-	-	-
Construction Contracts	-	-	-	695,000	-	-	-	695,000
Other Professional Svcs	-	-	-	5,000	-	-	-	5,000
Other Misc Expenses	-	-	-	-	-	-	-	-
Total Cost	\$ -	\$ 1,150,000	\$ -	\$ 700,000	\$ -	\$ -	\$ -	\$ 1,850,000
Annual O&M								

Review and Comments:
Annual operating and maintenance costs are included in the City's annual operating budget.
FY2024-25 \$1,150,000 2210-Measure I: Haven Avenue to Mission Boulevard
FY2026-27 \$700,000 2531-Road Maint & Rehab Acct (SB 1): Benson Avenue to Mountain Avenue

Proforma Avenue Pavement Rehabilitation



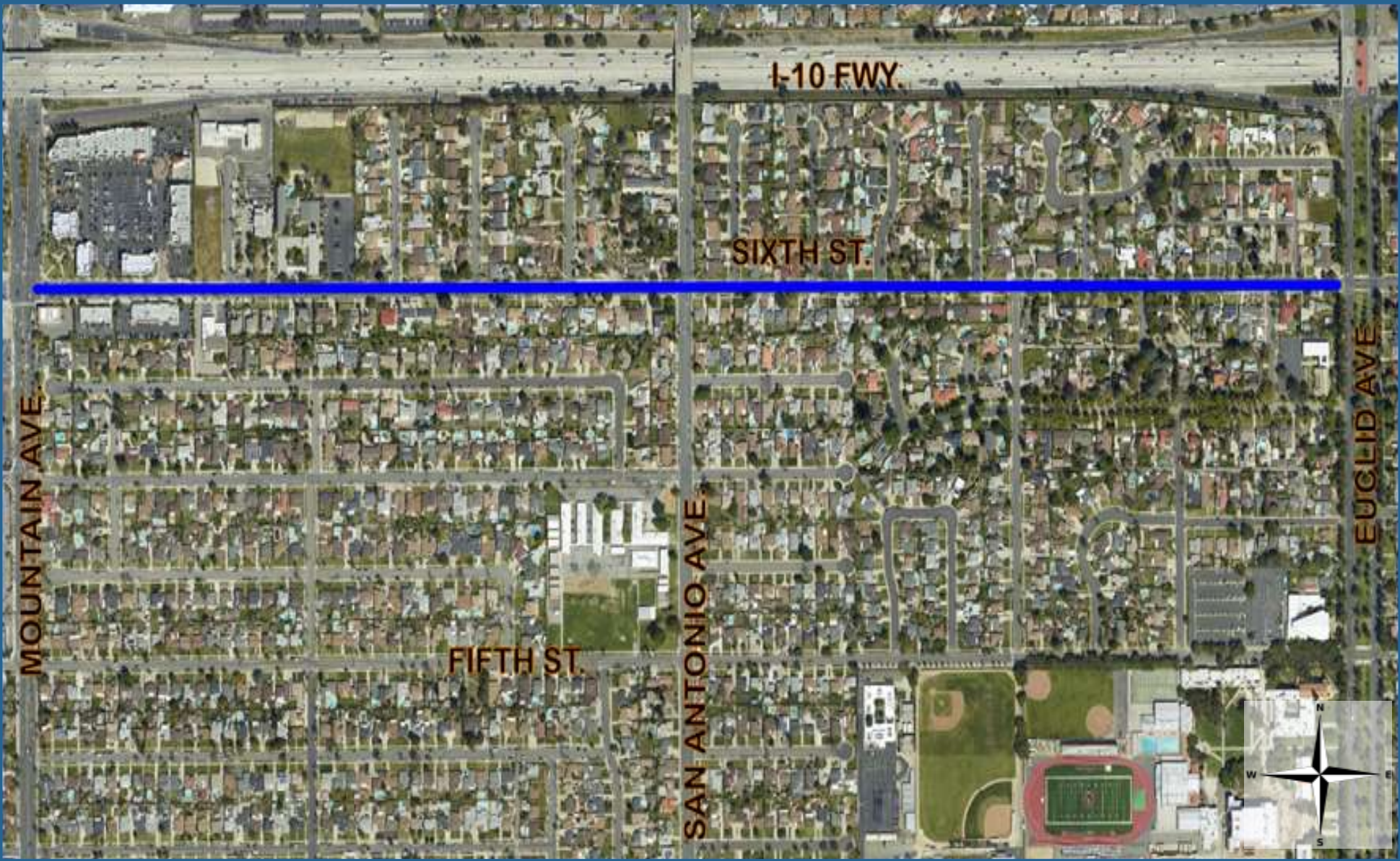
City of Ontario
Capital Improvement Program
Adopted Budget for Fiscal Year 2024-25

<p>Project Title: Proforma Avenue Pavement Rehabilitation</p>	<p>Dept. Responsible: ENG012-Engineering Deposits, Grants and Projects</p>
<p>Location: Proforma Avenue from Mission Boulevard to Francis Street</p>	<p>Project Manager: Tricia Maruki Project ID: ST2508 Project Start Date: 7/1/2024 Project Status: New Project</p>
<p>Description of Improvements: Rehabilitation of the pavement on Proforma Avenue from Mission Boulevard to Francis Street with an asphalt rubberized overlay. Construction of missing curb, gutter, access ramps, traffic signage, striping and related improvements as needed.</p>	<p>CIP Category: Streets DIF Project No: N/A Estimated End Date: 6/30/2025 Total Cost: \$ 400,000</p>
<p>Justification or Significance of Improvement: The existing pavement condition at this location and the desire to extend the useful life of this pavement justify this improvement. This is part of the City's Pavement Management Program.</p>	<p>Project Priority Within CIP Category</p> <p><input checked="" type="checkbox"/> Essential (Start within 1 year) <input type="checkbox"/> Necessary (Start within 1 to 3 years) <input type="checkbox"/> Desirable (Start within 3 to 5 years)</p> <p>Is Project Funding Subject to Award by Outside Agency?</p> <p><input type="checkbox"/> Yes (provide details in comments) <input checked="" type="checkbox"/> No</p> <p>City Council Goals & Objectives: Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains, and Public Facilities)</p>

Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost
	Current	Adopted	Recommended					
Fund:	2210-Measure I							
Architect & Eng Svcs	-	-	-	-	-	-	-	-
Land Purchases	-	-	-	-	-	-	-	-
Construction Contracts	-	395,000	-	-	-	-	-	395,000
Other Professional Svcs	-	5,000	-	-	-	-	-	5,000
Other Misc Expenses	-	-	-	-	-	-	-	-
Total Cost	\$ -	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400,000
Annual O&M								

Review and Comments:
Annual operating and maintenance costs are included in the City's annual operating budget.

Sixth Street Pavement Rehabilitation



City of Ontario
Capital Improvement Program
Adopted Budget for Fiscal Year 2024-25

Project Title: Sixth Street Pavement Rehabilitation	Dept. Responsible: ENG012-Engineering Deposits, Grants and Projects	
Location: Sixth Street from Mountain Avenue to Euclid Avenue	Project Manager: Tricia Maruki	CIP Category: Streets
Description of Improvements: Rehabilitation of the pavement on Sixth Street from Mountain Avenue to Euclid Avenue with an asphalt rubberized overlay. Removal of rock curb and construction of curb, gutter, access ramps, traffic signage, striping and related improvements as needed.	Project ID: ST2509	DIF Project No: N/A
	Project Start Date: 7/1/2024	Estimated End Date: 6/30/2025
	Project Status: New Project	Total Cost: \$ 1,000,000
Justification or Significance of Improvement: The existing pavement condition at this location and the desire to extend the useful life of this pavement justify this improvement. This is part of the City's Pavement Management Program.	Project Priority Within CIP Category	Is Project Funding Subject to Award by Outside Agency?
	<input checked="" type="checkbox"/> Essential (Start within 1 year) <input type="checkbox"/> Necessary (Start within 1 to 3 years) <input type="checkbox"/> Desirable (Start within 3 to 5 years)	<input type="checkbox"/> Yes (provide details in comments) <input checked="" type="checkbox"/> No
City Council Goals & Objectives: Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains, and Public Facilities)		

Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost
	Current	Adopted	Recommended					
Fund:	2210-Measure I							
Architect & Eng Svcs	-	-	-	-	-	-	-	-
Land Purchases	-	-	-	-	-	-	-	-
Construction Contracts	-	995,000	-	-	-	-	-	995,000
Other Professional Svcs	-	5,000	-	-	-	-	-	5,000
Other Misc Expenses	-	-	-	-	-	-	-	-
Total Cost	\$ -	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000
Annual O&M								

Review and Comments:
 Annual operating and maintenance costs are included in the City's annual operating budget.

Baker Avenue Pavement Rehabilitation



City of Ontario
Capital Improvement Program
Recommended Budget for Fiscal Year 2025-26

Project Title: Baker Avenue Pavement Rehabilitation <hr/> Location: Baker Avenue from Sixth Street to Fourth Street <hr/> Description of Improvements: Rehabilitation of the pavement on Baker Avenue from Sixth Street to Fourth Street with an asphalt rubberized overlay. Construction of missing curb, gutter, access ramps, traffic signage, striping and related improvements as needed. <hr/> Justification or Significance of Improvement: The existing pavement condition at this location and the desire to extend the useful life of this pavement justify this improvement. This is part of the City's Pavement Management Program.	Dept. Responsible: ENG012-Engineering Deposits, Grants and Projects Project Manager: Tricia Maruki Project ID: ST Project Start Date: 7/1/2025 Project Status: Future <hr/> Project Priority Within CIP Category <input type="checkbox"/> Essential (Start within 1 year) <input checked="" type="checkbox"/> Necessary (Start within 1 to 3 years) <input type="checkbox"/> Desirable (Start within 3 to 5 years) <hr/> City Council Goals & Objectives: Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains, and Public Facilities)
	CIP Category: Streets DIF Project No: N/A Estimated End Date: 6/30/2026 Total Cost: \$ 750,000 <hr/> Is Project Funding Subject to Award by Outside Agency? <input type="checkbox"/> Yes (provide details in comments) <input checked="" type="checkbox"/> No

Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost
	Current	Adopted	Recommended					
Fund:	2210-Measure I							
Architect & Eng Svcs	-	-	-	-	-	-	-	-
Land Purchases	-	-	-	-	-	-	-	-
Construction Contracts	-	-	745,000	-	-	-	-	745,000
Other Professional Svcs	-	-	5,000	-	-	-	-	5,000
Other Misc Expenses	-	-	-	-	-	-	-	-
Total Cost	\$ -	\$ -	\$ 750,000	\$ -	\$ -	\$ -	\$ -	\$ 750,000
Annual O&M								

Review and Comments:
 Annual operating and maintenance costs are included in the City's annual operating budget.

Corona Avenue Pavement Rehabilitation



City of Ontario
Capital Improvement Program
Recommended Budget for Fiscal Year 2025-26

Project Title: Corona Avenue Pavement Rehabilitation <hr/> Location: Corona Avenue from Fourth Street to Fifth Street <hr/> Description of Improvements: Rehabilitation of the pavement on Corona Avenue from Fourth Street to Fifth Street with an asphalt rubberized overlay. Construction of missing curb, gutter, access ramps, traffic signage, striping and related improvements as needed. <hr/> Justification or Significance of Improvement: The existing pavement condition at this location and the desire to extend the useful life of this pavement justify this improvement. This is part of the City's Pavement Management Program.	Dept. Responsible: ENG012-Engineering Deposits, Grants and Projects Project Manager: Tricia Maruki Project ID: ST Project Start Date: 7/1/2025 Project Status: Future CIP Category: Streets DIF Project No: N/A Estimated End Date: 6/30/2026 Total Cost: \$ 600,000 <hr/> Project Priority Within CIP Category <input type="checkbox"/> Essential (Start within 1 year) <input checked="" type="checkbox"/> Necessary (Start within 1 to 3 years) <input type="checkbox"/> Desirable (Start within 3 to 5 years) <hr/> Is Project Funding Subject to Award by Outside Agency? <input type="checkbox"/> Yes (provide details in comments) <input checked="" type="checkbox"/> No <hr/> City Council Goals & Objectives: Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains, and Public Facilities)
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Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost
	Current	Adopted	Recommended					
Fund:	2531-Road Maint & Rehab Acct (SB 1)							
Architect & Eng Svcs	-	-	-	-	-	-	-	-
Land Purchases	-	-	-	-	-	-	-	-
Construction Contracts	-	-	595,000	-	-	-	-	595,000
Other Professional Svcs	-	-	5,000	-	-	-	-	5,000
Other Misc Expenses	-	-	-	-	-	-	-	-
Total Cost	\$ -	\$ -	\$ 600,000	\$ -	\$ -	\$ -	\$ -	\$ 600,000
Annual O&M								

Review and Comments:
 Annual operating and maintenance costs are included in the City's annual operating budget.

Fifth Street Pavement Rehabilitation



City of Ontario
Capital Improvement Program
Recommended Budget for Fiscal Year 2025-26

Project Title: Fifth Street Pavement Rehabilitation Location: Fifth Street from El Dorado Avenue to Baker Avenue Description of Improvements: Rehabilitation of the pavement on Fifth Street from El Dorado Avenue to Baker Avenue with an asphalt rubberized overlay. Construction of missing curb, gutter, access ramps, traffic signage, striping and related improvements as needed. Justification or Significance of Improvement: The existing pavement condition at this location and the desire to extend the useful life of this pavement justify this improvement. This is part of the City's Pavement Management Program.	Dept. Responsible: ENG012-Engineering Deposits, Grants and Projects Project Manager: Tricia Maruki Project ID: ST Project Start Date: 7/1/2025 Project Status: Future CIP Category: Streets DIF Project No: N/A Estimated End Date: 6/30/2026 Total Cost: \$ 500,000 Project Priority Within CIP Category <input type="checkbox"/> Essential (Start within 1 year) <input checked="" type="checkbox"/> Necessary (Start within 1 to 3 years) <input type="checkbox"/> Desirable (Start within 3 to 5 years) Is Project Funding Subject to Award by Outside Agency? <input type="checkbox"/> Yes (provide details in comments) <input checked="" type="checkbox"/> No City Council Goals & Objectives: Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains, and Public Facilities)
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Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost
	Current	Adopted	Recommended					
Fund:	2210-Measure I							
Architect & Eng Svcs	-	-	-	-	-	-	-	-
Land Purchases	-	-	-	-	-	-	-	-
Construction Contracts	-	-	495,000	-	-	-	-	495,000
Other Professional Svcs	-	-	5,000	-	-	-	-	5,000
Other Misc Expenses	-	-	-	-	-	-	-	-
Total Cost	\$ -	\$ -	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ 500,000
Annual O&M								

Review and Comments:
 Annual operating and maintenance costs are included in the City's annual operating budget.

Fourth Street Pavement Rehabilitation



City of Ontario
Capital Improvement Program
Recommended Budget for Fiscal Year 2025-26

Project Title: Fourth Street Pavement Rehabilitation Location: Fourth Street Various Locations (See review and comments included below) Description of Improvements: Rehabilitation of the pavement on Fourth Street with an asphalt rubberized overlay. Construction of missing curb, gutter, access ramps, traffic signage, striping and related improvements as needed. Justification or Significance of Improvement: The existing pavement condition at this location and the desire to extend the useful life of this pavement justify this improvement. This is part of the City's Pavement Management Program.	Dept. Responsible: ENG012-Engineering Deposits, Grants and Projects Project Manager: Tricia Maruki Project ID: ST2414 Project Start Date: 7/1/2025 Project Status: Future CIP Category: Streets DIF Project No: N/A Estimated End Date: 6/30/2028 Total Cost: \$ 3,275,000 Project Priority Within CIP Category <input type="checkbox"/> Essential (Start within 1 year) <input checked="" type="checkbox"/> Necessary (Start within 1 to 3 years) <input type="checkbox"/> Desirable (Start within 3 to 5 years) Is Project Funding Subject to Award by Outside Agency? <input type="checkbox"/> Yes (provide details in comments) <input checked="" type="checkbox"/> No City Council Goals & Objectives: Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains, and Public Facilities)
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Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost
	Current	Adopted	Recommended					
Fund:	2210-Measure I							
Architect & Eng Svcs	-	-	-	-	-	-	-	-
Land Purchases	-	-	-	-	-	-	-	-
Construction Contracts	-	-	-	1,665,000	-	-	-	1,665,000
Other Professional Svcs	-	-	-	10,000	-	-	-	10,000
Other Misc Expenses	-	-	-	-	-	-	-	-
Fund:	2531-Road Maint & Rehab Acct (SB 1)							
Architect & Eng Svcs	-	-	-	-	-	-	-	-
Land Purchases	-	-	-	-	-	-	-	-
Construction Contracts	-	-	795,000	-	795,000	-	-	1,590,000
Other Professional Svcs	-	-	5,000	-	5,000	-	-	10,000
Other Misc Expenses	-	-	-	-	-	-	-	-
Total Cost	\$ -	\$ -	\$ 800,000	\$ 1,675,000	\$ 800,000	\$ -	\$ -	\$ 3,275,000
Annual O&M								

Review and Comments:
 ST2414: I-10 Freeway to Vineyard Avenue - 2531-Road Maint & Rehab Acct (SB 1) FY2023-24: \$675,000 Project deferred; rebudget in FY 2025-26
 ST2414 FY2025-26 \$800,000 2531-Road Maint & Rehab Acct (SB 1): El Dorado Avenue to Vineyard Avenue
 FY2026-27 \$1,000,000 2210-Measure I: Etiwanda Avenue to Wineville Avenue
 FY2026-27 \$675,000 2210-Measure I: Archibald Avenue to Haven Avenue
 FY2027-28 \$800,000 2531-Road Maint & Rehab Acct (SB 1): Benson Avenue to Mountain Avenue

Grove Avenue Corridor Street Improvements - Design Phase



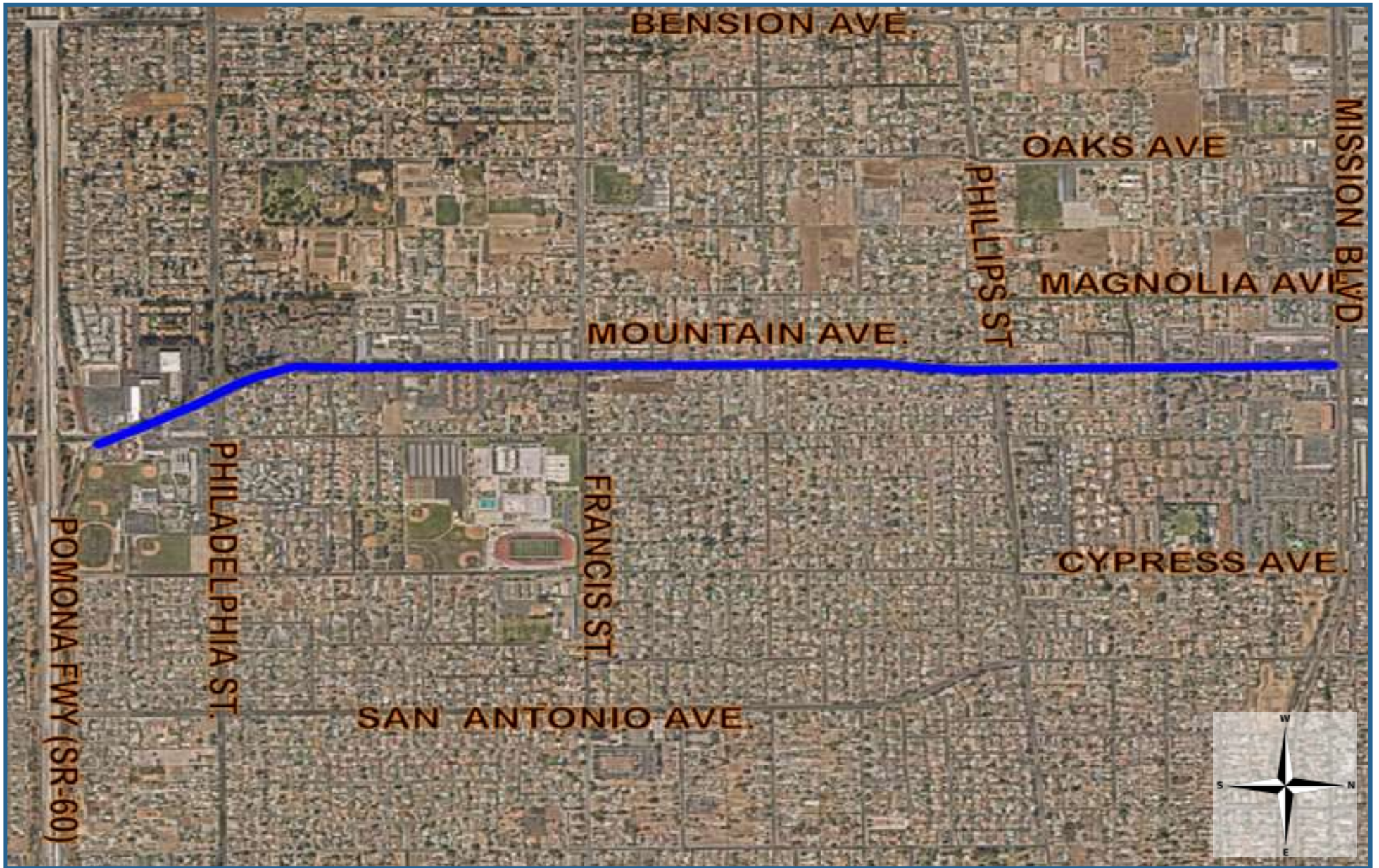
City of Ontario
Capital Improvement Program
Recommended Budget for Fiscal Year 2025-26

<p>Project Title: Grove Avenue Corridor Street Improvements - Design Phase</p>	<p>Dept. Responsible: ENG012-Engineering Deposits, Grants and Projects Project Manager: Jay Bautista Project ID: ST Project Start Date: 1/1/2026 Project Status: Future</p>
<p>Location: Grove Avenue Various Locations (See review and comments included below)</p>	<p>CIP Category: Streets DIF Project No: ST-042 Estimated End Date: 6/30/2028 Total Cost: \$ 3,000,000</p>
<p>Description of Improvements: Design of the widening of Grove Avenue from Fourth Street to State Street/Airport Drive from four lanes to six lanes.</p>	<p>Project Priority Within CIP Category</p> <p><input type="checkbox"/> Essential (Start within 1 year) <input checked="" type="checkbox"/> Necessary (Start within 1 to 3 years) <input type="checkbox"/> Desirable (Start within 3 to 5 years)</p>
<p>Justification or Significance of Improvement: Widening of Grove Avenue will reduce the anticipated congestion due to buildout of the City and Ontario International Airport (ONT).</p>	<p>Is Project Funding Subject to Award by Outside Agency?</p> <p><input type="checkbox"/> Yes (provide details in comments) <input checked="" type="checkbox"/> No</p> <p>City Council Goals & Objectives:</p> <p>Focus Resources in Ontario's Commercial and Residential Neighborhoods Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains, and Public Facilities)</p>

Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost
	Current	Adopted	Recommended					
Fund:	4010 - Capital Projects							
Architect & Eng Svcs	-	-	3,000,000	-	-	-	-	3,000,000
Land Purchases	-	-	-	-	-	-	-	-
Construction Contracts	-	-	-	-	-	-	-	-
Other Professional Svcs	-	-	-	-	-	-	-	-
Other Misc Expenses	-	-	-	-	-	-	-	-
Total Cost	\$ -	\$ -	\$ 3,000,000	\$ -	\$ -	\$ -	\$ -	\$ 3,000,000
Annual O&M								

Review and Comments:
 Annual operating and maintenance costs are included in the City's annual operating budget.
 Right of way and construction costs are estimated at \$40,000,000. Construction would not start for at least 5 years. Subject to funding availability.
 Project was formerly grouped with the I-10 and Grove Avenue Interchange Improvements under ST0302.

Mountain Avenue Pavement Rehabilitation



City of Ontario
Capital Improvement Program
Recommended Budget for Fiscal Year 2025-26

<p>Project Title: Mountain Avenue Pavement Rehabilitation</p> <hr/> <p>Location: Mountain Avenue from Mission Boulevard to State Route-60 Freeway</p> <hr/> <p>Description of Improvements: Rehabilitation of the pavement on Mountain Avenue from Mission Boulevard to the State Route-60 Freeway with an asphalt rubberized overlay. Construction of missing curb, gutter, access ramps, traffic signage, striping and related improvements as needed.</p> <hr/> <p>Justification or Significance of Improvement: The existing pavement condition at this location and the desire to extend the useful life of this pavement justify this improvement. This is part of the City's Pavement Management Program.</p>	<p>Dept. Responsible: ENG012-Engineering Deposits, Grants and Projects</p> <p>Project Manager: Tricia Maruki</p> <p>Project ID: ST</p> <p>Project Start Date: 7/1/2025</p> <p>Project Status: Future</p> <hr/> <p>Project Priority Within CIP Category</p> <p><input type="checkbox"/> Essential (Start within 1 year)</p> <p><input checked="" type="checkbox"/> Necessary (Start within 1 to 3 years)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 years)</p> <hr/> <p>City Council Goals & Objectives: Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains, and Public Facilities)</p>
	<p>CIP Category: Streets</p> <p>DIF Project No: N/A</p> <p>Estimated End Date: 6/30/2026</p> <p>Total Cost: \$ 1,600,000</p> <hr/> <p>Is Project Funding Subject to Award by Outside Agency?</p> <p><input type="checkbox"/> Yes (provide details in comments)</p> <p><input checked="" type="checkbox"/> No</p>

Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost
	Current	Adopted	Recommended					
Fund:	2210-Measure I							
Architect & Eng Svcs	-	-	-	-	-	-	-	-
Land Purchases	-	-	-	-	-	-	-	-
Construction Contracts	-	-	1,595,000	-	-	-	-	1,595,000
Other Professional Svcs	-	-	5,000	-	-	-	-	5,000
Other Misc Expenses	-	-	-	-	-	-	-	-
Total Cost	\$ -	\$ -	\$ 1,600,000	\$ -	\$ -	\$ -	\$ -	\$ 1,600,000
Annual O&M								

Review and Comments:
Annual operating and maintenance costs are included in the City's annual operating budget.

Princeton Street Pavement Rehabilitation



City of Ontario
Capital Improvement Program
Recommended Budget for Fiscal Year 2025-26

<p>Project Title: Princeton Street Pavement Rehabilitation</p> <p>Location: Princeton Street from Baker Avenue to Corona Avenue; Corona Avenue to End of Cul-de-sac</p> <p>Description of Improvements: Rehabilitation of the pavement on Princeton Street from Baker Avenue to Corona Avenue and from Corona Avenue to the cul-de-sac end with an asphalt rubberized overlay. Construction of missing curb, gutter, sidewalks, access ramps, traffic signage, striping and related improvements as needed.</p> <p>Justification or Significance of Improvement: The existing pavement condition at this location and the desire to extend the useful life of this pavement justify this improvement. This is part of the City's Pavement Management Program.</p>	<p>Dept. Responsible: ENG012-Engineering Deposits, Grants and Projects</p> <p>Project Manager: Tricia Maruki</p> <p>Project ID: ST</p> <p>Project Start Date: 7/1/2025</p> <p>Project Status: Future</p> <p>Project Priority Within CIP Category</p> <p><input type="checkbox"/> Essential (Start within 1 year)</p> <p><input checked="" type="checkbox"/> Necessary (Start within 1 to 3 years)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 years)</p> <p>City Council Goals & Objectives: Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains, and Public Facilities)</p>
	<p>CIP Category: Streets</p> <p>DIF Project No: N/A</p> <p>Estimated End Date: 6/30/2026</p> <p>Total Cost: \$ 900,000</p> <p>Is Project Funding Subject to Award by Outside Agency?</p> <p><input type="checkbox"/> Yes (provide details in comments)</p> <p><input checked="" type="checkbox"/> No</p>

Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost
	Current	Adopted	Recommended					
Fund:	2531-Road Maint & Rehab Acct (SB 1)							
Architect & Eng Svcs	-	-	-	-	-	-	-	-
Land Purchases	-	-	-	-	-	-	-	-
Construction Contracts	-	-	895,000	-	-	-	-	895,000
Other Professional Svcs	-	-	5,000	-	-	-	-	5,000
Other Misc Expenses	-	-	-	-	-	-	-	-
Total Cost	\$ -	\$ -	\$ 900,000	\$ -	\$ -	\$ -	\$ -	\$ 900,000
Annual O&M								

Review and Comments:
 Annual operating and maintenance costs are included in the City's annual operating budget.

San Antonio Avenue Pavement Rehabilitation



City of Ontario
Capital Improvement Program
Recommended Budget for Fiscal Year 2025-26

<p>Project Title: San Antonio Avenue Pavement Rehabilitation</p> <hr/> <p>Location: San Antonio Avenue: Two Locations (See review and comments included below)</p> <hr/> <p>Description of Improvements: Rehabilitation of the pavement on San Antonio Avenue from Holt Boulevard to Sixth Street and from Phillips Street to Philadelphia Street with an asphalt rubberized overlay. Construction of missing curb, gutter, access ramps, traffic signage, striping and related improvements as needed.</p> <hr/> <p>Justification or Significance of Improvement: The existing pavement condition at this location and the desire to extend the useful life of this pavement justify this improvement. This is part of the City's Pavement Management Program.</p>	<p>Dept. Responsible: ENG012-Engineering Deposits, Grants and Projects</p> <p>Project Manager: Tricia Maruki</p> <p>Project ID: ST</p> <p>Project Start Date: 7/1/2025</p> <p>Project Status: Future</p> <hr/> <p>Project Priority Within CIP Category</p> <p><input type="checkbox"/> Essential (Start within 1 year)</p> <p><input checked="" type="checkbox"/> Necessary (Start within 1 to 3 years)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 years)</p> <hr/> <p>City Council Goals & Objectives: Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains, and Public Facilities)</p>
	<p>CIP Category: Streets</p> <p>DIF Project No: N/A</p> <p>Estimated End Date: 6/30/2028</p> <p>Total Cost: \$ 2,900,000</p> <hr/> <p>Is Project Funding Subject to Award by Outside Agency?</p> <p><input type="checkbox"/> Yes (provide details in comments)</p> <p><input checked="" type="checkbox"/> No</p>

Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost
	Current	Adopted	Recommended					
Fund:	2531-Road Maint & Rehab Acct (SB 1)							
Architect & Eng Svcs	-	-	-	-	-	-	-	-
Land Purchases	-	-	-	-	-	-	-	-
Construction Contracts	-	-	1,995,000	-	895,000	-	-	2,890,000
Other Professional Svcs	-	-	5,000	-	5,000	-	-	10,000
Other Misc Expenses	-	-	-	-	-	-	-	-
Total Cost	\$ -	\$ -	\$ 2,000,000	\$ -	\$ 900,000	\$ -	\$ -	\$ 2,900,000
Annual O&M								

Review and Comments:
Annual operating and maintenance costs are included in the City's annual operating budget.
Two locations on San Antonio Avenue:
FY2025-26 \$2,000,000: Phillips Street to Philadelphia Street
FY2027-28 \$900,000: Holt Boulevard to Sixth Street

Wineville Avenue Pavement Rehabilitation



City of Ontario
Capital Improvement Program
Recommended Budget for Fiscal Year 2025-26

<p>Project Title: Wineville Avenue Pavement Rehabilitation</p> <p>Location: Wineville Avenue from Francis Street to Philadelphia Street</p> <p>Description of Improvements: Rehabilitation of the pavement on Wineville Avenue from Francis Street to Philadelphia Street with an asphalt rubberized overlay. Construction of missing curb, gutter, access ramps, traffic signage, striping and related improvements as needed.</p> <p>Justification or Significance of Improvement: The existing pavement condition at this location and the desire to extend the useful life of this pavement justify this improvement. This is part of the City's Pavement Management Program.</p>	<p>Dept. Responsible: ENG012-Engineering Deposits, Grants and Projects</p> <p>Project Manager: Tricia Maruki</p> <p>Project ID: ST</p> <p>Project Start Date: 7/1/2025</p> <p>Project Status: Future</p> <p>Project Priority Within CIP Category</p> <p><input type="checkbox"/> Essential (Start within 1 year)</p> <p><input checked="" type="checkbox"/> Necessary (Start within 1 to 3 years)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 years)</p> <p>City Council Goals & Objectives: Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains, and Public Facilities)</p>
	<p>CIP Category: Streets</p> <p>DIF Project No: N/A</p> <p>Estimated End Date: 6/30/2026</p> <p>Total Cost: \$ 500,000</p> <p>Is Project Funding Subject to Award by Outside Agency?</p> <p><input type="checkbox"/> Yes (provide details in comments)</p> <p><input checked="" type="checkbox"/> No</p>

Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost
	Current	Adopted	Recommended					
Fund:	2210-Measure I							
Architect & Eng Svcs	-	-	-	-	-	-	-	-
Land Purchases	-	-	-	-	-	-	-	-
Construction Contracts	-	-	495,000	-	-	-	-	495,000
Other Professional Svcs	-	-	5,000	-	-	-	-	5,000
Other Misc Expenses	-	-	-	-	-	-	-	-
Total Cost	\$ -	\$ -	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ 500,000
Annual O&M								

Review and Comments:
Annual operating and maintenance costs are included in the City's annual operating budget.

Campus Avenue Pavement Rehabilitation



City of Ontario
Capital Improvement Program
Recommended Budget for Fiscal Year 2026-27

Project Title: Campus Avenue Pavement Rehabilitation	Dept. Responsible: ENG012-Engineering Deposits, Grants and Projects	
Location: Campus Avenue from Philadelphia Street to State Route-60 Freeway	Project Manager: Tricia Maruki	CIP Category: Streets
Description of Improvements: Rehabilitation of the pavement on Campus Avenue from Philadelphia Street to the State Route-60 Freeway with an asphalt rubberized overlay. Construction of missing curb, gutter, access ramps, traffic signage, striping and related improvements as needed.	Project ID: ST	DIF Project No: N/A
	Project Start Date: 7/1/2026	Estimated End Date: 6/30/2027
	Project Status: Future	Total Cost: \$ 800,000
Justification or Significance of Improvement: The existing pavement condition at this location and the desire to extend the useful life of this pavement justify this improvement. This is part of the City's Pavement Management Program.	Project Priority Within CIP Category	Is Project Funding Subject to Award by Outside Agency?
	<input type="checkbox"/> Essential (Start within 1 year) <input type="checkbox"/> Necessary (Start within 1 to 3 years) <input checked="" type="checkbox"/> Desirable (Start within 3 to 5 years)	<input type="checkbox"/> Yes (provide details in comments) <input checked="" type="checkbox"/> No
City Council Goals & Objectives: Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains, and Public Facilities)		

Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost
	Current	Adopted	Recommended					
Fund:	2531-Road Maint & Rehab Acct (SB 1)							
Architect & Eng Svcs	-	-	-	-	-	-	-	-
Land Purchases	-	-	-	-	-	-	-	-
Construction Contracts	-	-	-	795,000	-	-	-	795,000
Other Professional Svcs	-	-	-	5,000	-	-	-	5,000
Other Misc Expenses	-	-	-	-	-	-	-	-
Total Cost	\$ -	\$ -	\$ -	\$ 800,000	\$ -	\$ -	\$ -	\$ 800,000
Annual O&M								

Review and Comments:
 Annual operating and maintenance costs are included in the City's annual operating budget.

Fern Avenue Pavement Rehabilitation



City of Ontario
Capital Improvement Program
Recommended Budget for Fiscal Year 2026-27

Project Title: Fern Avenue Pavement Rehabilitation Location: Fern Avenue from Philadelphia Street to Walnut Street Description of Improvements: Rehabilitation of the pavement on Fern Avenue from Philadelphia Street to Walnut Street with an asphalt rubberized overlay. Construction of missing curb, gutter, access ramps, traffic signage, striping and related improvements as needed.	Dept. Responsible: ENG012-Engineering Deposits, Grants and Projects Project Manager: Tricia Maruki Project ID: ST Project Start Date: 7/1/2026 Project Status: Future CIP Category: Streets DIF Project No: N/A Estimated End Date: 6/30/2027 Total Cost: \$ 350,000
Justification or Significance of Improvement: The existing pavement condition at this location and the desire to extend the useful life of this pavement justify this improvement. This is part of the City's Pavement Management Program.	Project Priority Within CIP Category <input type="checkbox"/> Essential (Start within 1 year) <input checked="" type="checkbox"/> Necessary (Start within 1 to 3 years) <input type="checkbox"/> Desirable (Start within 3 to 5 years)
	Is Project Funding Subject to Award by Outside Agency? <input type="checkbox"/> Yes (provide details in comments) <input checked="" type="checkbox"/> No
	City Council Goals & Objectives: Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains, and Public Facilities)

Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost
	Current	Adopted	Recommended					
Fund:	2531-Road Maint & Rehab Acct (SB 1)							
Architect & Eng Svcs	-	-	-	-	-	-	-	-
Land Purchases	-	-	-	-	-	-	-	-
Construction Contracts	-	-	-	345,000	-	-	-	345,000
Other Professional Svcs	-	-	-	5,000	-	-	-	5,000
Other Misc Expenses	-	-	-	-	-	-	-	-
Total Cost	\$ -	\$ -	\$ -	\$ 350,000	\$ -	\$ -	\$ -	\$ 350,000
Annual O&M								

Review and Comments:
 Annual operating and maintenance costs are included in the City's annual operating budget.

Grove Avenue Corridor Street Improvements - Design Phase



City of Ontario
Capital Improvement Program
Recommended Budget for Fiscal Year 2026-27

<p>Project Title: Grove Avenue Pavement Rehabilitation</p>	<p>Dept. Responsible: ENG012-Engineering Deposits, Grants and Projects Project Manager: Tricia Maruki Project ID: ST Project Start Date: 7/1/2026 Project Status: Future</p>
<p>Location: Grove Avenue Various Locations (See review and comments included below)</p>	<p>CIP Category: Streets DIF Project No: N/A Estimated End Date: 6/30/2029 Total Cost: \$ 1,400,000</p>
<p>Description of Improvements: Rehabilitation of the pavement on Grove Avenue with an asphalt rubberized overlay. Construction of missing curb, gutter, access ramps, traffic signage, striping and related improvements as needed.</p>	<p>Project Priority Within CIP Category</p> <p><input type="checkbox"/> Essential (Start within 1 year) <input type="checkbox"/> Necessary (Start within 1 to 3 years) <input checked="" type="checkbox"/> Desirable (Start within 3 to 5 years)</p>
<p>Justification or Significance of Improvement: The existing pavement condition at this location and the desire to extend the useful life of this pavement justify this improvement. This is part of the City's Pavement Management Program.</p>	<p>Is Project Funding Subject to Award by Outside Agency?</p> <p><input type="checkbox"/> Yes (provide details in comments) <input checked="" type="checkbox"/> No</p>
<p>City Council Goals & Objectives: Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains, and Public Facilities)</p>	

Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost
	Current	Adopted	Recommended					
Fund:	2531-Road Maint & Rehab Acct (SB 1)							
Architect & Eng Svcs	-	-	-	-	-	-	-	-
Land Purchases	-	-	-	-	-	-	-	-
Construction Contracts	-	-	-	895,000	-	-	-	895,000
Other Professional Svcs	-	-	-	5,000	-	-	-	5,000
Other Misc Expenses	-	-	-	-	-	-	-	-
Fund:	2210-Measure I							
Architect & Eng Svcs	-	-	-	-	-	-	-	-
Land Purchases	-	-	-	-	-	-	-	-
Construction Contracts	-	-	-	-	-	495,000	-	495,000
Other Professional Svcs	-	-	-	-	-	5,000	-	5,000
Other Misc Expenses	-	-	-	-	-	-	-	-
Total Cost	\$ -	\$ -	\$ -	\$ 900,000	\$ -	\$ 500,000	\$ -	\$ 1,400,000
Annual O&M								

Review and Comments:
 Annual operating and maintenance costs are included in the City's annual operating budget.
 FY2026-27 \$900,000 2531-Road Maint & Rehab Acct (SB 1): Mission Boulevard to Airport Drive
 FY2028-29 \$500,000 2210-Measure I: Chino Avenue to Riverside Drive

I-10 and Grove Avenue Interchange Improvements - Design Phase



City of Ontario
Capital Improvement Program
Recommended Budget for Fiscal Year 2026-27

Project Title: I-10 and Grove Avenue Interchange Improvements - Design Phase	Dept. Responsible: ENG012-Engineering Deposits, Grants and Projects	
Location: Interstate-10 Freeway at Grove Avenue	Project Manager: Jay Bautista	CIP Category: Streets
Description of Improvements: Design of the new interchange at the Interstate-10 Freeway at Grove Avenue.	Project ID: ST	DIF Project No: ST-111
	Project Start Date: 1/1/2027	Estimated End Date: 6/30/2029
	Project Status: Future	Total Cost: \$ 7,000,000
Justification or Significance of Improvement: The new interchange at the Interstate-10 Freeway at Grove Avenue will provide improved access to and from the Interstate-10 Freeway and will improve goods movement to and from Ontario International Airport (ONT).	Project Priority Within CIP Category	Is Project Funding Subject to Award by Outside Agency?
	<input type="checkbox"/> Essential (Start within 1 year) <input type="checkbox"/> Necessary (Start within 1 to 3 years) <input checked="" type="checkbox"/> Desirable (Start within 3 to 5 years)	<input type="checkbox"/> Yes (provide details in comments) <input checked="" type="checkbox"/> No
City Council Goals & Objectives:		
Focus Resources in Ontario's Commercial and Residential Neighborhoods Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains, and Public Facilities)		

Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost
	Current	Adopted	Recommended					
Fund:	4317-OMC Regional Streets							
Architect & Eng Svcs	-	-	-	7,000,000	-	-	-	7,000,000
Land Purchases	-	-	-	-	-	-	-	-
Construction Contracts	-	-	-	-	-	-	-	-
Other Professional Svcs	-	-	-	-	-	-	-	-
Other Misc Expenses	-	-	-	-	-	-	-	-
Total Cost	\$ -	\$ -	\$ -	\$ 7,000,000	\$ -	\$ -	\$ -	\$ 7,000,000
Annual O&M								

Review and Comments:
 Right of way and construction costs are estimated at \$180,000,000. Construction would not start for at least 5 years. Subject to funding availability.
 Project was formerly grouped with the Grove Avenue Corridor Street Improvements under ST0302.
 Annual operating and maintenance costs are included in the City's annual operating budget.

Turner Avenue Pavement Rehabilitation



City of Ontario
Capital Improvement Program
Recommended Budget for Fiscal Year 2026-27

Project Title: Turner Avenue Pavement Rehabilitation <hr/> Location: Turner Avenue from Riverside Drive to Chino Avenue <hr/> Description of Improvements: Rehabilitation of the pavement on Turner Avenue from Riverside Drive to Chino Avenue with an asphalt rubberized overlay. Construction of missing curb, gutter, access ramps, traffic signage, striping and related improvements as needed. <hr/> Justification or Significance of Improvement: The existing pavement condition at this location and the desire to extend the useful life of this pavement justify this improvement. This is part of the City's Pavement Management Program.	Dept. Responsible: ENG012-Engineering Deposits, Grants and Projects Project Manager: Tricia Maruki Project ID: ST Project Start Date: 7/1/2026 Project Status: Future CIP Category: Streets DIF Project No: N/A Estimated End Date: 6/30/2027 Total Cost: \$ 600,000 <hr/> Project Priority Within CIP Category <input type="checkbox"/> Essential (Start within 1 year) <input checked="" type="checkbox"/> Necessary (Start within 1 to 3 years) <input type="checkbox"/> Desirable (Start within 3 to 5 years) <hr/> Is Project Funding Subject to Award by Outside Agency? <input type="checkbox"/> Yes (provide details in comments) <input checked="" type="checkbox"/> No <hr/> City Council Goals & Objectives: Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains, and Public Facilities)
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Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost
	Current	Adopted	Recommended					
Fund:	2531-Road Maint & Rehab Acct (SB 1)							
Architect & Eng Svcs	-	-	-	-	-	-	-	-
Land Purchases	-	-	-	-	-	-	-	-
Construction Contracts	-	-	-	595,000	-	-	-	595,000
Other Professional Svcs	-	-	-	5,000	-	-	-	5,000
Other Misc Expenses	-	-	-	-	-	-	-	-
Total Cost	\$ -	\$ -	\$ -	\$ 600,000	\$ -	\$ -	\$ -	\$ 600,000
Annual O&M								

Review and Comments:
 Annual operating and maintenance costs are included in the City's annual operating budget.

Vineyard Avenue Pavement Rehabilitation



City of Ontario
Capital Improvement Program
Recommended Budget for Fiscal Year 2026-27

<p>Project Title: Vineyard Avenue Pavement Rehabilitation</p>	<p>Dept. Responsible: ENG012-Engineering Deposits, Grants and Projects Project Manager: Tricia Maruki Project ID: ST Project Start Date: 7/1/2026 Project Status: Future</p>
<p>Location: Vineyard Avenue Various Locations (See review and comments included below)</p>	<p>CIP Category: Streets DIF Project No: N/A Estimated End Date: 6/30/2029 Total Cost: \$ 2,350,000</p>
<p>Description of Improvements: Rehabilitation of the pavement on Vineyard Avenue with an asphalt rubberized overlay. Construction of missing curb, gutter, access ramps, traffic signage, striping and related improvements as needed.</p>	<p>Project Priority Within CIP Category</p> <p><input type="checkbox"/> Essential (Start within 1 year) <input type="checkbox"/> Necessary (Start within 1 to 3 years) <input checked="" type="checkbox"/> Desirable (Start within 3 to 5 years)</p>
<p>Justification or Significance of Improvement: The existing pavement condition at this location and the desire to extend the useful life of this pavement justify this improvement. This is part of the City's Pavement Management Program.</p>	<p>Is Project Funding Subject to Award by Outside Agency?</p> <p><input type="checkbox"/> Yes (provide details in comments) <input checked="" type="checkbox"/> No</p> <p>City Council Goals & Objectives: Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains, and Public Facilities)</p>

Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost
	Current	Adopted	Recommended					
Fund:	2210-Measure I							
Architect & Eng Svcs	-	-	-	-	-	-	-	-
Land Purchases	-	-	-	-	-	-	-	-
Construction Contracts	-	-	-	995,000	645,000	695,000	-	2,335,000
Other Professional Svcs	-	-	-	5,000	5,000	5,000	-	15,000
Other Misc Expenses	-	-	-	-	-	-	-	-
Total Cost	\$ -	\$ -	\$ -	\$ 1,000,000	\$ 650,000	\$ 700,000	\$ -	\$ 2,350,000
Annual O&M								

Review and Comments:
 Annual operating and maintenance costs are included in the City's annual operating budget.
 FY2026-27 \$1,000,000: Mission Boulevard to Philadelphia Street
 FY2027-28 \$650,000: Interstate-10 Freeway to Holt Boulevard
 FY2028-29 \$800,000: Seventh Street to Eighth Street

Bon View Avenue Pavement Rehabilitation



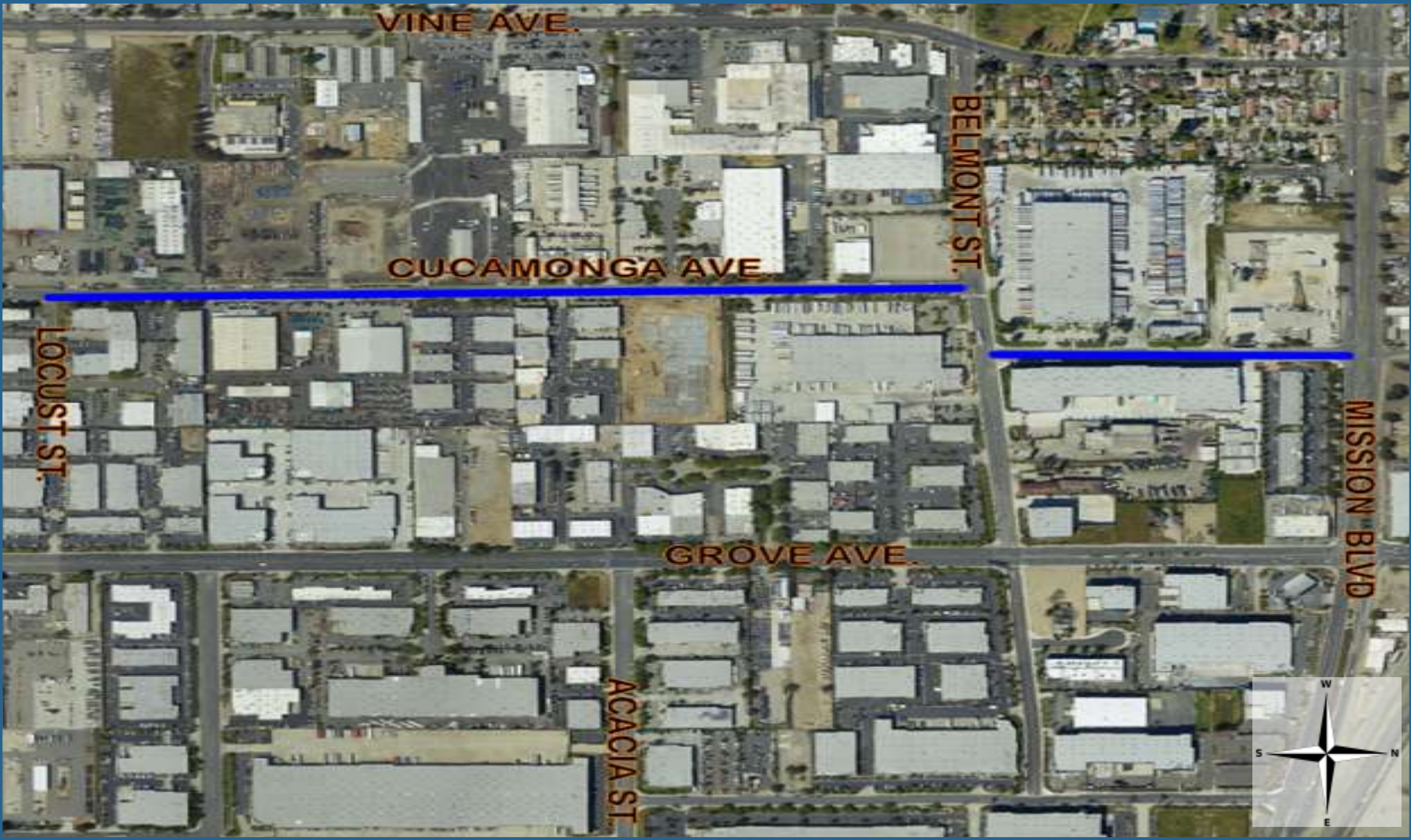
City of Ontario
Capital Improvement Program
Recommended Budget for Fiscal Year 2027-28

<p>Project Title: Bon View Avenue Pavement Rehabilitation</p> <hr/> <p>Location: Bon View Avenue Various Locations (See review and comments included below)</p> <hr/> <p>Description of Improvements: Rehabilitation of the pavement on Bon View Avenue with an asphalt rubberized overlay. Construction of traffic signage, striping and related improvements as needed.</p> <hr/> <p>Justification or Significance of Improvement: The existing pavement condition at this location and the desire to extend the useful life of this pavement justify this improvement. This is part of the City's Pavement Management Program.</p>	<p>Dept. Responsible: ENG012-Engineering Deposits, Grants and Projects</p> <p>Project Manager: Tricia Maruki</p> <p>Project ID: ST</p> <p>Project Start Date: 7/1/2027</p> <p>Project Status: Future</p> <hr/> <p>Project Priority Within CIP Category</p> <p><input type="checkbox"/> Essential (Start within 1 year)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 years)</p> <p><input checked="" type="checkbox"/> Desirable (Start within 3 to 5 years)</p> <hr/> <p>City Council Goals & Objectives: Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains, and Public Facilities)</p> <p>Focus Resources in Ontario's Commercial and Residential Neighborhoods</p>
	<p>CIP Category: Streets</p> <p>DIF Project No: N/A</p> <p>Estimated End Date: 6/30/2028</p> <p>Total Cost: \$ 500,000</p> <hr/> <p>Is Project Funding Subject to Award by Outside Agency?</p> <p><input type="checkbox"/> Yes (provide details in comments)</p> <p><input checked="" type="checkbox"/> No</p>

Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost
	Current	Adopted	Recommended					
Fund:	2210-Measure I							
Architect & Eng Svcs	-	-	-	-	-	-	-	-
Land Purchases	-	-	-	-	-	-	-	-
Construction Contracts	-	-	-	-	495,000	-	-	495,000
Other Professional Svcs	-	-	-	-	5,000	-	-	5,000
Other Misc Expenses	-	-	-	-	-	-	-	-
Total Cost	\$ -	\$ -	\$ -	\$ -	\$ 500,000	\$ -	\$ -	\$ 500,000
Annual O&M								

Review and Comments:
Annual operating and maintenance costs are included in the City's annual operating budget.
FY2027-28 \$500,000: Riverside Drive to Chino Avenue

Cucamonga Avenue Pavement Rehabilitation



City of Ontario
Capital Improvement Program
Recommended Budget for Fiscal Year 2027-28

Project Title: Cucamonga Avenue Pavement Rehabilitation Location: Cucamonga Avenue from Mission Boulevard to Locust Street Description of Improvements: Rehabilitation of the pavement on Cucamonga Avenue from Mission Boulevard to Locust Street with an asphalt rubberized overlay. Construction of missing curb, gutter, access ramps, traffic signage, striping and related improvements as needed. Justification or Significance of Improvement: The existing pavement condition at this location and the desire to extend the useful life of this pavement justify this improvement. This is part of the City's Pavement Management Program.	Dept. Responsible: ENG012-Engineering Deposits, Grants and Projects Project Manager: Tricia Maruki Project ID: ST Project Start Date: 7/1/2027 Project Status: Future Project Priority Within CIP Category <input type="checkbox"/> Essential (Start within 1 year) <input type="checkbox"/> Necessary (Start within 1 to 3 years) <input checked="" type="checkbox"/> Desirable (Start within 3 to 5 years) City Council Goals & Objectives: Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains, and Public Facilities)
	CIP Category: Streets DIF Project No: N/A Estimated End Date: 6/30/2028 Total Cost: \$ 700,000 Is Project Funding Subject to Award by Outside Agency? <input type="checkbox"/> Yes (provide details in comments) <input checked="" type="checkbox"/> No

Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost
	Current	Adopted	Recommended					
Fund:	2210-Measure I							
Architect & Eng Svcs	-	-	-	-	-	-	-	-
Land Purchases	-	-	-	-	-	-	-	-
Construction Contracts	-	-	-	-	695,000	-	-	695,000
Other Professional Svcs	-	-	-	-	5,000	-	-	5,000
Other Misc Expenses	-	-	-	-	-	-	-	-
Total Cost	\$ -	\$ -	\$ -	\$ -	\$ 700,000	\$ -	\$ -	\$ 700,000
Annual O&M								

Review and Comments:
 Annual operating and maintenance costs are included in the City's annual operating budget.

Eighth Street Pavement Rehabilitation



City of Ontario
Capital Improvement Program
Recommended Budget for Fiscal Year 2027-28

Project Title: Eighth Street Pavement Rehabilitation Location: Eighth Street from Grove Avenue to Baker Avenue Description of Improvements: Rehabilitation of the pavement on Eighth Street from Grove Avenue to Baker Avenue with an asphalt rubberized overlay. Construction of missing curb, gutter, access ramps, traffic signage, striping and related improvements as needed. Justification or Significance of Improvement: The existing pavement condition at this location and the desire to extend the useful life of this pavement justify this improvement. This is part of the City's Pavement Management Program.	Dept. Responsible: ENG012-Engineering Deposits, Grants and Projects Project Manager: Tricia Maruki Project ID: ST Project Start Date: 7/1/2027 Project Status: Future Project Priority Within CIP Category <input type="checkbox"/> Essential (Start within 1 year) <input type="checkbox"/> Necessary (Start within 1 to 3 years) <input checked="" type="checkbox"/> Desirable (Start within 3 to 5 years) City Council Goals & Objectives: Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains, and Public Facilities)
	CIP Category: Streets DIF Project No: N/A Estimated End Date: 6/30/2028 Total Cost: \$ 700,000 Is Project Funding Subject to Award by Outside Agency? <input type="checkbox"/> Yes (provide details in comments) <input checked="" type="checkbox"/> No

Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost
	Current	Adopted	Recommended					
Fund:	2210-Measure I							
Architect & Eng Svcs	-	-	-	-	-	-	-	-
Land Purchases	-	-	-	-	-	-	-	-
Construction Contracts	-	-	-	-	695,000	-	-	695,000
Other Professional Svcs	-	-	-	-	5,000	-	-	5,000
Other Misc Expenses	-	-	-	-	-	-	-	-
Total Cost	\$ -	\$ -	\$ -	\$ -	\$ 700,000	\$ -	\$ -	\$ 700,000
Annual O&M								

Review and Comments:
 Annual operating and maintenance costs are included in the City's annual operating budget.

Merrill Avenue Pavement Rehabilitation



City of Ontario
Capital Improvement Program
Recommended Budget for Fiscal Year 2027-28

<p>Project Title: Merrill Avenue Pavement Rehabilitation</p> <p>Location: Merrill Avenue from Archibald Avenue to Sumner Avenue</p> <p>Description of Improvements: Rehabilitation of the pavement on Merrill Avenue from Archibald Avenue to Sumner Avenue with an asphalt rubberized overlay. Construction of missing curb, gutter, access ramps, traffic signage, striping and related improvements as needed.</p> <p>Justification or Significance of Improvement: The existing pavement condition at this location and the desire to extend the useful life of this pavement justify this improvement. This is part of the City's Pavement Management Program.</p>	<p>Dept. Responsible: ENG012-Engineering Deposits, Grants and Projects</p> <p>Project Manager: Tricia Maruki</p> <p>Project ID: ST</p> <p>Project Start Date: 7/1/2027</p> <p>Project Status: Future</p> <p>Project Priority Within CIP Category</p> <p><input type="checkbox"/> Essential (Start within 1 year)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 years)</p> <p><input checked="" type="checkbox"/> Desirable (Start within 3 to 5 years)</p> <p>City Council Goals & Objectives: Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains, and Public Facilities)</p>
	<p>CIP Category: Streets</p> <p>DIF Project No: N/A</p> <p>Estimated End Date: 6/30/2028</p> <p>Total Cost: \$ 800,000</p> <p>Is Project Funding Subject to Award by Outside Agency?</p> <p><input type="checkbox"/> Yes (provide details in comments)</p> <p><input checked="" type="checkbox"/> No</p>

Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost
	Current	Adopted	Recommended					
Fund:	2531-Road Maint & Rehab Acct (SB 1)							
Architect & Eng Svcs	-	-	-	-	-	-	-	-
Land Purchases	-	-	-	-	-	-	-	-
Construction Contracts	-	-	-	-	795,000	-	-	795,000
Other Professional Svcs	-	-	-	-	5,000	-	-	5,000
Other Misc Expenses	-	-	-	-	-	-	-	-
Total Cost	\$ -	\$ -	\$ -	\$ -	\$ 800,000	\$ -	\$ -	\$ 800,000
Annual O&M								

Review and Comments:
Annual operating and maintenance costs are included in the City's annual operating budget.

Milliken Avenue (West Half) Pavement Rehabilitation



City of Ontario
Capital Improvement Program
Recommended Budget for Fiscal Year 2027-28

Project Title: Milliken Avenue (West Half) Pavement Rehabilitation	Dept. Responsible: ENG012-Engineering Deposits, Grants and Projects	
Location: Milliken Avenue from State Route-60 Freeway to Riverside Drive	Project Manager: Tricia Maruki	CIP Category: Streets
Description of Improvements: Rehabilitation of the pavement on the west half of Milliken Avenue from the State Route-60 Freeway to Riverside Drive with an asphalt rubberized overlay. Construction of missing curb, gutter, access ramps, traffic signage, striping and related improvements as needed.	Project ID: ST	DIF Project No: N/A
	Project Start Date: 7/1/2027	Estimated End Date: 6/30/2028
	Project Status: Future	Total Cost: \$ 500,000
Justification or Significance of Improvement: The existing pavement condition at this location and the desire to extend the useful life of this pavement justify this improvement. This is part of the City's Pavement Management Program.	Project Priority Within CIP Category	Is Project Funding Subject to Award by Outside Agency?
	<input type="checkbox"/> Essential (Start within 1 year) <input type="checkbox"/> Necessary (Start within 1 to 3 years) <input checked="" type="checkbox"/> Desirable (Start within 3 to 5 years)	<input type="checkbox"/> Yes (provide details in comments) <input checked="" type="checkbox"/> No
City Council Goals & Objectives: Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains, and Public Facilities)		

Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost
	Current	Adopted	Recommended					
Fund:	2210-Measure I							
Architect & Eng Svcs	-	-	-	-	-	-	-	-
Land Purchases	-	-	-	-	-	-	-	-
Construction Contracts	-	-	-	-	495,000	-	-	495,000
Other Professional Svcs	-	-	-	-	5,000	-	-	5,000
Other Misc Expenses	-	-	-	-	-	-	-	-
Total Cost	\$ -	\$ -	\$ -	\$ -	\$ 500,000	\$ -	\$ -	\$ 500,000
Annual O&M								

Review and Comments:
 Annual operating and maintenance costs are included in the City's annual operating budget.

Ontario Ranch Road Pavement Rehabilitation



City of Ontario
Capital Improvement Program
Recommended Budget for Fiscal Year 2027-28

Project Title: Ontario Ranch Road Pavement Rehabilitation <hr/> Location: Ontario Ranch Road from Turner Avenue to Hamner Avenue <hr/> Description of Improvements: Rehabilitation of the pavement on Ontario Ranch Road from Turner Avenue to Hamner Avenue with an asphalt rubberized overlay. Construction of missing curb, gutter, access ramps, traffic signage, striping and related improvements as needed. <hr/> Justification or Significance of Improvement: The existing pavement condition at this location and the desire to extend the useful life of this pavement justify this improvement. This is part of the City's Pavement Management Program.	Dept. Responsible: ENG012-Engineering Deposits, Grants and Projects Project Manager: Tricia Maruki Project ID: ST Project Start Date: 7/1/2027 Project Status: Future <hr/> Project Priority Within CIP Category <input type="checkbox"/> Essential (Start within 1 year) <input type="checkbox"/> Necessary (Start within 1 to 3 years) <input checked="" type="checkbox"/> Desirable (Start within 3 to 5 years) <hr/> City Council Goals & Objectives: Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains, and Public Facilities)
	CIP Category: Streets DIF Project No: N/A Estimated End Date: 6/30/2028 Total Cost: \$ 800,000 <hr/> Is Project Funding Subject to Award by Outside Agency? <input type="checkbox"/> Yes (provide details in comments) <input checked="" type="checkbox"/> No

Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost
	Current	Adopted	Recommended					
Fund:	2531-Road Maint & Rehab Acct (SB 1)							
Architect & Eng Svcs	-	-	-	-	-	-	-	-
Land Purchases	-	-	-	-	-	-	-	-
Construction Contracts	-	-	-	-	795,000	-	-	795,000
Other Professional Svcs	-	-	-	-	5,000	-	-	5,000
Other Misc Expenses	-	-	-	-	-	-	-	-
Total Cost	\$ -	\$ -	\$ -	\$ -	\$ 800,000	\$ -	\$ -	\$ 800,000
Annual O&M								

Review and Comments:
 Annual operating and maintenance costs are included in the City's annual operating budget.

Riverside Drive Pavement Rehabilitation



City of Ontario
Capital Improvement Program
Recommended Budget for Fiscal Year 2027-28

<p>Project Title: Riverside Drive Pavement Rehabilitation</p> <p>Location: Riverside Drive various locations (See review and comments included below)</p> <p>Description of Improvements: Rehabilitation of the pavement on Riverside Drive with an asphalt rubberized overlay. Construction of missing curb, gutter, access ramps, traffic signage, striping and related improvements as needed.</p> <p>Justification or Significance of Improvement: The existing pavement condition at this location and the desire to extend the useful life of this pavement justify this improvement. This is part of the City's Pavement Management Program.</p>	<p>Dept. Responsible: ENG012-Engineering Deposits, Grants and Projects</p> <p>Project Manager: Tricia Maruki</p> <p>Project ID: ST</p> <p>Project Start Date: 7/1/2027</p> <p>Project Status: Future</p> <p>Project Priority Within CIP Category</p> <p><input type="checkbox"/> Essential (Start within 1 year)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 years)</p> <p><input checked="" type="checkbox"/> Desirable (Start within 3 to 5 years)</p> <p>City Council Goals & Objectives: Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains, and Public Facilities)</p>
	<p>CIP Category: Streets</p> <p>DIF Project No: N/A</p> <p>Estimated End Date: 6/30/2028</p> <p>Total Cost: \$ 2,600,000</p> <p>Is Project Funding Subject to Award by Outside Agency?</p> <p><input type="checkbox"/> Yes (provide details in comments)</p> <p><input checked="" type="checkbox"/> No</p>

Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost
	Current	Adopted	Recommended					
Fund:	2210-Measure I							
Architect & Eng Svcs	-	-	-	-	-	-	-	-
Land Purchases	-	-	-	-	-	-	-	-
Construction Contracts	-	-	-	-	2,585,000	-	-	2,585,000
Other Professional Svcs	-	-	-	-	15,000	-	-	15,000
Other Misc Expenses	-	-	-	-	-	-	-	-
Total Cost	\$ -	\$ -	\$ -	\$ -	\$ 2,600,000	\$ -	\$ -	\$ 2,600,000
Annual O&M								

Review and Comments:
Annual operating and maintenance costs are included in the City's annual operating budget.
FY2027-28 \$1,100,000: Fern Avenue to Cucamonga Avenue
FY2027-28 \$600,000: Mill Creek Avenue to Hamner Avenue
FY2027-28 \$900,000: North side from Vineyard Avenue to Cucamonga Creek Channel

Etiwanda Avenue (West Half) Pavement Rehabilitation



City of Ontario
Capital Improvement Program
Recommended Budget for Fiscal Year 2028-29

Project Title: Etiwanda Avenue (West Half) Pavement Rehabilitation <hr/> Location: Etiwanda Avenue from Jurupa Street to Philadelphia Street <hr/> Description of Improvements: Rehabilitation of the pavement on the west half of Etiwanda Avenue from Jurupa Street to Philadelphia Street with an asphalt rubberized overlay. Construction of missing curb, gutter, access ramps, traffic signage, striping and related improvements as needed. <hr/> Justification or Significance of Improvement: The existing pavement condition at this location and the desire to extend the useful life of this pavement justify this improvement. This is part of the City's Pavement Management Program.	Dept. Responsible: ENG012-Engineering Deposits, Grants and Projects Project Manager: Tricia Maruki Project ID: ST Project Start Date: 7/1/2028 Project Status: Future CIP Category: Streets DIF Project No: N/A Estimated End Date: 6/30/2029 Total Cost: \$ 1,100,000 <hr/> Project Priority Within CIP Category <input type="checkbox"/> Essential (Start within 1 year) <input type="checkbox"/> Necessary (Start within 1 to 3 years) <input checked="" type="checkbox"/> Desirable (Start within 3 to 5 years) <hr/> Is Project Funding Subject to Award by Outside Agency? <input type="checkbox"/> Yes (provide details in comments) <input checked="" type="checkbox"/> No <hr/> City Council Goals & Objectives: Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains, and Public Facilities)
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Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost
	Current	Adopted	Recommended					
Fund:	2210-Measure I							
Architect & Eng Svcs	-	-	-	-	-	-	-	-
Land Purchases	-	-	-	-	-	-	-	-
Construction Contracts	-	-	-	-	-	1,095,000	-	1,095,000
Other Professional Svcs	-	-	-	-	-	5,000	-	5,000
Other Misc Expenses	-	-	-	-	-	-	-	-
Total Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,100,000	\$ -	\$ 1,100,000
Annual O&M								

Review and Comments:
 Annual operating and maintenance costs are included in the City's annual operating budget.

Haven Avenue Pavement Rehabilitation



City of Ontario
Capital Improvement Program
Recommended Budget for Fiscal Year 2028-29

<p>Project Title: Haven Avenue Pavement Rehabilitation</p> <p>Location: Haven Avenue from Jurupa Street to State Route-60 Freeway</p> <p>Description of Improvements: Rehabilitation of the pavement on Haven Avenue from Jurupa Street to the State Route-60 Freeway with an asphalt rubberized overlay. Construction of missing curb, gutter, access ramps, traffic signage, striping and related improvements as needed.</p> <p>Justification or Significance of Improvement: The existing pavement condition at this location and the desire to extend the useful life of this pavement justify this improvement. This is part of the City's Pavement Management Program.</p>	<p>Dept. Responsible: ENG012-Engineering Deposits, Grants and Projects</p> <p>Project Manager: Tricia Maruki</p> <p>Project ID: ST</p> <p>Project Start Date: 7/1/2028</p> <p>Project Status: Future</p> <p>Project Priority Within CIP Category</p> <p><input type="checkbox"/> Essential (Start within 1 year)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 years)</p> <p><input checked="" type="checkbox"/> Desirable (Start within 3 to 5 years)</p> <p>City Council Goals & Objectives: Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains, and Public Facilities)</p>
	<p>CIP Category: Streets</p> <p>DIF Project No: N/A</p> <p>Estimated End Date: 6/30/2029</p> <p>Total Cost: \$ 1,500,000</p> <p>Is Project Funding Subject to Award by Outside Agency?</p> <p><input type="checkbox"/> Yes (provide details in comments)</p> <p><input checked="" type="checkbox"/> No</p>

Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost
	Current	Adopted	Recommended					
Fund:	2531-Road Maint & Rehab Acct (SB 1)							
Architect & Eng Svcs	-	-	-	-	-	-	-	-
Land Purchases	-	-	-	-	-	-	-	-
Construction Contracts	-	-	-	-	-	1,495,000	-	1,495,000
Other Professional Svcs	-	-	-	-	-	5,000	-	5,000
Other Misc Expenses	-	-	-	-	-	-	-	-
Total Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000	\$ -	\$ 1,500,000
Annual O&M								

Review and Comments:
Annual operating and maintenance costs are included in the City's annual operating budget.

Main Street Pavement Rehabilitation



City of Ontario
Capital Improvement Program
Recommended Budget for Fiscal Year 2028-29

Project Title: Main Street Pavement Rehabilitation Location: Main Street from Sultana Avenue to Campus Avenue Description of Improvements: Rehabilitation of the pavement on Main Street from Sultana Avenue to Campus Avenue with an asphalt rubberized overlay. Construction of missing curb, gutter, access ramps, traffic signage, striping and related improvements as needed. Justification or Significance of Improvement: The existing pavement condition at this location and the desire to extend the useful life of this pavement justify this improvement. This is part of the City's Pavement Management Program.	Dept. Responsible: ENG012-Engineering Deposits, Grants and Projects Project Manager: Tricia Maruki Project ID: ST Project Start Date: 7/1/2028 Project Status: Future Project Priority Within CIP Category <input type="checkbox"/> Essential (Start within 1 year) <input type="checkbox"/> Necessary (Start within 1 to 3 years) <input checked="" type="checkbox"/> Desirable (Start within 3 to 5 years) City Council Goals & Objectives: Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains, and Public Facilities)
	CIP Category: Streets DIF Project No: N/A Estimated End Date: 6/30/2029 Total Cost: \$ 500,000 Is Project Funding Subject to Award by Outside Agency? <input type="checkbox"/> Yes (provide details in comments) <input checked="" type="checkbox"/> No

Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost
	Current	Adopted	Recommended					
Fund:	2210-Measure I							
Architect & Eng Svcs	-	-	-	-	-	-	-	-
Land Purchases	-	-	-	-	-	-	-	-
Construction Contracts	-	-	-	-	-	495,000	-	495,000
Other Professional Svcs	-	-	-	-	-	5,000	-	5,000
Other Misc Expenses	-	-	-	-	-	-	-	-
Total Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000	\$ -	\$ 500,000
Annual O&M								

Review and Comments:
 Annual operating and maintenance costs are included in the City's annual operating budget.

State Street Pavement Rehabilitation



City of Ontario
Capital Improvement Program
Recommended Budget for Fiscal Year 2028-29

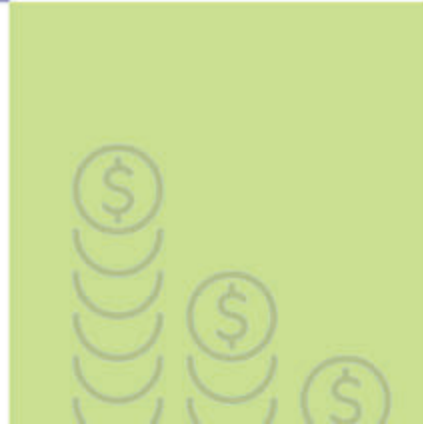
<p>Project Title: State Street Pavement Rehabilitation</p> <hr/> <p>Location: State Street from Benson Avenue to Magnolia Avenue</p> <hr/> <p>Description of Improvements: Rehabilitation of the pavement on State Street from Benson Avenue to Magnolia Avenue with an asphalt rubberized overlay. Construction of missing curb, gutter, access ramps, traffic signage, striping and related improvements as needed.</p> <hr/> <p>Justification or Significance of Improvement: The existing pavement condition at this location and the desire to extend the useful life of this pavement justify this improvement. This is part of the City's Pavement Management Program.</p>	<p>Dept. Responsible: ENG012-Engineering Deposits, Grants and Projects</p> <p>Project Manager: Tricia Maruki</p> <p>Project ID: ST</p> <p>Project Start Date: 7/1/2028</p> <p>Project Status: Future</p> <hr/> <p>Project Priority Within CIP Category</p> <p><input type="checkbox"/> Essential (Start within 1 year)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 years)</p> <p><input checked="" type="checkbox"/> Desirable (Start within 3 to 5 years)</p> <hr/> <p>City Council Goals & Objectives: Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains, and Public Facilities)</p>
	<p>CIP Category: Streets</p> <p>DIF Project No: N/A</p> <p>Estimated End Date: 6/30/2029</p> <p>Total Cost: \$ 500,000</p> <hr/> <p>Is Project Funding Subject to Award by Outside Agency?</p> <p><input type="checkbox"/> Yes (provide details in comments)</p> <p><input checked="" type="checkbox"/> No</p>

Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost
	Current	Adopted	Recommended					
Fund:	2531-Road Maint & Rehab Acct (SB 1)							
Architect & Eng Svcs	-	-	-	-	-	-	-	-
Land Purchases	-	-	-	-	-	-	-	-
Construction Contracts	-	-	-	-	-	495,000	-	495,000
Other Professional Svcs	-	-	-	-	-	5,000	-	5,000
Other Misc Expenses	-	-	-	-	-	-	-	-
Total Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000	\$ -	\$ 500,000
Annual O&M								

Review and Comments:
 Annual operating and maintenance costs are included in the City's annual operating budget.



TRAFFIC





City of Ontario
Capital Improvement Program
Summary of Capital Improvement Program by Project Type

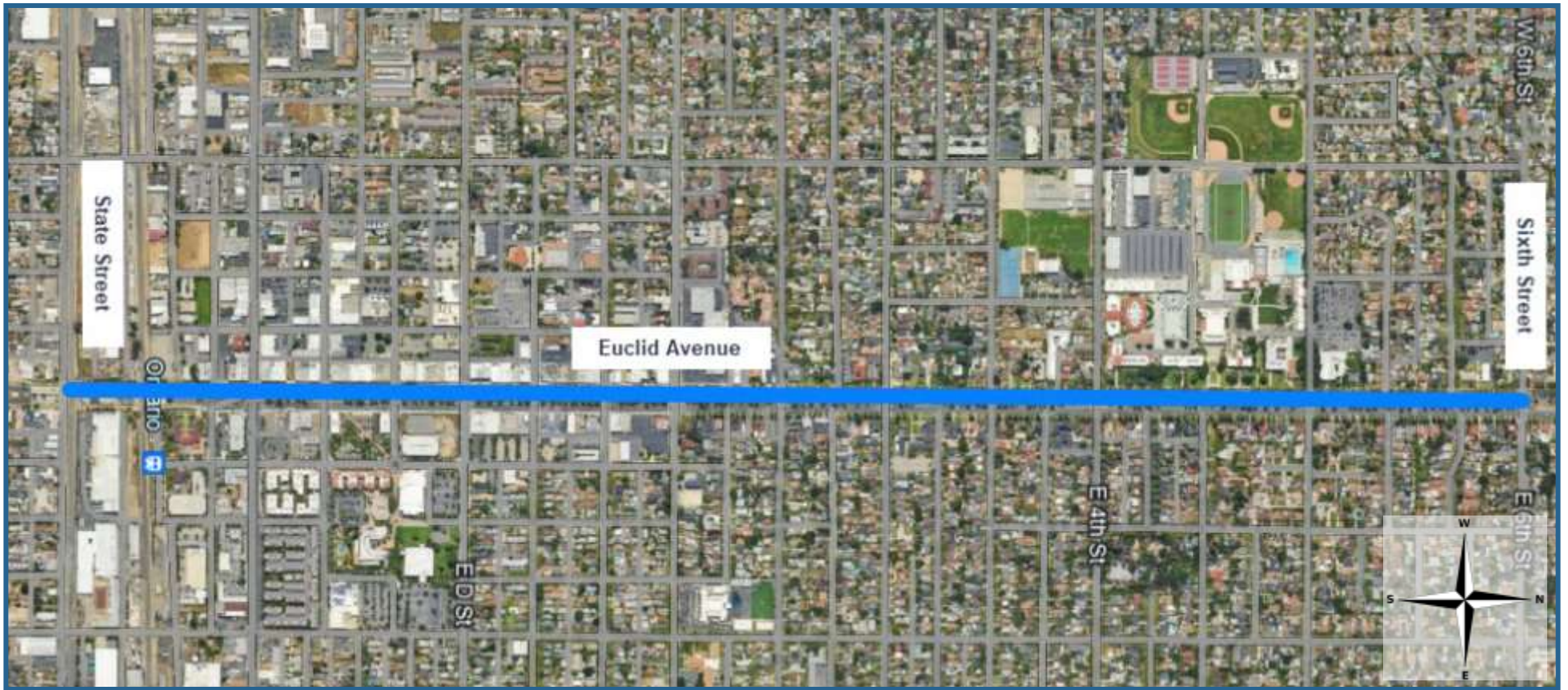
Project Type	Funding Source	Page	FY 2023-24 Current	FY 2024-25 Adopted	FY 2025-26 Recommended	FY 2026-27 Recommended	FY 2027-28 Recommended	FY 2028-29 Recommended	Outer Years	Total
Traffic										
Downtown Traffic Study (Euclid Avenue)	Other Funds	303	\$ 100,000	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000
Traffic Signal Improvements at San Antonio Avenue and Francis Street	Other Funds	305	428,240	250,000	-	-	-	-	-	678,240
Traffic Signal Modification at Campus Avenue and Mission Boulevard	Other Funds	307	221,260	450,000	-	-	-	-	-	671,260
Traffic Signal Modification at Sultana Avenue and Mission Boulevard	Other Funds	309	322,245	430,000	-	-	-	-	-	752,245
FY 2024-25 Street Light Improvements	Capital Projects/Other Funds	311	-	550,000	550,000	550,000	550,000	550,000	-	2,750,000
Pedestrian Hybrid Beacon Installation at Grove Avenue and St. Andrews Street	Other Funds	313	-	470,000	-	-	-	-	-	470,000
Annual Traffic Signal Improvements	Other Funds	315	-	-	800,000	800,000	800,000	1,000,000	-	3,400,000
Traffic Total			\$ 1,071,745	\$ 2,250,000	\$ 1,350,000	\$ 1,350,000	\$ 1,350,000	\$ 1,550,000	\$ -	\$ 8,921,745

Note: * indicates projects that are placeholders and do not have detailed CIP sheets.

Note: ** indicates portion of project occurring in current budget.

Note: *** indicates current budget in FY 2023-24 to be reduced and reappropriated in a later Fiscal Year.

Downtown Traffic Study



City of Ontario
Capital Improvement Program
Adopted Budget for Fiscal Year 2024-25

Project Title: Downtown Traffic Study	Dept. Responsible: ENG012-Engineering Deposits, Grants and Projects	
Location: Euclid Avenue Downtown Area from State Street north to Sixth Street	Project Manager: Jay Bautista	CIP Category: Traffic
Description of Improvements: Mobility analysis of the Euclid Downtown Corridor including the examining of road diet (reduction in lanes), truck rerouting, traffic calming, and complete streets elements for the area.	Project ID: TR2401	DIF Project No: N/A
	Project Start Date: 7/1/2023	Estimated End Date: 6/30/2025
	Project Status: New Phase	Total Cost: \$ 200,000
Justification or Significance of Improvement: Engineering improvements may be necessary to complement the revitalization efforts in the Downtown area.	Project Priority Within CIP Category	
	<input checked="" type="checkbox"/> Essential (Start within 1 year) <input type="checkbox"/> Necessary (Start within 1 to 3 years) <input type="checkbox"/> Desirable (Start within 3 to 5 years)	
		Is Project Funding Subject to Award by Outside Agency?
		<input type="checkbox"/> Yes (provide details in comments) <input checked="" type="checkbox"/> No
		City Council Goals & Objectives:
		Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains, and Public Facilities)

Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost
	Current	Adopted	Recommended					
Fund:	2531-Road Maint & Rehab Acct (SB 1)							
Architect & Eng Svcs	100,000	100,000	-	-	-	-	-	200,000
Land Purchases	-	-	-	-	-	-	-	-
Construction Contracts	-	-	-	-	-	-	-	-
Other Professional Svcs	-	-	-	-	-	-	-	-
Other Misc Expenses	-	-	-	-	-	-	-	-
Total Cost	\$ 100,000	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000
Annual O&M								

Review and Comments:

Traffic Signal Improvements at San Antonio Avenue and Francis Street



City of Ontario
Capital Improvement Program
Adopted Budget for Fiscal Year 2024-25

Project Title: Traffic Signal Improvements at San Antonio Avenue and Francis Street Location: San Antonio Avenue and Francis Street Description of Improvements: Construction of a new traffic signal at the intersection of San Antonio Avenue and Francis Street. Justification or Significance of Improvement: The signalized intersection will provide controlled access and decreased delay to the multilane intersection of streets.	Dept. Responsible: ENG012-Engineering Deposits, Grants and Projects Project Manager: Jay Bautista Project ID: TR2303 Project Start Date: 7/1/2022 Project Status: New Phase Project Priority Within CIP Category <input checked="" type="checkbox"/> Essential (Start within 1 year) <input type="checkbox"/> Necessary (Start within 1 to 3 years) <input type="checkbox"/> Desirable (Start within 3 to 5 years) City Council Goals & Objectives: Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains, and Public Facilities) Maintain the Current High Level of Public Safety
	CIP Category: Traffic DIF Project No: N/A Estimated End Date: 6/30/2025 Total Cost: \$ 678,240 Is Project Funding Subject to Award by Outside Agency? <input type="checkbox"/> Yes (provide details in comments) <input checked="" type="checkbox"/> No

Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost
	Current	Adopted	Recommended					
Fund:	2531-Road Maint & Rehab Acct (SB 1)							
Architect & Eng Svcs	34,821	-	-	-	-	-	-	34,821
Land Purchases	-	-	-	-	-	-	-	-
Construction Contracts	393,419	250,000	-	-	-	-	-	643,419
Other Professional Svcs	-	-	-	-	-	-	-	-
Other Misc Expenses	-	-	-	-	-	-	-	-
Total Cost	\$ 428,240	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 678,240
Annual O&M								

Review and Comments:
 Annual operating maintenance costs are included in the department's annual operating budget.

Traffic Signal Modification at Campus Avenue and Mission Boulevard



City of Ontario
Capital Improvement Program
Adopted Budget for Fiscal Year 2024-25

Project Title: Traffic Signal Modification at Campus Avenue and Mission Boulevard Location: Campus Avenue and Mission Boulevard Description of Improvements: Modification of the existing traffic signal at the intersection of Campus Avenue and Mission Boulevard to include left-turn phasing in the north/south direction. Justification or Significance of Improvement: The current intersection will operate more efficiently with the implementation of left-turn phasing in the north/south direction.	Dept. Responsible: ENG012-Engineering Deposits, Grants and Projects Project Manager: Jay Bautista Project ID: TR2301 Project Start Date: 7/1/2022 Project Status: New Phase Project Priority Within CIP Category <input checked="" type="checkbox"/> Essential (Start within 1 year) <input type="checkbox"/> Necessary (Start within 1 to 3 years) <input type="checkbox"/> Desirable (Start within 3 to 5 years) City Council Goals & Objectives: Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains, and Public Facilities) Maintain the Current High Level of Public Safety
	CIP Category: Traffic DIF Project No: N/A Estimated End Date: 6/30/2025 Total Cost: \$ 671,260 Is Project Funding Subject to Award by Outside Agency? <input type="checkbox"/> Yes (provide details in comments) <input checked="" type="checkbox"/> No

Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost
	Current	Adopted	Recommended					
Fund:	2531-Road Maint & Rehab Acct (SB 1)							
Architect & Eng Svcs	21,260	-	-	-	-	-	-	21,260
Land Purchases	-	-	-	-	-	-	-	-
Construction Contracts	200,000	450,000	-	-	-	-	-	650,000
Other Professional Svcs	-	-	-	-	-	-	-	-
Other Misc Expenses	-	-	-	-	-	-	-	-
Total Cost	\$ 221,260	\$ 450,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 671,260
Annual O&M								

Review and Comments:
 Annual operating maintenance costs are included in the department's annual operating budget.

Traffic Signal Modification at Sultana Avenue and Mission Boulevard



City of Ontario
Capital Improvement Program
Adopted Budget for Fiscal Year 2024-25

Project Title: Traffic Signal Modification at Sultana Avenue and Mission Boulevard	Dept. Responsible: ENG012-Engineering Deposits, Grants and Projects	
Location: Sultana Avenue and Mission Boulevard	Project Manager: Jay Bautista	CIP Category: Traffic
Description of Improvements: Modification of the existing traffic signal at the intersection of Sultana Avenue and Mission Boulevard to include left-turn phasing in the north and south direction.	Project ID: TR2302	DIF Project No: N/A
	Project Start Date: 7/1/2022	Estimated End Date: 6/30/2025
	Project Status: New Phase	Total Cost: \$ 752,245
Justification or Significance of Improvement: The current intersection will operate more efficiently with the implementation of left-turn phasing in the north and south direction.	Project Priority Within CIP Category	
	<input checked="" type="checkbox"/> Essential (Start within 1 year) <input type="checkbox"/> Necessary (Start within 1 to 3 years) <input type="checkbox"/> Desirable (Start within 3 to 5 years)	
	Is Project Funding Subject to Award by Outside Agency?	
	<input type="checkbox"/> Yes (provide details in comments) <input checked="" type="checkbox"/> No	
	City Council Goals & Objectives:	
	Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains, and Public Facilities)	
	Maintain the Current High Level of Public Safety	

Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost
	Current	Adopted	Recommended					
Fund:	2531-Road Maint & Rehab Acct (SB 1)							
Architect & Eng Svcs	21,275	-	-	-	-	-	-	21,275
Land Purchases	-	-	-	-	-	-	-	-
Construction Contracts	300,000	430,000	-	-	-	-	-	730,000
Other Professional Svcs	970	-	-	-	-	-	-	970
Other Misc Expenses	-	-	-	-	-	-	-	-
Total Cost	\$ 322,245	\$ 430,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 752,245
Annual O&M								

Review and Comments:
 Annual operating maintenance costs are included in the department's annual operating budget.

FY 2024-25 Annual Street Light Improvements



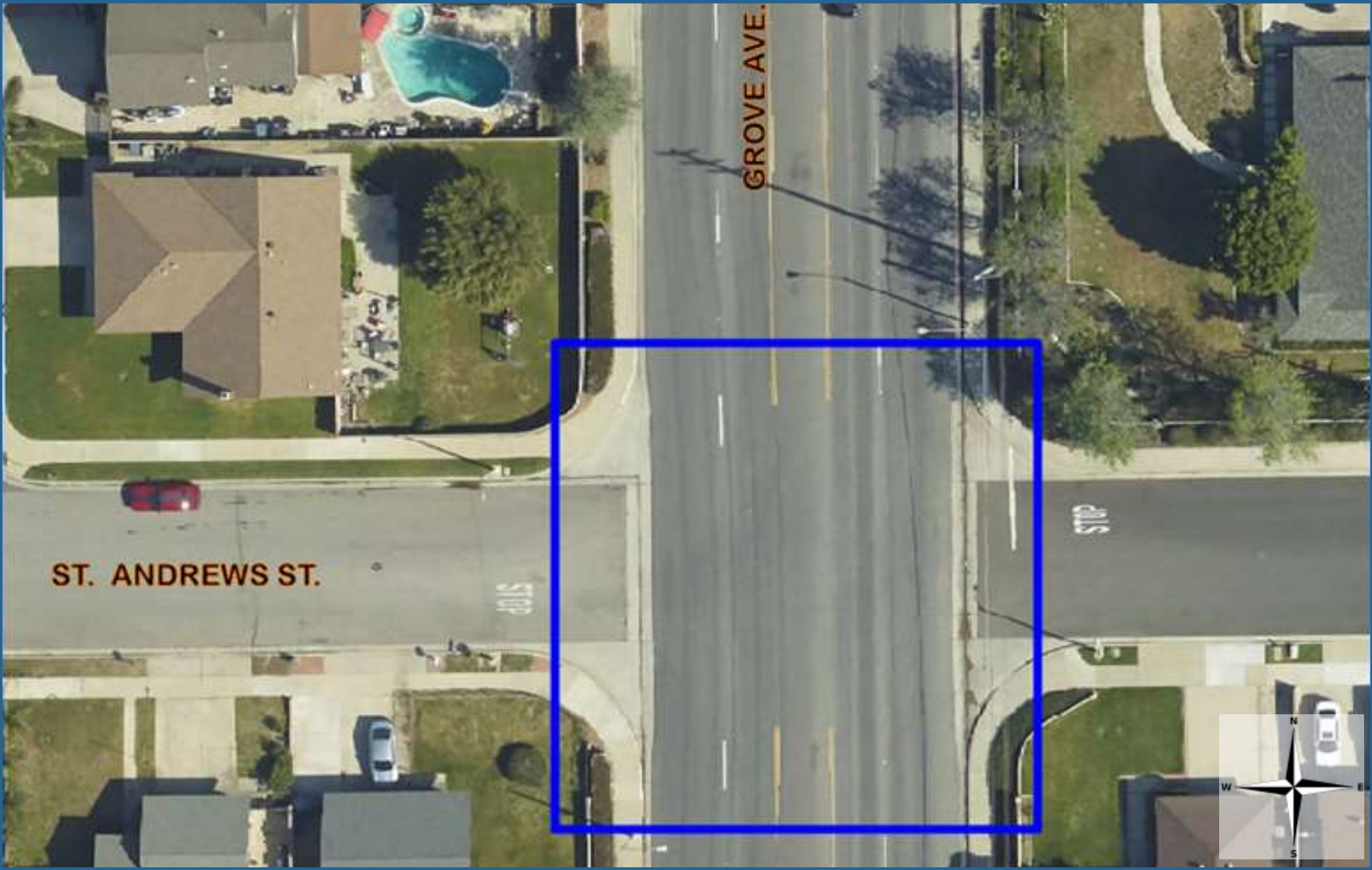
City of Ontario
Capital Improvement Program
Adopted Budget for Fiscal Year 2024-25

Project Title: FY 2024-25 Annual Street Light Improvements Location: Various Locations Citywide Description of Improvements: Installation of new LED street lights at critical locations within residential areas. Justification or Significance of Improvement: Installation of new street lights will provide improved visibility at night for sidewalks and at conflict areas, intersection of two streets, in various locations Citywide.	Dept. Responsible: ENG012-Engineering Deposits, Grants and Projects Project Manager: Jay Bautista Project ID: See Comments Project Start Date: 7/1/2024 Project Status: New Project CIP Category: Traffic DIF Project No: N/A Estimated End Date: 6/30/2028 Total Cost: \$ 2,750,000 Project Priority Within CIP Category <input type="checkbox"/> Essential (Start within 1 year) <input checked="" type="checkbox"/> Necessary (Start within 1 to 3 years) <input type="checkbox"/> Desirable (Start within 3 to 5 years) Is Project Funding Subject to Award by Outside Agency? <input checked="" type="checkbox"/> Yes (provide details in comments) <input type="checkbox"/> No City Council Goals & Objectives: Focus Resources in Ontario's Commercial and Residential Neighborhoods Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains, and Public Facilities) Maintain the Current High Level of Public Safety
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Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost
	Current	Adopted	Recommended					
Fund:	2010-C.D.B.G.							
Architect & Eng Svcs	-	-	-	-	-	-	-	-
Land Purchases	-	-	-	-	-	-	-	-
Construction Contracts	-	300,000	300,000	300,000	300,000	300,000	-	1,500,000
Other Professional Svcs	-	-	-	-	-	-	-	-
Other Misc Expenses	-	-	-	-	-	-	-	-
Fund:	4010-Capital Projects							
Architect & Eng Svcs	-	50,000	50,000	50,000	50,000	50,000	-	250,000
Land Purchases	-	-	-	-	-	-	-	-
Construction Contracts	-	197,500	197,500	197,500	197,500	197,500	-	987,500
Other Professional Svcs	-	-	-	-	-	-	-	-
Other Misc Expenses	-	2,500	2,500	2,500	2,500	2,500	-	12,500
Total Cost	\$ -	\$ 550,000	\$ 550,000	\$ 550,000	\$ 550,000	\$ 550,000	\$ -	\$ 2,750,000
Annual O&M								

Review and Comments:
 FY 2023-24 Street Light Improvements - GR_TR2502 \$300,000 and TR2502 \$250,000

Pedestrian Hybrid Beacon Installation at Grove Avenue and St. Andrews Street



City of Ontario
Capital Improvement Program
Adopted Budget for Fiscal Year 2024-25

Project Title: Pedestrian Hybrid Beacon Installation at Grove Avenue and St. Andrews Street Location: Grove Avenue and St. Andrews Street Description of Improvements: Design and construction of a pedestrian hybrid beacon system at the intersection of Grove Avenue and St. Andrews Street. Pedestrian hybrid beacons display a sequence of flashing lights to drivers to indicate crossing of pedestrians. Justification or Significance of Improvement: The pedestrian hybrid beacon is a traffic control device designed to help pedestrians safely cross roadways. This will provide enhanced, controlled access for pedestrians crossing Grove Avenue at St. Andrews Street.	Dept. Responsible: ENG012-Engineering Deposits, Grants and Projects Project Manager: Jay Bautista Project ID: TR2501 Project Start Date: 7/1/2024 Project Status: New Project Project Priority Within CIP Category <input checked="" type="checkbox"/> Essential (Start within 1 year) <input type="checkbox"/> Necessary (Start within 1 to 3 years) <input type="checkbox"/> Desirable (Start within 3 to 5 years) City Council Goals & Objectives: Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains, and Public Facilities) Maintain the Current High Level of Public Safety
	CIP Category: Traffic DIF Project No: N/A Estimated End Date: 12/31/2025 Total Cost: \$ 470,000 Is Project Funding Subject to Award by Outside Agency? <input type="checkbox"/> Yes (provide details in comments) <input checked="" type="checkbox"/> No

Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost
	Current	Adopted	Recommended					
Fund:	2531-Road Maint & Rehab Acct (SB 1)							
Architect & Eng Svcs	-	50,000	-	-	-	-	-	50,000
Land Purchases	-	-	-	-	-	-	-	-
Construction Contracts	-	417,500	-	-	-	-	-	417,500
Other Professional Svcs	-	-	-	-	-	-	-	-
Other Misc Expenses	-	2,500	-	-	-	-	-	2,500
Total Cost	\$ -	\$ 470,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 470,000
Annual O&M								

Review and Comments:
 Annual operating and maintenance costs are included in the City's annual operating budget.

Annual Traffic Signal Improvements



City of Ontario
Capital Improvement Program
Recommended Budget for Fiscal Year 2025-26

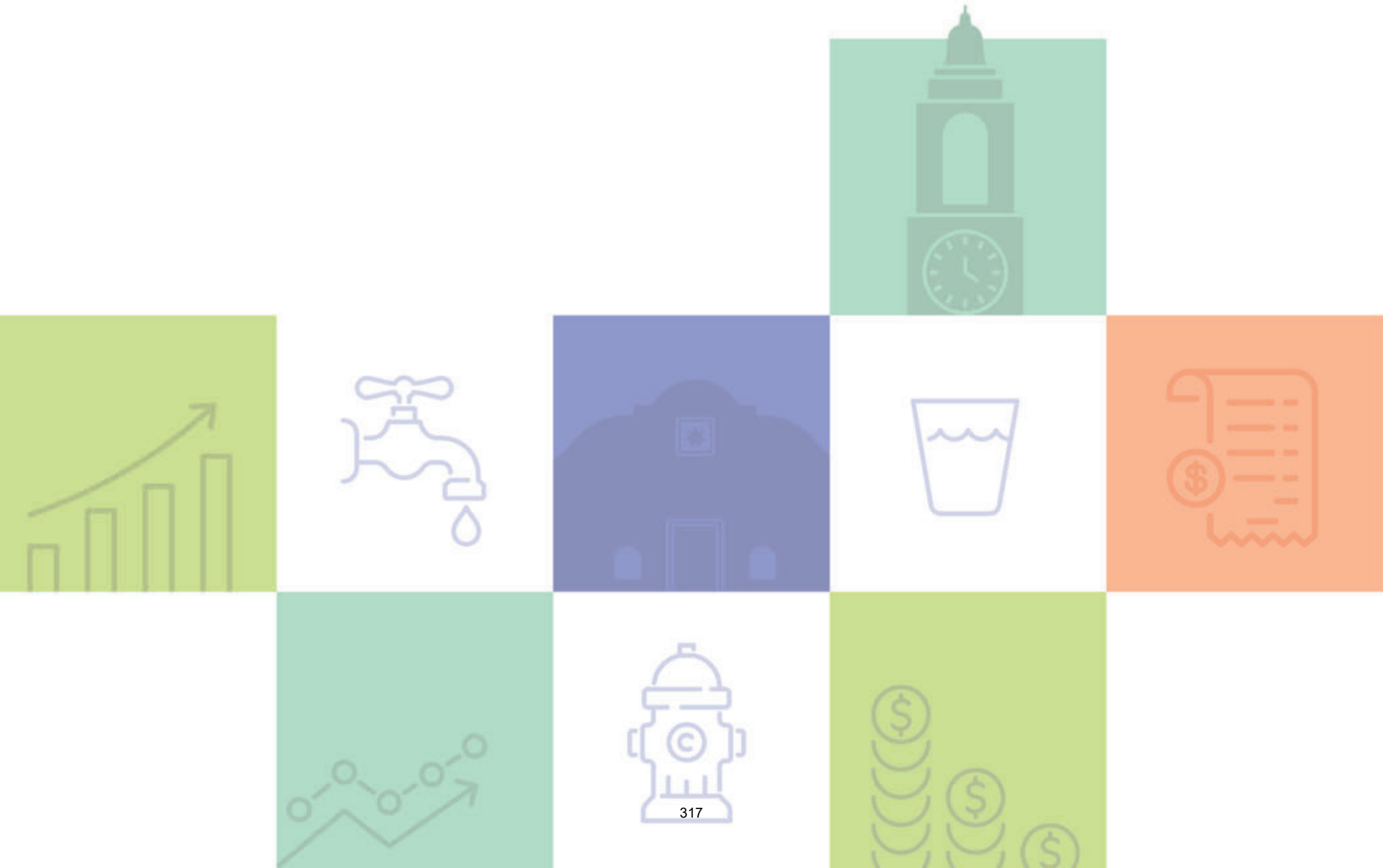
Project Title: Annual Traffic Signal Improvements Location: Various Locations Citywide Description of Improvements: Installation and modification of traffic signal improvements at various locations within the City as needed. Justification or Significance of Improvement: Traffic signal improvements are considered based on public increased traffic volumes, safety concerns, warrant studies and recommendations from the City's community.	Dept. Responsible: ENG012-Engineering Deposits, Grants and Projects Project Manager: Jay Bautista Project ID: TR Project Start Date: 7/1/2025 Project Status: Future CIP Category: Traffic DIF Project No: N/A Estimated End Date: 6/30/2029 Total Cost: \$ 3,400,000 Project Priority Within CIP Category <input type="checkbox"/> Essential (Start within 1 year) <input checked="" type="checkbox"/> Necessary (Start within 1 to 3 years) <input type="checkbox"/> Desirable (Start within 3 to 5 years) Is Project Funding Subject to Award by Outside Agency? <input type="checkbox"/> Yes (provide details in comments) <input checked="" type="checkbox"/> No City Council Goals & Objectives: Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains, and Public Facilities) Maintain the Current High Level of Public Safety
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Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost
	Current	Adopted	Recommended					
Fund:	2531-Road Maint & Rehab Acct (SB 1)							
Architect & Eng Svcs	-	-	-	-	-	-	-	-
Land Purchases	-	-	-	-	-	-	-	-
Construction Contracts	-	-	800,000	800,000	800,000	1,000,000	-	3,400,000
Other Professional Svcs	-	-	-	-	-	-	-	-
Other Misc Expenses	-	-	-	-	-	-	-	-
Total Cost	\$ -	\$ -	\$ 800,000	\$ 800,000	\$ 800,000	\$ 1,000,000	\$ -	\$ 3,400,000
Annual O&M								

Review and Comments:
 Annual operating maintenance costs are included in the City's annual operating budget.



WATER





**City of Ontario
Capital Improvement Program
Summary of Capital Improvement Program by Project Type**

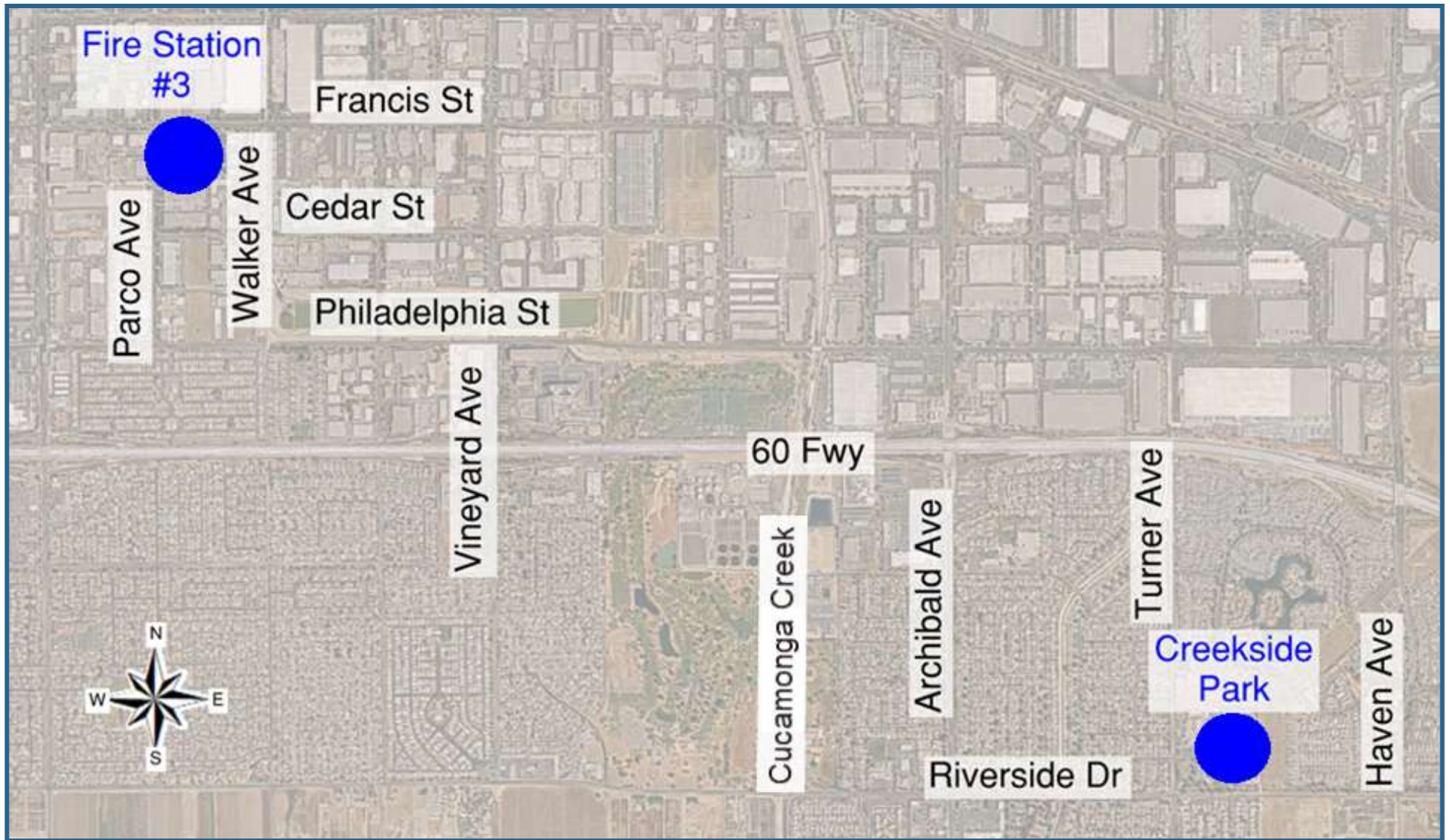
Project Type	Funding Source	Page	FY 2023-24 Current	FY 2024-25 Adopted	FY 2025-26 Recommended	FY 2026-27 Recommended	FY 2027-28 Recommended	FY 2028-29 Recommended	Outer Years	Total
Water										
Automated Metering Infrastructure (AMI) Antenna Towers, Phase 2	Other Funds	321	\$ 1,749,478	\$ 275,000	\$ 1,125,000	\$ -	\$ -	\$ -	\$ -	\$ 3,149,478
Downtown Water Main Improvements	Other Funds	323	92,526	2,438,576	-	-	-	-	-	2,531,102
Euclid Avenue Recycled Water System (\$10M in Grant Funds)	Other Funds	325	10,255,313	-	5,000,000	-	10,000,000	10,000,000	-	35,255,313
New Potable Water Well No. 53	Other Funds	327	339,536	1,500,000	6,500,000	-	-	-	-	8,339,536
Onsite Chlorine Generators	Other Funds	329	1,480,191	6,000,000	-	-	-	-	-	7,480,191
Ontario Municipal Services Center Bioswale Drainage Improvements	Other Funds	331	100,000	300,000	-	-	-	-	-	400,000
Ontario Ranch Loop Phase 2 - Reservoir 925'-1A	DIF Funds/Other Funds	333	1,430,352	-	15,000,000	15,000,000	-	-	-	31,430,352
Ontario Ranch Phase 2B Water Main Improvements	DIF Funds/Other Funds	335	1,575,000	5,000,000	14,771,877	-	-	-	6,468,750	27,815,627
Pure Ontario Water (POW) - Advanced Water Purification Facility (Alternative Water Supply)	Other Funds	337	1,000,000	750,000	750,000	1,250,000	1,250,000	90,000,000	-	95,000,000
13th Street Reservoirs Structural Retrofits	Other Funds	339	-	1,000,000	-	-	-	9,000,000	-	10,000,000
CDA Booster Station Upgrades	Other Funds	341	-	200,000	2,000,000	-	-	-	-	2,200,000
Edison Avenue and Bon View Avenue Water Main Improvement	DIF Funds/Other Funds	343	-	500,000	2,000,000	-	-	-	-	2,500,000
John Galvin Treatment Plant Improvements	Other Funds	345	-	350,000	-	-	-	-	-	350,000
New Potable Water Well	DIF Funds/Other Funds	347	-	-	500,000	2,500,000	7,000,000	-	-	10,000,000
Reservoir 1212' 4A and Transmission Main	DIF Funds/Other Funds	349	-	-	1,500,000	18,000,000	12,000,000	-	-	31,500,000
Groundwater Wellhead Treatment Facility	Other Funds	351	-	-	-	1,000,000	16,250,000	-	-	17,250,000
Water Total			\$ 18,022,396	\$ 18,313,576	\$ 49,146,877	\$ 37,750,000	\$ 46,500,000	\$ 109,000,000	\$ 6,468,750	\$ 285,201,599

Note: * indicates projects that are placeholders and do not have detailed CIP sheets.

Note: ** indicates portion of project occurring in current budget.

Note: *** indicates current budget in FY 2023-24 to be reduced and reappropriated in a later Fiscal Year.

Automated Metering Infrastructure (AMI) Antenna Towers, Phase 2



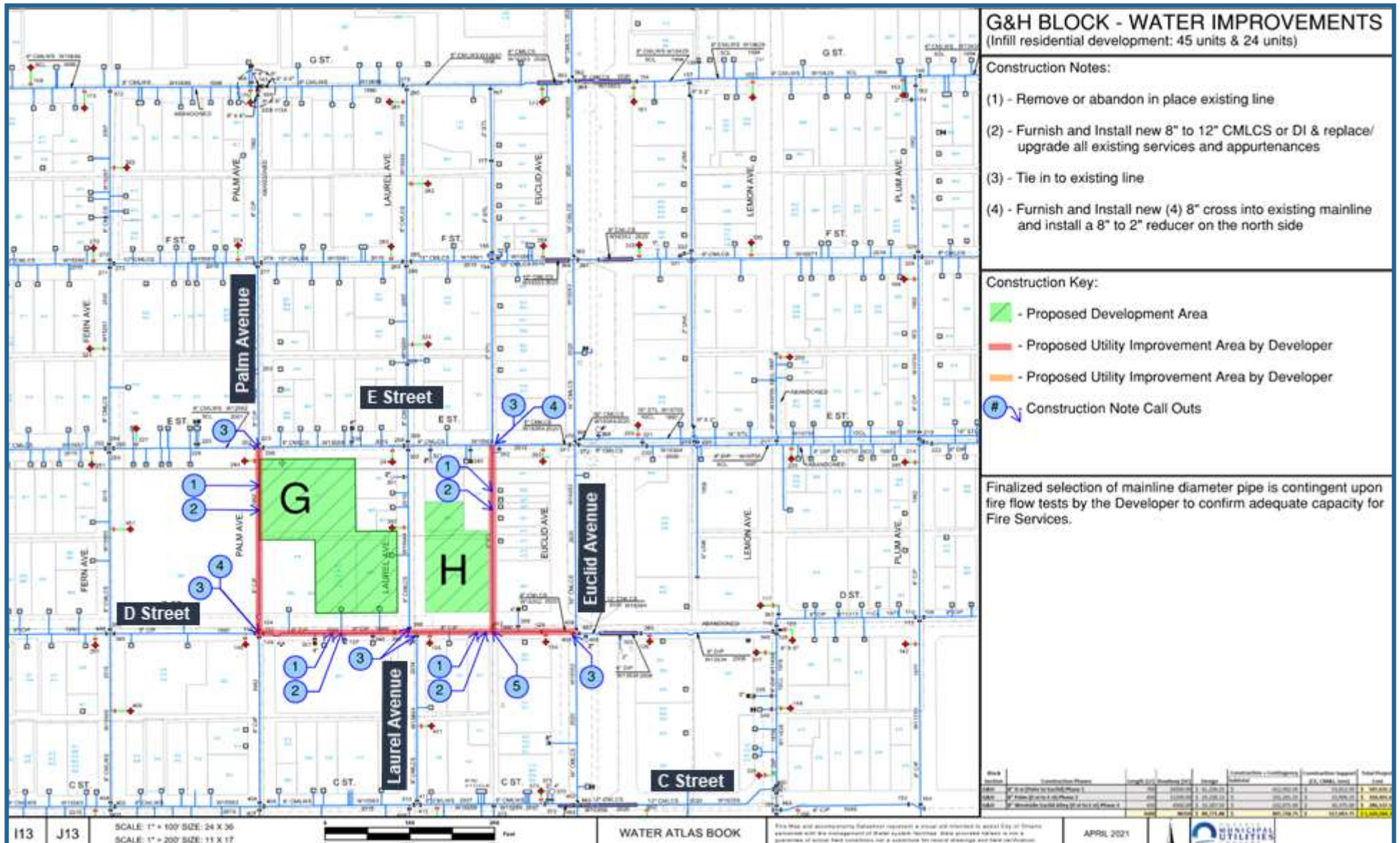
City of Ontario
Capital Improvement Program
Adopted Budget for Fiscal Year 2024-25

Project Title: Automated Metering Infrastructure (AMI) Antenna Towers, Phase 2	Dept. Responsible: WTR007-Water Deposits, Grants and Projects	
Location: Fire Station 3 and Creekside Park 1408 East Francis Street and 3151 East Riverside Drive	Project Manager: Omar Gonzalez	CIP Category: Water
Description of Improvements: Design and construction of two AMI tower stations at Fire Station 3 and Creekside Park. Each station is capable of reading and transmitting water data within a two to three mile radius.	Project ID: WA1601	DIF Project No: N/A
	Project Start Date: 7/1/2024	Estimated End Date: 6/30/2025
	Project Status: New Phase	Total Cost: \$ 3,149,478
Justification or Significance of Improvement: The City is phasing in technology to remotely collect water meter reads and operational data from the City's 32,000 meters. The current system requires field staff to "drive by" the existing meters throughout the City to obtain readings. The implementation of the AMI system will provide the capability to access meter data information in real-time and improve operational efficiencies.	Project Priority Within CIP Category	Is Project Funding Subject to Award by Outside Agency?
	<input checked="" type="checkbox"/> Essential (Start within 1 year) <input type="checkbox"/> Necessary (Start within 1 to 3 years) <input type="checkbox"/> Desirable (Start within 3 to 5 years)	<input type="checkbox"/> Yes (provide details in comments) <input checked="" type="checkbox"/> No
City Council Goals & Objectives:		
Invest in the Growth and Evolution of the City's Economy		
Operate in a Businesslike Manner		
Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains, and Public Facilities)		

Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost
	Current	Adopted	Recommended					
Fund:	5011-Water Capital							
Architect & Eng Svcs	531,303	275,000	-	-	-	-	-	806,303
Land Purchases	-	-	-	-	-	-	-	-
Construction Contracts	1,114,938	-	1,000,000	-	-	-	-	2,114,938
Other Professional Svcs	28,237	-	-	-	-	-	-	28,237
Other Misc Expenses	75,000	-	125,000	-	-	-	-	200,000
Total Cost	\$ 1,749,478	\$ 275,000	\$ 1,125,000	\$ -	\$ -	\$ -	\$ -	\$ 3,149,478
Annual O&M								

Review and Comments:

Downtown Water Main Improvements



Euclid Avenue Recycled Water System



City of Ontario
Capital Improvement Program
Recommended Budget for Fiscal Year 2025-26

Project Title: Euclid Avenue Recycled Water System Location: Euclid Avenue (I-10 Freeway to Riverside Drive) Description of Improvements: Construct 8" to 16" diameter master-planned recycled water pipelines along Euclid Avenue and surrounding area from south of the Interstate 10 Freeway north of Riverside Drive. Justification or Significance of Improvement: Recycled water is a long-term sustainable water source that is not subject to the same limitations under drought conditions as potable water supplies. The new pipelines will allow recycled water to be utilized for irrigation along Euclid Avenue including the Ontario Town Square Park, Euclid Avenue medians, parks, schools, and other landscape areas.	Dept. Responsible: WTR007-Water Deposits, Grants and Projects Project Manager: Dennis Mejia Project ID: WA1502 Project Start Date: 7/1/2023 Project Status: New Phase CIP Category: Water DIF Project No: N/A Estimated End Date: 6/30/2029 Total Cost: \$ 35,255,313 Project Priority Within CIP Category <input type="checkbox"/> Essential (Start within 1 year) <input checked="" type="checkbox"/> Necessary (Start within 1 to 3 years) <input type="checkbox"/> Desirable (Start within 3 to 5 years) Is Project Funding Subject to Award by Outside Agency? <input checked="" type="checkbox"/> Yes (provide details in comments) <input type="checkbox"/> No City Council Goals & Objectives: Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains, and Public Facilities) Focus Resources in Ontario's Commercial and Residential Neighborhoods Invest in the Growth and Evolution of the City's Economy Operate in a Businesslike Manner
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Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost
	Current	Adopted	Recommended					
Fund:	5011-Water Capital							
Architect & Eng Svcs	1,502,248	-	-	-	-	-	-	1,502,248
Land Purchases	-	-	-	-	-	-	-	-
Construction Contracts	8,650,000	-	4,750,000	-	9,000,000	9,000,000	-	31,400,000
Other Professional Svcs	103,065	-	-	-	-	-	-	103,065
Other Misc Expenses	-	-	250,000	-	1,000,000	1,000,000	-	2,250,000
Total Cost	\$ 10,255,313	\$ -	\$ 5,000,000	\$ -	\$ 10,000,000	\$ 10,000,000	\$ -	\$ 35,255,313
Annual O&M								

Review and Comments:
 GR2402 - \$10,000,000 Grant for FY 2023-24 from State Water Resources Control Board

New Potable Water Well No. 53



City of Ontario
Capital Improvement Program
Adopted Budget for Fiscal Year 2024-25

Project Title: New Potable Water Well No. 53	Dept. Responsible: WTR007-Water Deposits, Grants and Projects	
Location: To Be Determined	Project Manager: Omar Gonzalez	CIP Category: Water
Description of Improvements: Water production well to serve the 1212' Pressure Zone.	Project ID: WA2203	DIF Project No: N/A
	Project Start Date: 7/1/2021	Estimated End Date: 6/30/2026
	Project Status: New Phase	Total Cost: \$ 8,339,536
Justification or Significance of Improvement: This project is needed to maintain the City's ability to continue utilizing groundwater wells to meet the potable water demands of the City.	Project Priority Within CIP Category	
	<input type="checkbox"/> Essential (Start within 1 year) <input checked="" type="checkbox"/> Necessary (Start within 1 to 3 years) <input type="checkbox"/> Desirable (Start within 3 to 5 years)	
	Is Project Funding Subject to Award by Outside Agency?	
<input type="checkbox"/> Yes (provide details in comments) <input checked="" type="checkbox"/> No		
City Council Goals & Objectives:		
Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains, and Public Facilities)		
Invest in the Growth and Evolution of the City's Economy		
Operate in a Businesslike Manner		

Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost
	Current	Adopted	Recommended					
Fund:	5011-Water Capital							
Architect & Eng Svcs	339,536	-	-	-	-	-	-	339,536
Land Purchases	-	-	-	-	-	-	-	-
Construction Contracts	-	1,350,000	5,850,000	-	-	-	-	7,200,000
Other Professional Svcs	-	150,000	650,000	-	-	-	-	800,000
Other Misc Expenses	-	-	-	-	-	-	-	-
Total Cost	\$ 339,536	\$ 1,500,000	\$ 6,500,000	\$ -	\$ -	\$ -	\$ -	\$ 8,339,536
Annual O&M								

Review and Comments:

Onsite Chlorine Generators



**City of Ontario
Capital Improvement Program
Adopted Budget for Fiscal Year 2024-25**

Project Title: Onsite Chlorine Generators Location: Various Locations Citywide Description of Improvements: Replacement of existing onsite chlorine generators as various units reach the end of their service life. Justification or Significance of Improvement: The City currently utilizes onsite chlorine generator units for disinfection of groundwater produced from wells. Replacement of these units as they reach the end of service life is needed to continue operation of its ground water wells to meet the potable water demands of the City.	Dept. Responsible: WTR007-Water Deposits, Grants and Projects Project Manager: Omar Gonzalez Project ID: WA1906 Project Start Date: 3/26/2020 Project Status: New Phase CIP Category: Water DIF Project No: N/A Estimated End Date: 6/30/2025 Total Cost: \$ 7,480,191 Project Priority Within CIP Category <input checked="" type="checkbox"/> Essential (Start within 1 year) <input type="checkbox"/> Necessary (Start within 1 to 3 years) <input type="checkbox"/> Desirable (Start within 3 to 5 years) Is Project Funding Subject to Award by Outside Agency? <input type="checkbox"/> Yes (provide details in comments) <input checked="" type="checkbox"/> No City Council Goals & Objectives: Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains, and Public Facilities) Operate in a Businesslike Manner
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Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost
	Current	Adopted	Recommended					
Fund:	5011-Water Capital							
Architect & Eng Svcs	50,746	1,000,000	-	-	-	-	-	1,050,746
Land Purchases	-	-	-	-	-	-	-	-
Construction Contracts	1,429,445	5,000,000	-	-	-	-	-	6,429,445
Other Professional Svcs	-	-	-	-	-	-	-	-
Other Misc Expenses	-	-	-	-	-	-	-	-
Total Cost	\$ 1,480,191	\$ 6,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,480,191
Annual O&M								

Review and Comments:

Ontario Municipal Services Center Bioswale Drainage Improvements



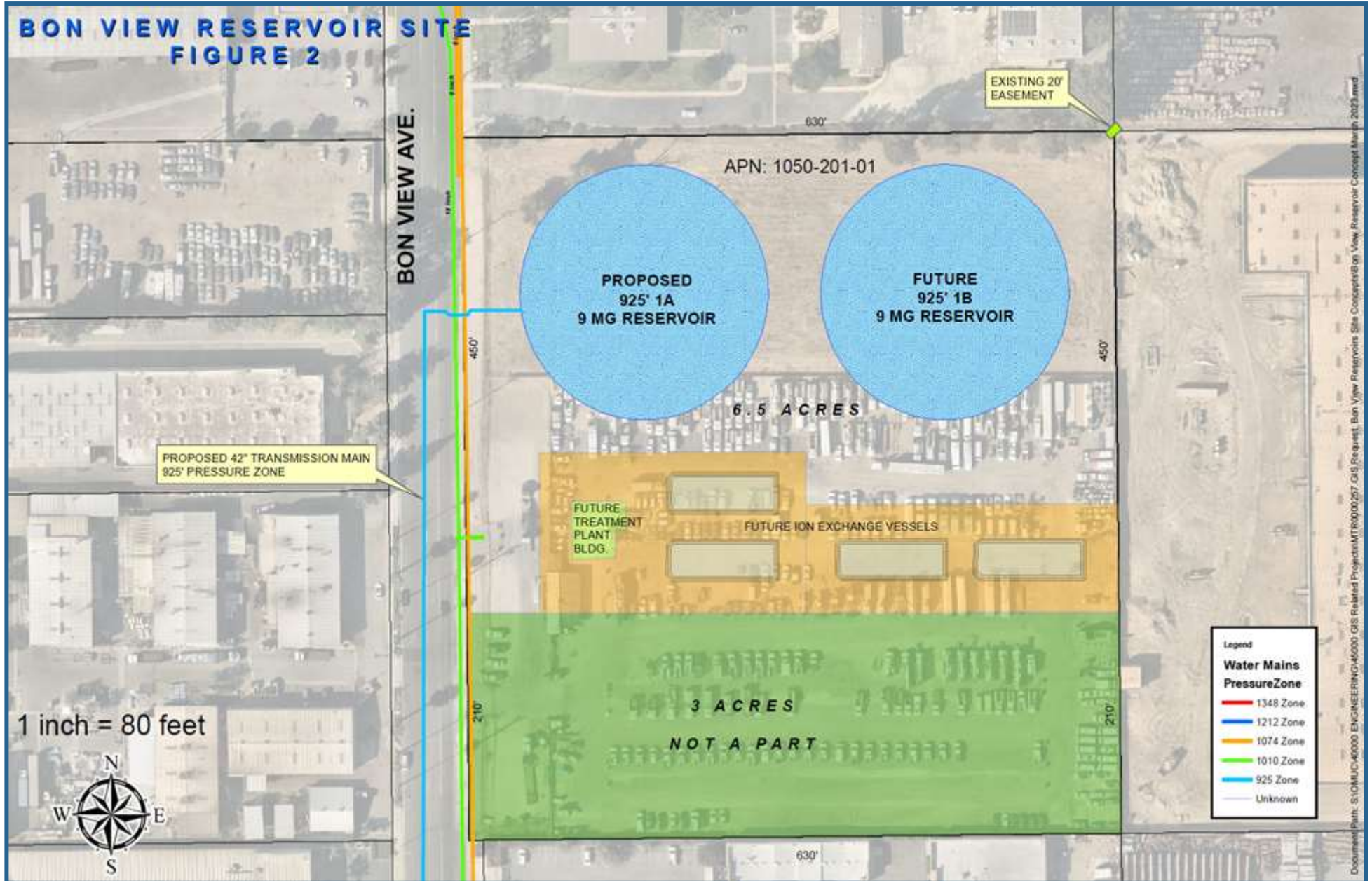
**City of Ontario
Capital Improvement Program
Adopted Budget for Fiscal Year 2024-25**

Project Title: Ontario Municipal Services Center Bioswale Drainage Improvements	Dept. Responsible: WTR007-Water Deposits, Grants and Projects	
Location: Ontario Municipal Services Center 1425 South Bon View Avenue	Project Manager: Omar Gonzalez	CIP Category: Water
Description of Improvements: Modification of existing bioswale drainage at the Ontario Municipal Services Center (OMSC).	Project ID: WA2403	DIF Project No: N/A
Justification or Significance of Improvement: Heavy rains have caused water intrusion into the OMSC building resulting in flooding of communication conduits that are located within the bioswale. Heavy rain also causes flooding in the employee parking lot which causes pedestrian accessibility problems. This project will mitigate the flooding by pumping standing water out of the bioswale before it reaches critical elevation.	Project Start Date: 7/1/2023	Estimated End Date: 6/30/2025
	Project Status: New Project	Total Cost: \$ 400,000
	Project Priority Within CIP Category <input checked="" type="checkbox"/> Essential (Start within 1 year) <input type="checkbox"/> Necessary (Start within 1 to 3 years) <input type="checkbox"/> Desirable (Start within 3 to 5 years)	Is Project Funding Subject to Award by Outside Agency? <input type="checkbox"/> Yes (provide details in comments) <input checked="" type="checkbox"/> No
	City Council Goals & Objectives: Operate in a Businesslike Manner Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains, and Public Facilities)	

Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost
	Current	Adopted	Recommended					
Fund:	5011-Water Capital / 5111-Sewer Capital							
Architect & Eng Svcs	100,000	-	-	-	-	-	-	100,000
Land Purchases	-	-	-	-	-	-	-	-
Construction Contracts	-	150,000	-	-	-	-	-	150,000
Other Professional Svcs	-	-	-	-	-	-	-	-
Other Misc Expenses	-	-	-	-	-	-	-	-
Fund:	6030-Facilities and Park Maintenance / 5210-Integrated Waste							
Architect & Eng Svcs	-	-	-	-	-	-	-	-
Land Purchases	-	-	-	-	-	-	-	-
Construction Contracts	-	150,000	-	-	-	-	-	150,000
Other Professional Svcs	-	-	-	-	-	-	-	-
Other Misc Expenses	-	-	-	-	-	-	-	-
Total Cost	\$ 100,000	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400,000
Annual O&M								

Review and Comments:

Ontario Ranch Loop Phase 2 - Reservoir 925'-1A



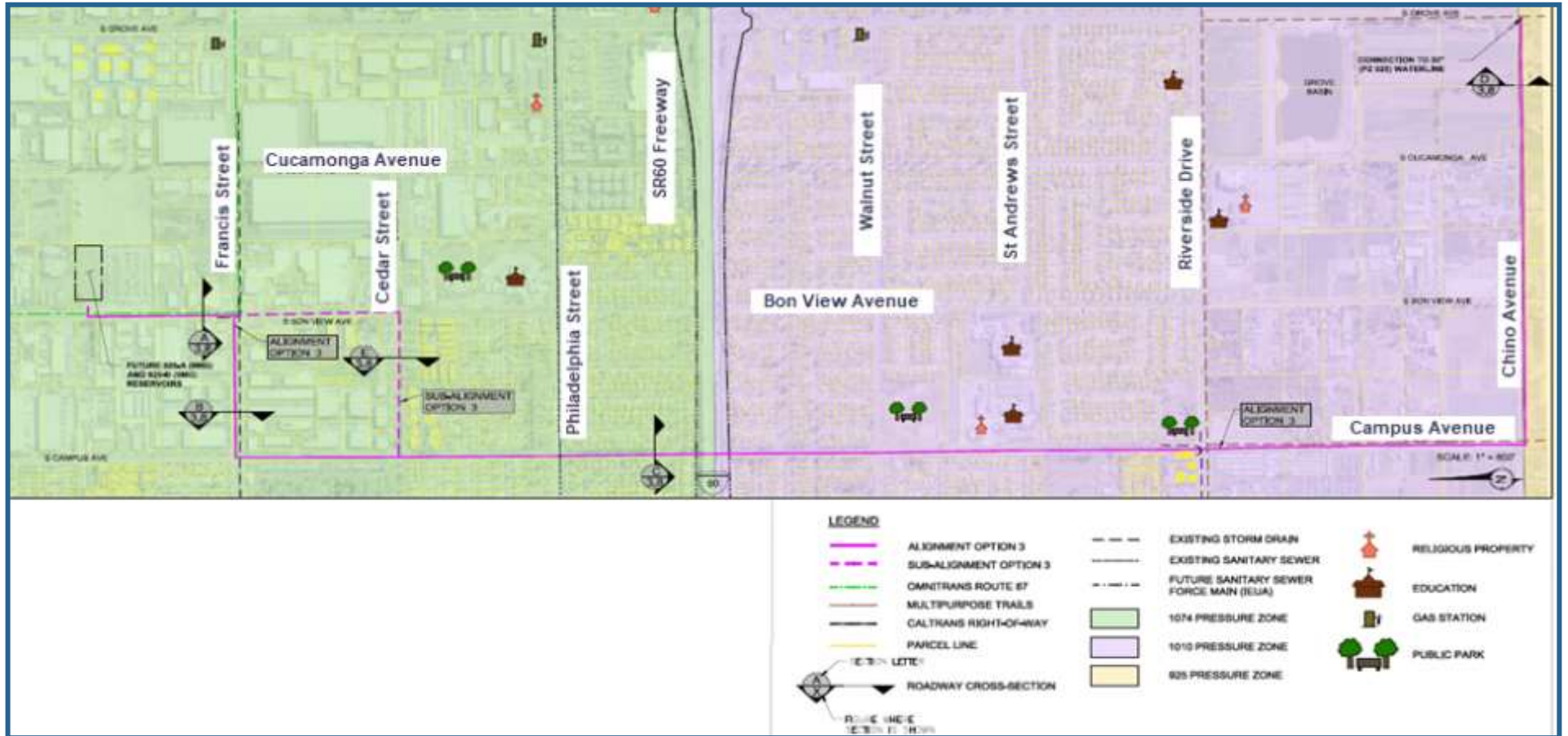
City of Ontario
Capital Improvement Program
Recommended Budget for Fiscal Year 2025-26

Project Title: Ontario Ranch Loop Phase 2 - Reservoir 925'-1A Location: 1687 South Bon View Avenue Description of Improvements: Construction of a 9 million gallon potable water reservoir. Justification or Significance of Improvement: The new Reservoir 925'-1A will provide an additional water source to support additional customers in the 925' pressure zone in Ontario Ranch.	Dept. Responsible: WTR007-Water Deposits, Grants and Projects Project Manager: Omar Gonzalez Project ID: WA2302 Project Start Date: 7/1/2022 Project Status: New Phase Project Priority Within CIP Category <input type="checkbox"/> Essential (Start within 1 year) <input checked="" type="checkbox"/> Necessary (Start within 1 to 3 years) <input type="checkbox"/> Desirable (Start within 3 to 5 years) City Council Goals & Objectives: Invest in the Growth and Evolution of the City's Economy Operate in a Businesslike Manner Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains, and Public Facilities) Ensure the Development of a Well Planned, Balances, and Self-Sustaining Community in Ontario Ranch
	CIP Category: Water DIF Project No: WT-014 Estimated End Date: 6/30/2026 Total Cost: \$ 31,430,352 Is Project Funding Subject to Award by Outside Agency? <input type="checkbox"/> Yes (provide details in comments) <input checked="" type="checkbox"/> No

Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost
	Current	Adopted	Recommended					
Fund:	5011-Water Capital							
Architect & Eng Svcs	1,430,352	-	-	-	-	-	-	1,430,352
Land Purchases	-	-	-	-	-	-	-	-
Construction Contracts	-	-	14,000,000	14,000,000	-	-	-	28,000,000
Other Professional Svcs	-	-	1,000,000	1,000,000	-	-	-	2,000,000
Other Misc Expenses	-	-	-	-	-	-	-	-
Total Cost	\$ 1,430,352	\$ -	\$ 15,000,000	\$ 15,000,000	\$ -	\$ -	\$ -	\$ 31,430,352
Annual O&M								

Review and Comments:
 Funding Source: Fund 4420 NMC Regional Water DIF

Ontario Ranch Phase 2B Water Main Improvements



City of Ontario
Capital Improvement Program
Adopted Budget for Fiscal Year 2024-25

Project Title: Ontario Ranch Phase 2B Water Main Improvements Location: See description below for location Description of Improvements: Construction of 17,200 lineal feet of new 42" water transmission main. Location: Chino Avenue, from Grove Avenue to Campus Avenue; Campus Avenue, from Chino Avenue to Francis Street; Francis Street from Campus Avenue to Bon View Avenue; and Bon View Avenue to Reservoir 925'A. Justification or Significance of Improvement: Construction of new backbone infrastructure that will provide an additional source of potable water to customers in the 925' pressure zone by connecting the future 925'-1A Reservoir to the existing 925' pressure zone service area in Ontario Ranch.	Dept. Responsible: WTR007-Water Deposits, Grants and Projects Project Manager: Omar Gonzalez Project ID: WA2301 Project Start Date: 7/1/2022 Project Status: New Phase CIP Category: Water DIF Project No: WT-010 Estimated End Date: 6/30/2026 Total Cost: \$ 27,815,627 Project Priority Within CIP Category <input type="checkbox"/> Essential (Start within 1 year) <input checked="" type="checkbox"/> Necessary (Start within 1 to 3 years) <input type="checkbox"/> Desirable (Start within 3 to 5 years) Is Project Funding Subject to Award by Outside Agency? <input type="checkbox"/> Yes (provide details in comments) <input checked="" type="checkbox"/> No City Council Goals & Objectives: Invest in the Growth and Evolution of the City's Economy Operate in a Businesslike Manner Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains, and Public Facilities) Ensure the Development of a Well Planned, Balances, and Self-Sustaining Community in Ontario Ranch
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Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost
	Current	Adopted	Recommended					
Fund:	5011-Water Capital							
Architect & Eng Svcs	-	-	-	-	-	-	-	-
Land Purchases	-	-	-	-	-	-	-	-
Construction Contracts	1,575,000	3,000,000	14,771,877	-	-	-	6,468,750	25,815,627
Other Professional Svcs	-	2,000,000	-	-	-	-	-	2,000,000
Other Misc Expenses	-	-	-	-	-	-	-	-
Total Cost	\$ 1,575,000	\$ 5,000,000	\$ 14,771,877	\$ -	\$ -	\$ -	\$ 6,468,750	\$ 27,815,627
Annual O&M								

Review and Comments:
 Funding Source: Fund 4420 NMC Regional Water DIF

Pure Ontario Water (POW) - Advanced Water Purification Facility (Alternative Water Supply)



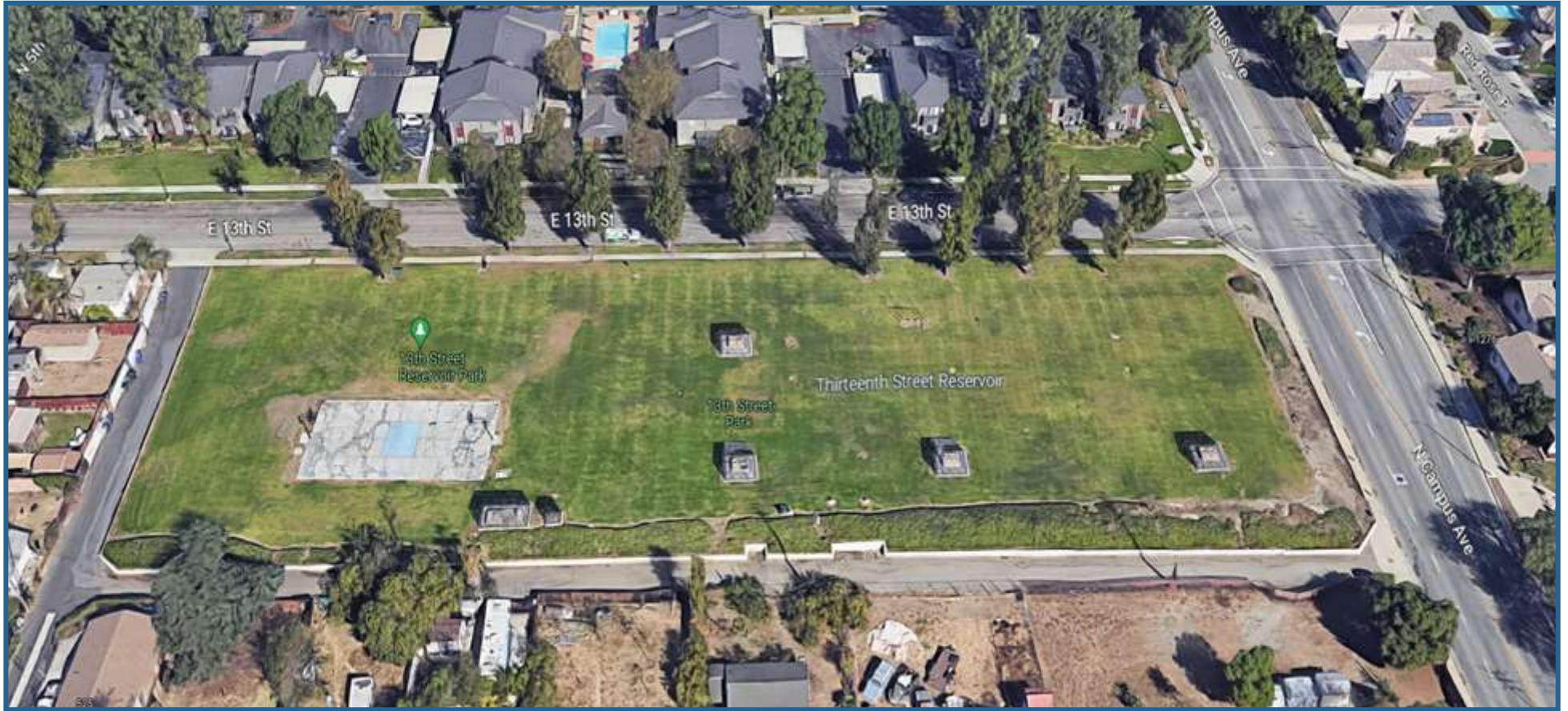
City of Ontario
Capital Improvement Program
Adopted Budget for Fiscal Year 2024-25

Project Title: Pure Ontario Water (POW) - Advanced Water Purification Facility (Alternative Water Supply) Location: 2525 East Riverside Drive Description of Improvements: This project consists of the planning, design, and construction of an advanced water purification facility with the capacity of up to 9,000 acre-feet-per-year (AFY). The project also consists of the planning, design, and construction of injection wells, purified water pipelines, purified water booster pump stations, monitoring wells, and a brine line necessary for the project. Justification or Significance of Improvement: The Pure Ontario Water (POW) project will provide a new, reliable water supply and reducing reliance on imported by advanced purification of the City's generated wastewater and recharging the local groundwater supply, Chino Basin. This project will support the City's goals of improving the groundwater quality, providing drought relief, and planning for future developments and their water demands.	Dept. Responsible: WTR007-Water Deposits, Grants and Projects Project Manager: Chad Nishida Project ID: WA2405 Project Start Date: 7/1/2023 Project Status: New Phase CIP Category: Water DIF Project No: N/A Estimated End Date: 6/30/2030 Total Cost: \$ 95,000,000 Project Priority Within CIP Category <input type="checkbox"/> Essential (Start within 1 year) <input checked="" type="checkbox"/> Necessary (Start within 1 to 3 years) <input type="checkbox"/> Desirable (Start within 3 to 5 years) Is Project Funding Subject to Award by Outside Agency? <input checked="" type="checkbox"/> Yes (provide details in comments) <input type="checkbox"/> No City Council Goals & Objectives: Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains, and Public Facilities) Pursue City's Goals and Objectives by Working with other Governmental Agencies
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Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost
	Current	Adopted	Recommended					
Fund:	5011-Water Capital							
Architect & Eng Svcs	-	-	-	-	-	-	-	-
Land Purchases	-	-	-	-	-	-	-	-
Construction Contracts	-	-	-	-	-	45,000,000	-	45,000,000
Other Professional Svcs	300,000	500,000	500,000	1,000,000	1,000,000	-	-	3,300,000
Other Misc Expenses	-	-	-	-	-	-	-	-
Fund:	5111-Sewer Capital							
Architect & Eng Svcs	-	-	-	-	-	-	-	-
Land Purchases	-	-	-	-	-	-	-	-
Construction Contracts	-	-	-	-	-	45,000,000	-	45,000,000
Other Professional Svcs	700,000	250,000	250,000	250,000	250,000	-	-	1,700,000
Other Misc Expenses	-	-	-	-	-	-	-	-
Total Cost	\$ 1,000,000	\$ 750,000	\$ 750,000	\$ 1,250,000	\$ 1,250,000	\$ 90,000,000	\$ -	\$ 95,000,000
Annual O&M								

Review and Comments:
 \$40.7 M Grant was authorized in the 2022 Water Resources Development Act (WRDA).

13th Street Reservoirs Structural Retrofits



CDA Booster Station Upgrades



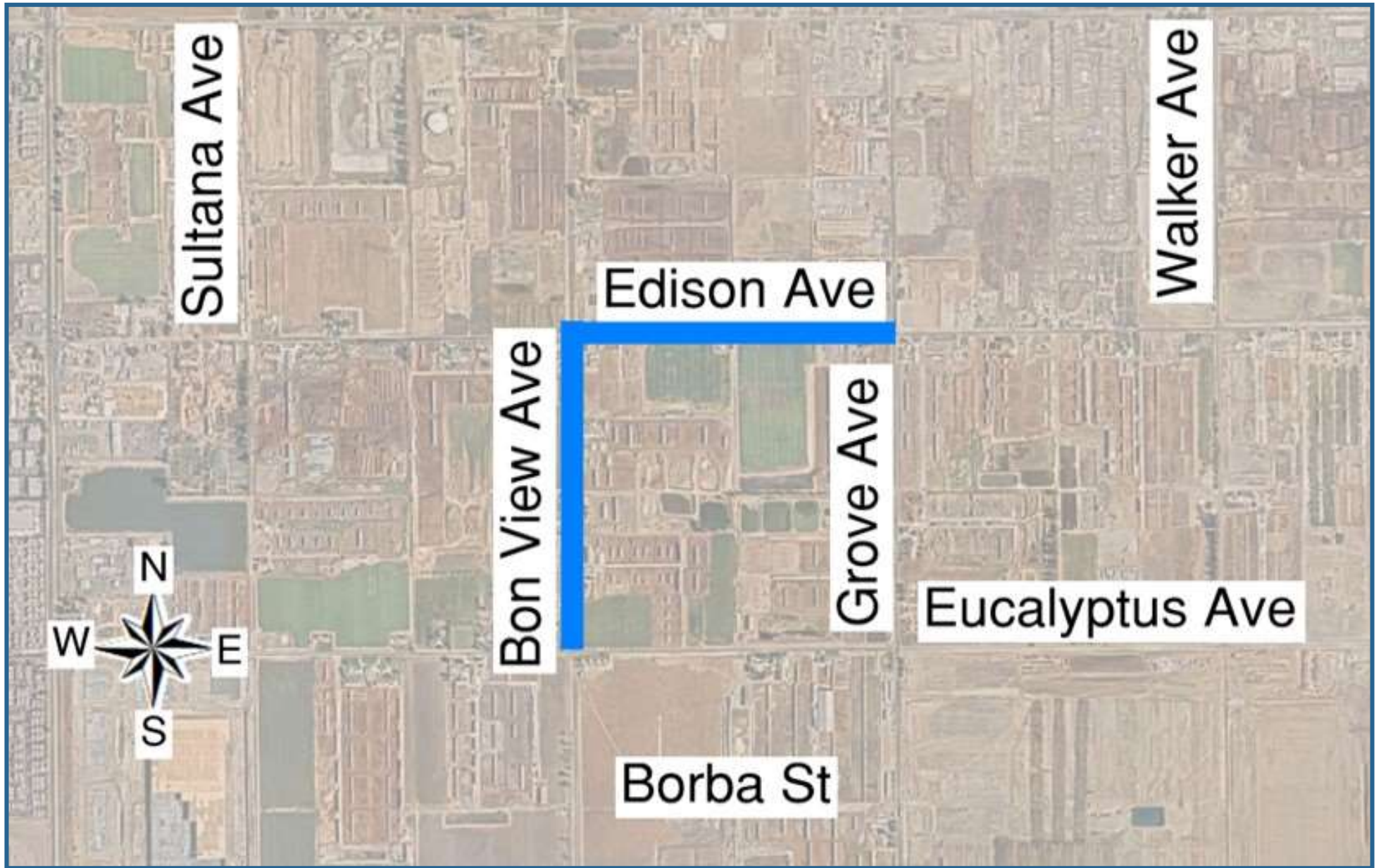
City of Ontario
Capital Improvement Program
Adopted Budget for Fiscal Year 2024-25

<p>Project Title: CDA Booster Station Upgrades</p> <p>Location: Jurupa Street and Dupont Avenue (Well 49/Reservoir 925 2A site)</p> <p>Description of Improvements: Upgrades to existing Chino Basin Desalter Authority (CDA) booster. Upgrades will allow for full utilization of CDA entitlement. Existing booster station is running at maximum capacity.</p> <p>Justification or Significance of Improvement: Existing booster station is running a maximum capacity. Upgrades will allow for full utilization of CDA entitlement.</p>	<p>Dept. Responsible: WTR007-Water Deposits, Grants and Projects</p> <p>Project Manager: Omar Gonzalez</p> <p>Project ID: WA2502</p> <p>Project Start Date: 7/1/2024</p> <p>Project Status: New Project</p> <p>CIP Category: Water</p> <p>DIF Project No: N/A</p> <p>Estimated End Date: 6/30/2027</p> <p>Total Cost: \$ 2,200,000</p> <p>Project Priority Within CIP Category</p> <p><input type="checkbox"/> Essential (Start within 1 year)</p> <p><input checked="" type="checkbox"/> Necessary (Start within 1 to 3 years)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 years)</p> <p>Is Project Funding Subject to Award by Outside Agency?</p> <p><input type="checkbox"/> Yes (provide details in comments)</p> <p><input checked="" type="checkbox"/> No</p> <p>City Council Goals & Objectives:</p> <p>Invest in the Growth and Evolution of the City's Economy</p> <p>Operate in a Businesslike Manner</p> <p>Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains, and Public Facilities)</p> <p>Ensure the Development of a Well Planned, Balances, and Self-Sustaining Community in Ontario Ranch</p>
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Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost
	Current	Adopted	Recommended					
Fund:	5011-Water Capital							
Architect & Eng Svcs	-	200,000	-	-	-	-	-	200,000
Land Purchases	-	-	-	-	-	-	-	-
Construction Contracts	-	-	1,800,000	-	-	-	-	1,800,000
Other Professional Svcs	-	-	200,000	-	-	-	-	200,000
Other Misc Expenses	-	-	-	-	-	-	-	-
Total Cost	\$ -	\$ 200,000	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ 2,200,000
Annual O&M								

Review and Comments:

Edison Avenue and Bon View Avenue Water Main Improvements



City of Ontario
Capital Improvement Program
Adopted Budget for Fiscal Year 2024-25

Project Title: Edison Avenue and Bon View Avenue Water Main Improvement		Dept. Responsible: WTR007-Water Deposits, Grants and Projects	
Location: Edison Avenue, from Bon View Avenue to Grove Avenue and Bon View Avenue from Eucalyptus Avenue to Edison Avenue		Project Manager: Omar Gonzalez	CIP Category: Water
Description of Improvements: Construction of 2648 linear feet of 12" water main on Edison Avenue from Bon View Avenue to Grove Avenue; and 2668 linear feet of 12" water main, on Bon View Avenue from Edison Avenue to Eucalyptus Avenue.		Project ID: WA2505	DIF Project No: WT-011
Justification or Significance of Improvement: This project will be constructed in support of the future Fire Station Number 11. The construction of a new backbone water main infrastructure will also allow further development of Ontario Ranch.		Project Start Date: 7/1/2024	Estimated End Date: 6/30/2026
		Project Status: New Project	Total Cost: \$ 2,500,000
		Project Priority Within CIP Category	Is Project Funding Subject to Award by Outside Agency?
		<input type="checkbox"/> Essential (Start within 1 year)	<input type="checkbox"/> Yes (provide details in comments)
		<input checked="" type="checkbox"/> Necessary (Start within 1 to 3 years)	<input checked="" type="checkbox"/> No
		<input type="checkbox"/> Desirable (Start within 3 to 5 years)	
City Council Goals & Objectives:			
Invest in the Growth and Evolution of the City's Economy			
Operate in a Businesslike Manner			
Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains, and Public Facilities)			
Ensure the Development of a Well Planned, Balances, and Self-Sustaining Community in Ontario Ranch			

Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost
	Current	Adopted	Recommended					
Fund:	5011-Water Capital							
Architect & Eng Svcs	-	-	-	-	-	-	-	-
Land Purchases	-	-	-	-	-	-	-	-
Construction Contracts	-	300,000	2,000,000	-	-	-	-	2,300,000
Other Professional Svcs	-	200,000	-	-	-	-	-	200,000
Other Misc Expenses	-	-	-	-	-	-	-	-
Total Cost	\$ -	\$ 500,000	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ 2,500,000
Annual O&M								

Review and Comments:
Funding Source: Fund 4415 NMC Local Adjacent Water DIF - 100%

John Galvin Treatment Plant Improvements



New Potable Water Well



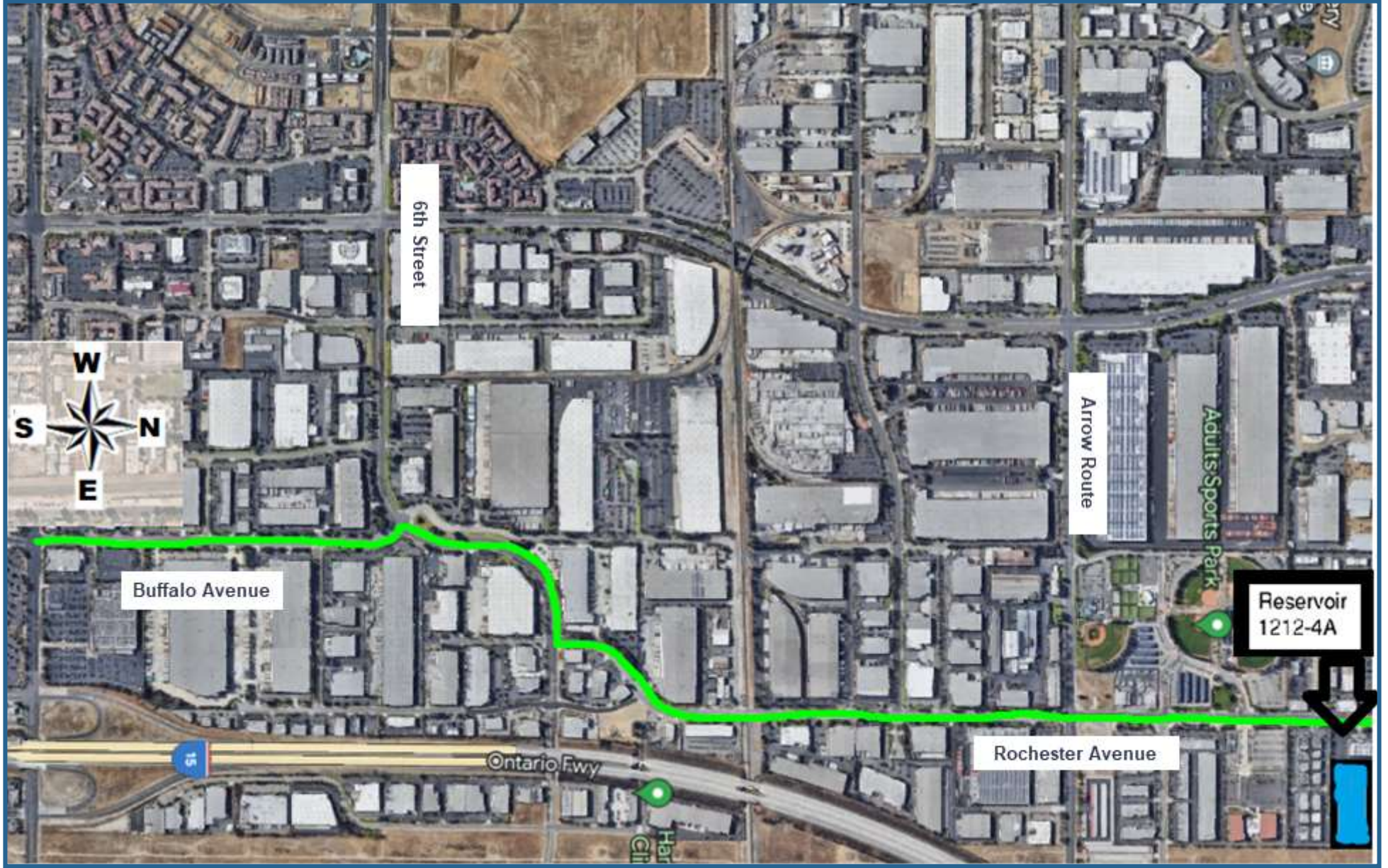
City of Ontario
Capital Improvement Program
Recommended Budget for Fiscal Year 2025-26

<p>Project Title: New Potable Water Well</p> <hr/> <p>Location: To Be Determined</p> <hr/> <p>Description of Improvements: Replacement of water production well which has reached its useful service life.</p> <hr/> <p>Justification or Significance of Improvement: This project is needed to maintain the City's ability to continue utilizing groundwater wells to meet the potable water demands of the City and provide a safe and reliable drinking water source.</p>	<p>Dept. Responsible: WTR007-Water Deposits, Grants and Projects</p> <p>Project Manager: Omar Gonzalez</p> <p>Project ID: WA</p> <p>Project Start Date: 7/1/2025</p> <p>Project Status: Future</p> <hr/> <p>Project Priority Within CIP Category</p> <p><input type="checkbox"/> Essential (Start within 1 year)</p> <p><input checked="" type="checkbox"/> Necessary (Start within 1 to 3 years)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 years)</p> <hr/> <p>City Council Goals & Objectives:</p> <p>Invest in the Growth and Evolution of the City's Economy</p> <p>Operate in a Businesslike Manner</p> <p>Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains, and Public Facilities)</p>
	<p>CIP Category: Water</p> <p>DIF Project No: N/A</p> <p>Estimated End Date: 6/30/2028</p> <p>Total Cost: \$ 10,000,000</p> <hr/> <p>Is Project Funding Subject to Award by Outside Agency?</p> <p><input type="checkbox"/> Yes (provide details in comments)</p> <p><input checked="" type="checkbox"/> No</p>

Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost
	Current	Adopted	Recommended					
Fund:	5011-Water Capital							
Architect & Eng Svcs	-	-	500,000	250,000	-	-	-	750,000
Land Purchases	-	-	-	-	-	-	-	-
Construction Contracts	-	-	-	2,000,000	6,200,000	-	-	8,200,000
Other Professional Svcs	-	-	-	250,000	800,000	-	-	1,050,000
Other Misc Expenses	-	-	-	-	-	-	-	-
Total Cost	\$ -	\$ -	\$ 500,000	\$ 2,500,000	\$ 7,000,000	\$ -	\$ -	\$ 10,000,000
Annual O&M								

Review and Comments:

Reservoir 1212' 4A and Transmission Main



City of Ontario
Capital Improvement Program
Recommended Budget for Fiscal Year 2025-26

Project Title: Reservoir 1212' 4A and Transmission Main		Dept. Responsible: WTR007-Water Deposits, Grants and Projects	
Location: North of Foothill Boulevard and West of Rochester Avenue in the City of Rancho Cucamonga		Project Manager: Omar Gonzalez	CIP Category: Water
Description of Improvements: Construction of the new 1212' 4A Reservoir and transmission main will provide additional source of safe and reliable potable water to customers in the 1212' pressure zone. An 8 million gallon potable water reservoir located at the intersection of Rochester Avenue and Foothill Boulevard; and a 30" transmission main from the reservoir site along Rochester Avenue and Buffalo Avenue.		Project ID: WA	DIF Project No: WT-004, WT-006
Justification or Significance of Improvement: Construction of the new 1212'4A Reservoir and transmission main will provide additional source of safe and reliable potable water to customers in the 1212' pressure zone.		Project Start Date: 7/1/2025	Estimated End Date: 6/30/2028
		Project Status: Future	Total Cost: \$ 31,500,000
		Project Priority Within CIP Category	Is Project Funding Subject to Award by Outside Agency?
		<input type="checkbox"/> Essential (Start within 1 year)	<input type="checkbox"/> Yes (provide details in comments)
		<input checked="" type="checkbox"/> Necessary (Start within 1 to 3 years)	<input checked="" type="checkbox"/> No
		<input type="checkbox"/> Desirable (Start within 3 to 5 years)	
		City Council Goals & Objectives:	
		Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains, and Public Facilities)	
		Invest in the Growth and Evolution of the City's Economy	
		Operate in a Businesslike Manner	

Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost
	Current	Adopted	Recommended					
Fund:	5011-Water Capital							
Architect & Eng Svcs	-	-	1,500,000	3,000,000	-	-	-	4,500,000
Land Purchases	-	-	-	-	-	-	-	-
Construction Contracts	-	-	-	14,500,000	11,500,000	-	-	26,000,000
Other Professional Svcs	-	-	-	500,000	500,000	-	-	1,000,000
Other Misc Expenses	-	-	-	-	-	-	-	-
Total Cost	\$ -	\$ -	\$ 1,500,000	\$ 18,000,000	\$ 12,000,000	\$ -	\$ -	\$ 31,500,000
Annual O&M								

Review and Comments:
Funding Source: Fund 4318 OMC Regional Water DIF - 75% of total project costs, which is \$23,625,000

Groundwater Wellhead Treatment Facility



City of Ontario
Capital Improvement Program
Recommended Budget for Fiscal Year 2026-27

Project Title: Groundwater Wellhead Treatment Facility	Dept. Responsible: WTR007-Water Deposits, Grants and Projects	
Location: To Be Determined	Project Manager: Omar Gonzalez	CIP Category: Water
Description of Improvements: Construction of a wellhead treatment facility on an existing well site consisting of an ion exchange treatment system and building for perchlorate removal.	Project ID: WA	DIF Project No: N/A
	Project Start Date: 7/1/2026	Estimated End Date: 6/30/2028
	Project Status: Future	Total Cost: \$ 17,250,000
Justification or Significance of Improvement: This project is needed to provide a safe and reliable groundwater supply to meet the potable water demands of the City.	Project Priority Within CIP Category	
	<input type="checkbox"/> Essential (Start within 1 year) <input type="checkbox"/> Necessary (Start within 1 to 3 years) <input checked="" type="checkbox"/> Desirable (Start within 3 to 5 years)	
	Is Project Funding Subject to Award by Outside Agency?	
	<input type="checkbox"/> Yes (provide details in comments) <input checked="" type="checkbox"/> No	
	City Council Goals & Objectives:	
	Invest in the Growth and Evolution of the City's Economy	
	Operate in a Businesslike Manner	
	Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains, and Public Facilities)	

Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost
	Current	Adopted	Recommended					
Fund:	5011-Water Capital							
Architect & Eng Svcs	-	-	-	1,000,000	1,250,000	-	-	2,250,000
Land Purchases	-	-	-	-	-	-	-	-
Construction Contracts	-	-	-	-	15,000,000	-	-	15,000,000
Other Professional Svcs	-	-	-	-	-	-	-	-
Other Misc Expenses	-	-	-	-	-	-	-	-
Total Cost	\$ -	\$ -	\$ -	\$ 1,000,000	\$ 16,250,000	\$ -	\$ -	\$ 17,250,000
Annual O&M								

Review and Comments:



MISCELLANEOUS





City of Ontario
Capital Improvement Program
Summary of Capital Improvement Program by Project Type

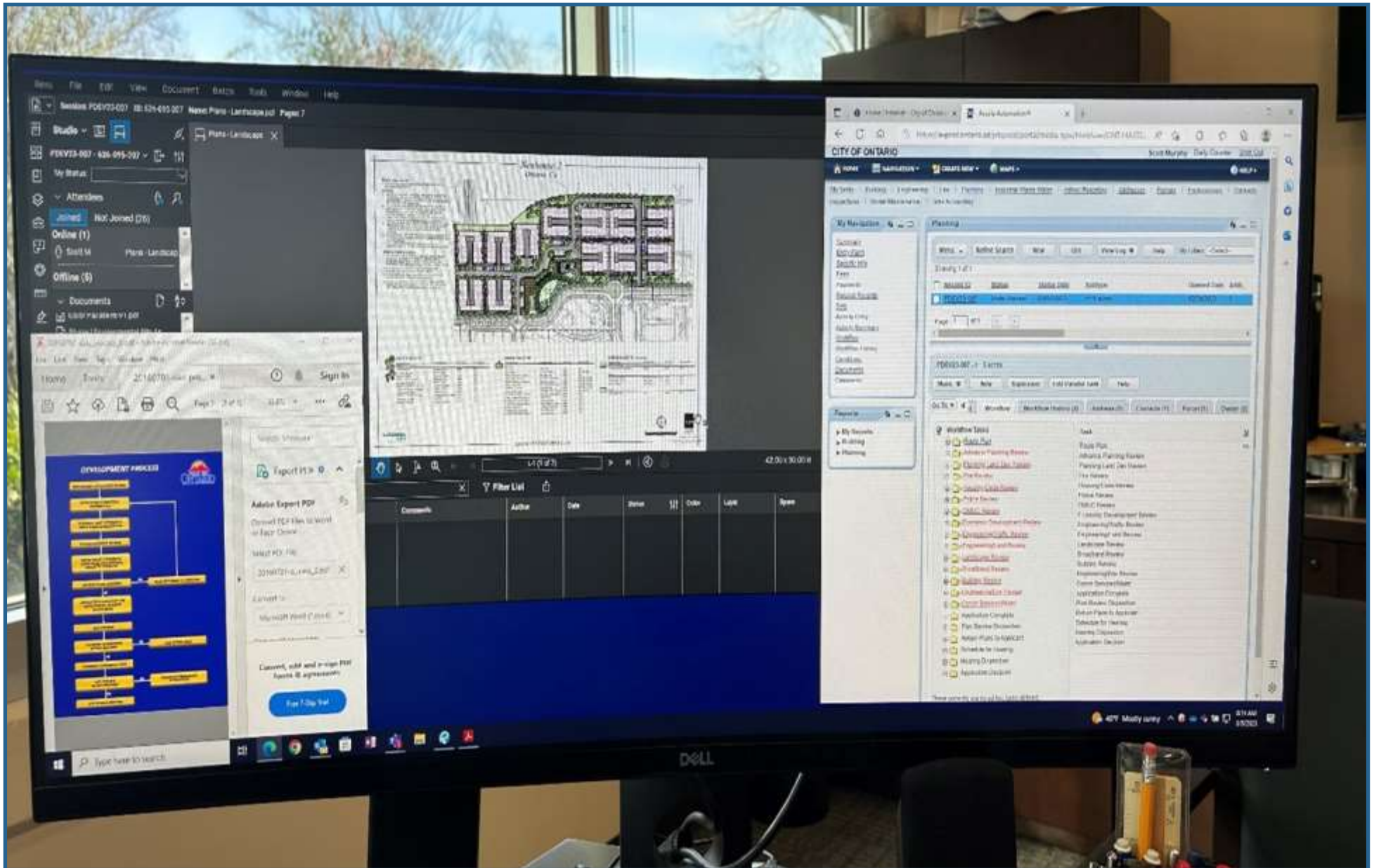
Project Type	Funding Source	Page	FY 2023-24 Current	FY 2024-25 Adopted	FY 2025-26 Recommended	FY 2026-27 Recommended	FY 2027-28 Recommended	FY 2028-29 Recommended	Outer Years	Total
Miscellaneous										
Community Development Land Management System Replacement (Accela)	Other Funds	357	\$ 1,000,000	\$ -	\$ 750,000	\$ 950,000	\$ 200,000	\$ -	\$ -	\$ 2,900,000
Police and Fire CAD	Other Funds	359	2,500,000	1,500,000	1,000,000	-	-	-	-	5,000,000
Downtown Bollards	Measure Q	361	-	465,230	-	-	-	-	-	465,230
Modernize Desktop and Device Management and Deployment (Citywide)	Other Funds	363	-	1,300,000	1,100,000	-	-	-	-	2,400,000
OMUC Customer Information System (CIS) Upgrade	Other Funds	365	-	500,000	250,000	250,000	-	-	-	1,000,000
Police Report Management System Replacement (RMS)	Other Funds	367	-	2,500,000	500,000	-	-	-	-	3,000,000
Public Works' Work Order Management Upgrade	Other Funds	369	-	250,000	250,000	250,000	-	-	-	750,000
Historic Euclid Avenue Restoration (Rock Curbs)	Measure Q	371	-	-	250,000	17,107,222	16,029,952	1,029,952	1,029,952	35,447,078
Holt Corridor (Bon View and Holt) Acquisition	Econ Dev Fund	373	-	-	-	6,500,000	-	-	-	6,500,000
Holt Corridor (Campus and Holt) Acquisition	Econ Dev Fund	375	-	-	-	2,250,000	-	-	-	2,250,000
Holt Corridor (Grove and Holt) Acquisition	Econ Dev Fund	377	-	-	-	20,000,000	-	-	-	20,000,000
Holt Corridor (Sultana and Holt) Acquisition	Econ Dev Fund	379	-	-	-	2,200,000	-	-	-	2,200,000
Beverly Hotel Acquisition	Econ Dev Fund	381	-	-	-	-	-	-	3,150,000	3,150,000
Broadband Expansion*	Measure Q/Other Funds	N/A	-	-	-	-	-	-	15,000,000	15,000,000
Miscellaneous Total			\$ 3,500,000	\$ 6,515,230	\$ 4,100,000	\$ 49,507,222	\$ 16,229,952	\$ 1,029,952	\$ 19,179,952	\$ 100,062,308

Note: * indicates projects that are placeholders and do not have detailed CIP sheets.

Note: ** indicates portion of project occurring in current budget.

Note: *** indicates current budget in FY 2023-24 to be reduced and reappropriated in a later Fiscal Year.

Community Development Land Management Replacement (Accela)



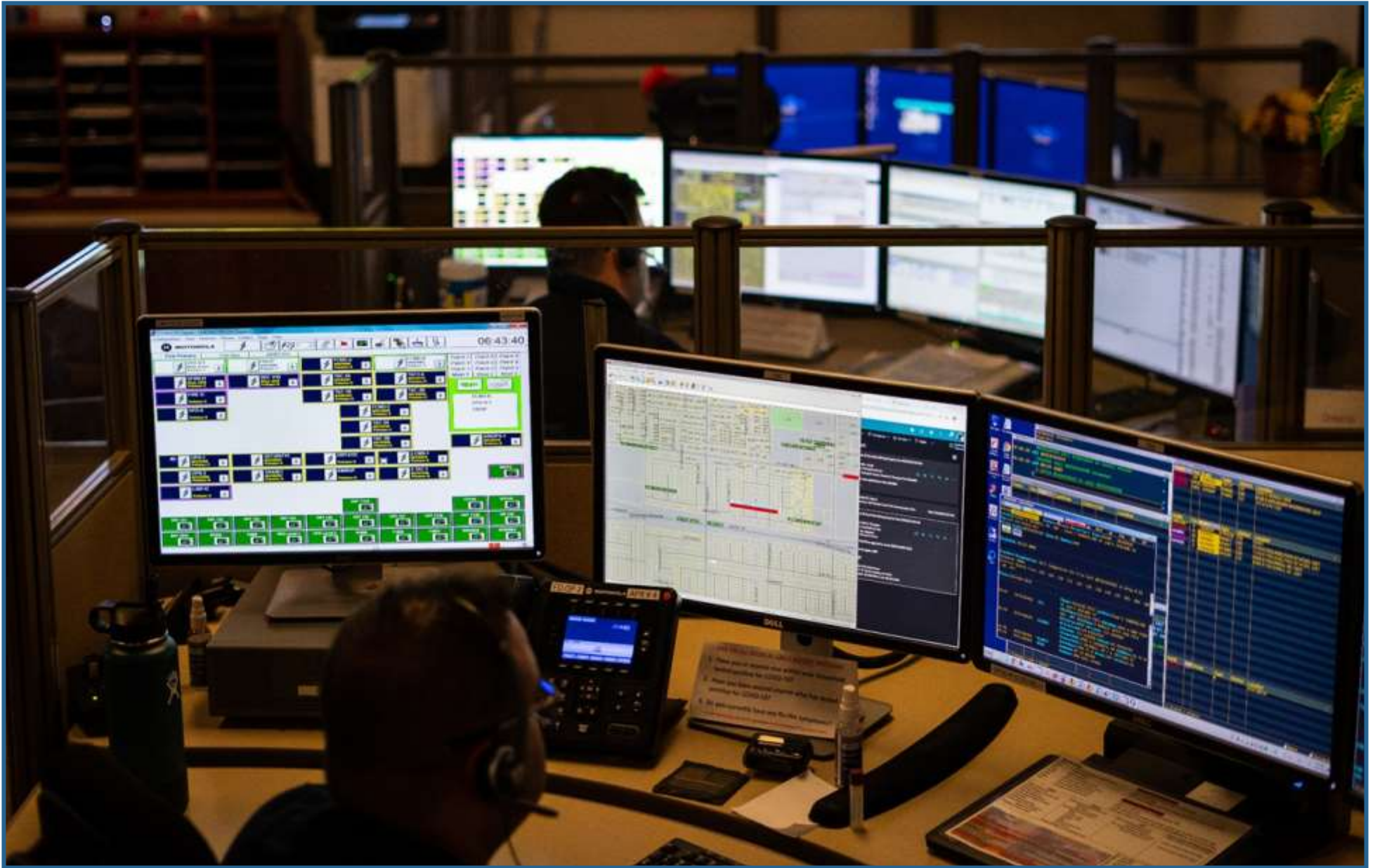
City of Ontario
Capital Improvement Program
Recommended Budget for Fiscal Year 2025-26

Project Title: Community Development Land Management Replacement (Accela)	Dept. Responsible: ITD005-IT Deposits, Grants and Projects Project Manager: Scott Murphy Project ID: MS2404 Project Start Date: 7/1/2023 Project Status: New Phase
Location: Community Development Agency 303 East B Street	CIP Category: Miscellaneous DIF Project No: N/A Estimated End Date: 6/30/2028 Total Cost: \$ 2,900,000
Description of Improvements: Modernize the current land management system Accela.	Project Priority Within CIP Category <input type="checkbox"/> Essential (Start within 1 year) <input checked="" type="checkbox"/> Necessary (Start within 1 to 3 years) <input type="checkbox"/> Desirable (Start within 3 to 5 years)
Justification or Significance of Improvement: The City has used the Accela Land Management System since 2010. While the system's initial configuration has served us well for over a decade, with the onset of the Covid pandemic, it became apparent the current system is not well suited to support a digital process.	Is Project Funding Subject to Award by Outside Agency? <input type="checkbox"/> Yes (provide details in comments) <input checked="" type="checkbox"/> No
City Council Goals & Objectives: Invest in the Growth and Evolution of the City's Economy Operate in a Businesslike Manner Focus Resources in Ontario's Commercial and Residential Neighborhoods Ensure the Development of a Well Planned, Balances, and Self-Sustaining Community in Ontario Ranch	

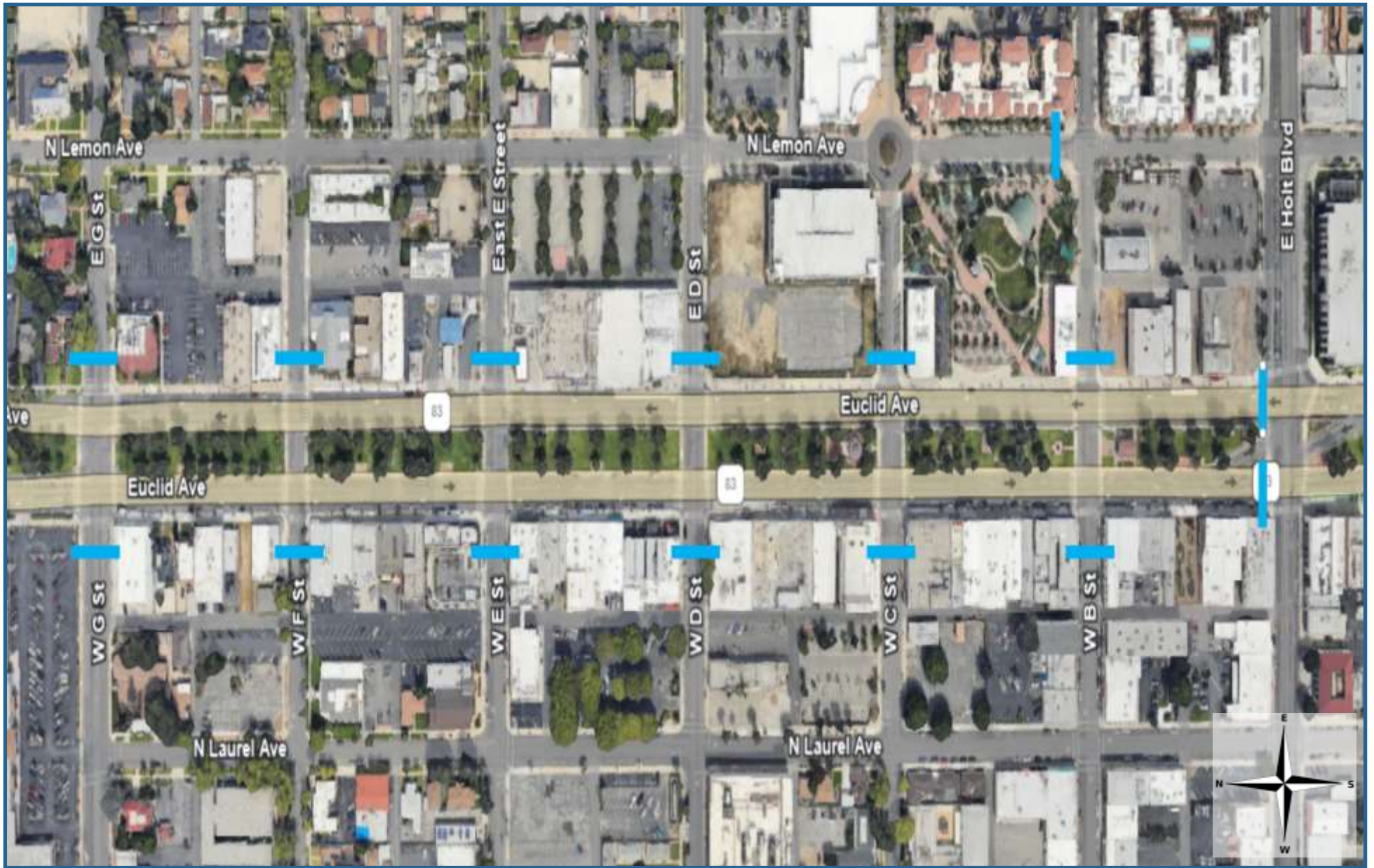
Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost
	Current	Adopted	Recommended					
Fund:	6020-Information Technology							
Architect & Eng Svcs	-	-	-	-	-	-	-	-
Land Purchases	-	-	-	-	-	-	-	-
Construction Contracts	-	-	-	-	-	-	-	-
Other Professional Svcs	1,000,000	-	750,000	950,000	200,000	-	-	2,900,000
Other Misc Expenses	-	-	-	-	-	-	-	-
Total Cost	\$ 1,000,000	\$ -	\$ 750,000	\$ 950,000	\$ 200,000	\$ -	\$ -	\$ 2,900,000
Annual O&M								

Review and Comments:

Police and Fire Computer Aided Dispatch (CAD)



Downtown Bollard Installation



City of Ontario
Capital Improvement Program
Adopted Budget for Fiscal Year 2024-25

<p>Project Title: Downtown Bollard Installation</p> <p>Location: Downtown Euclid Avenue - Holt Boulevard to G Street</p> <p>Description of Improvements: Improvements include installing bollards at every intersection on Euclid Avenue from Holt Boulevard to G Street. Project includes cobble stone stamping of "Downtown Ontario."</p> <p>Justification or Significance of Improvement: This improvement will install removable bollards at all intersections on Euclid Avenue from Holt Boulevard to G Street. With installation of bollards, this would make it a safer road closure for pedestrians for all of the downtown events on Euclid Avenue and around Ontario Town Square Park. Approximately 132 removable bollards will be installed in the downtown area.</p>	<p>Dept. Responsible: PWA002-Public Works Deposits, Grants and Projects</p> <p>Project Manager: Tim Masot</p> <p>Project ID: MS2505</p> <p>Project Start Date: 7/1/2024</p> <p>Project Status: New Project</p> <p>CIP Category: Miscellaneous</p> <p>DIF Project No: N/A</p> <p>Estimated End Date: 6/30/2025</p> <p>Total Cost: \$ 465,230</p> <p>Project Priority Within CIP Category</p> <p><input checked="" type="checkbox"/> Essential (Start within 1 year)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 years)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 years)</p> <p>Is Project Funding Subject to Award by Outside Agency?</p> <p><input type="checkbox"/> Yes (provide details in comments)</p> <p><input checked="" type="checkbox"/> No</p> <p>City Council Goals & Objectives:</p> <p>Maintain the Current High Level of Public Safety</p> <p>Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains, and Public Facilities)</p> <p>Encourage, Provide, and Support Enhanced Recreational, Educational, Cultural, and Healthy City Programs, Policies, and Activities</p>
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Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost
	Current	Adopted	Recommended					
Fund:	4011-Capital Projects - Measure Q							
Architect & Eng Svcs	-	-	-	-	-	-	-	-
Land Purchases	-	-	-	-	-	-	-	-
Construction Contracts	-	325,230	-	-	-	-	-	325,230
Other Professional Svcs	-	140,000	-	-	-	-	-	140,000
Other Misc Expenses	-	-	-	-	-	-	-	-
Total Cost	\$ -	\$ 465,230	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 465,230
Annual O&M								

Review and Comments:

Modernize Desktop and Device Management and Deployment



City of Ontario
Capital Improvement Program
Adopted Budget for Fiscal Year 2024-25

Project Title: Modernize Desktop and Device Management and Deployment Location: Citywide Description of Improvements: Leverage modern tools to ease the management and support of desktops, laptops and mobile devices. Justification or Significance of Improvement: Mobile device management solutions provide a single interface to manage laptops, desktops and mobile devices. Virtual Desktop Infrastructure (VDI) allows for desktop computer environments to run on a single server. These solutions would result greatly simplifying IT management and ease the support of remote users.	Dept. Responsible: ITD005-IT Deposits, Grants and Projects Project Manager: Pascal Pangestu Project ID: MS2504 Project Start Date: 7/1/2024 Project Status: New Project Project Priority Within CIP Category <input checked="" type="checkbox"/> Essential (Start within 1 year) <input type="checkbox"/> Necessary (Start within 1 to 3 years) <input type="checkbox"/> Desirable (Start within 3 to 5 years) City Council Goals & Objectives: Operate in a Businesslike Manner Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains, and Public Facilities)
	CIP Category: Miscellaneous DIF Project No: N/A Estimated End Date: 6/30/2026 Total Cost: \$ 2,400,000 Is Project Funding Subject to Award by Outside Agency? <input type="checkbox"/> Yes (provide details in comments) <input checked="" type="checkbox"/> No

Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost
	Current	Adopted	Recommended					
Fund:	6020-Information Technology							
Architect & Eng Svcs	-	200,000	-	-	-	-	-	200,000
Land Purchases	-	-	-	-	-	-	-	-
Construction Contracts	-	-	-	-	-	-	-	-
Other Professional Svcs	-	100,000	100,000	-	-	-	-	200,000
Other Misc Expenses	-	1,000,000	1,000,000	-	-	-	-	2,000,000
Total Cost	\$ -	\$ 1,300,000	\$ 1,100,000	\$ -	\$ -	\$ -	\$ -	\$ 2,400,000
Annual O&M								

Review and Comments:

City of Ontario
Capital Improvement Program
Adopted Budget for Fiscal Year 2024-25

Project Title: Customer Information System (CIS) Upgrade Location: Ontario Municipal Utilities Company 1333 South Bon View Avenue Description of Improvements: Modernize the current CIS system used by Ontario Municipal Utilities Company (OMUC) for utility billing and related activity. Justification or Significance of Improvement: Current system and configuration build does not support the OMUC business needs and will not last well into the future.	Dept. Responsible: ITD005-IT Deposits, Grants and Projects Project Manager: Mike Sigsbee Project ID: MS2502 Project Start Date: 7/1/2024 Project Status: New Project CIP Category: Miscellaneous DIF Project No: N/A Estimated End Date: 6/30/2029 Total Cost: \$ 1,000,000 Project Priority Within CIP Category <input checked="" type="checkbox"/> Essential (Start within 1 year) <input type="checkbox"/> Necessary (Start within 1 to 3 years) <input type="checkbox"/> Desirable (Start within 3 to 5 years) Is Project Funding Subject to Award by Outside Agency? <input type="checkbox"/> Yes (provide details in comments) <input checked="" type="checkbox"/> No City Council Goals & Objectives: Focus Resources in Ontario's Commercial and Residential Neighborhoods Invest in the Growth and Evolution of the City's Economy Operate in a Businesslike Manner
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Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost
	Current	Adopted	Recommended					
Fund:	5011-Water Capital							
Architect & Eng Svcs	-	-	-	-	-	-	-	-
Land Purchases	-	-	-	-	-	-	-	-
Construction Contracts	-	-	-	-	-	-	-	-
Other Professional Svcs	-	-	-	-	-	-	-	-
Other Misc Expenses	-	225,000	112,500	112,500	-	-	-	450,000
Fund:	5111-Sewer Capital / 5210-Integrated Waste							
Architect & Eng Svcs	-	-	-	-	-	-	-	-
Land Purchases	-	-	-	-	-	-	-	-
Construction Contracts	-	-	-	-	-	-	-	-
Other Professional Svcs	-	-	-	-	-	-	-	-
Other Misc Expenses	-	275,000	137,500	137,500	-	-	-	550,000
Total Cost	\$ -	\$ 500,000	\$ 250,000	\$ 250,000	\$ -	\$ -	\$ -	\$ 1,000,000
Annual O&M								

Review and Comments:

Police Report Management System (RMS)

Name Search

Craft	MNI	Name	R	S	Date of Birth	D
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MASTER NAME FILE
Ontario Police Department

Name: GORETA, ...
DOB: 07-15-1980
R S Hgt Wgt Hair Eye MNI: M F 183 150 BRN BLU 80

OLN/OLS: ...
PKG: ...
SSN: ...
SID: ...
FBI: ...
JID: ...
Alias MNI: ...

Aliases:
Alias: ...
DOB: 07-15-1980
RS: ...
Agen: ...

Special Registrants:
Flag # Date Flg-Typ Contact Con-Phon Agency

Citation:
Citation No Date Invl Violation Agen

RETURN A-MONTHLY RETURN OF OFFENSES KNOWN TO THE POLICE
JANUARY 2023 TO DECEMBER 2023

CLASSIFICATION OF OFFENSE	DATA ENTRY	OFFENSES REPORTED	UNFOUNDED	# OF AC REPORT
1. CRIMINAL HOMICIDE				
A. MURDER AND INELEGANT HOMICIDE				
B. MANSLAUGHTER BY NEGLIGENCE				
2. RAPE TOTAL				
A. RAPE				
B. ATTEMPTS TO COMMIT RAPE				
HISTORICAL RAPE				
3. ROBBERY TOTAL				
A. FIREARM				
B. KNIFE OR CUTTING INSTRUMENT				
C. OTHER DANGEROUS WEAPON				
D. STRONG-ARM (HANDS, FISTS, FEET, ETC.)				
4. ASSAULT TOTAL				
A. FIREARM				
B. KNIFE OR CUTTING INSTRUMENT				
C. OTHER DANGEROUS WEAPON				
D. HANDS, FISTS, FEET, ETC.-AGGRAVATED INJURY				
E. OTHER ASSAULTS-SIMPLE, NOT AGGRAVATED				
5. BURGLARY TOTAL				
A. FORCIBLE ENTRY				
B. UNLAWFUL ENTRY - NO FORCE				
C. ATTEMPTED FORCIBLE ENTRY				
6. LARCENY-THEFT TOTAL				
A. MOTOR VEHICLE THEFT TOTAL				
B. AUTOS				
C. TRUCKS AND BUSES				
D. OTHER VEHICLES				
GRAND TOTAL				

Press F1 for help.

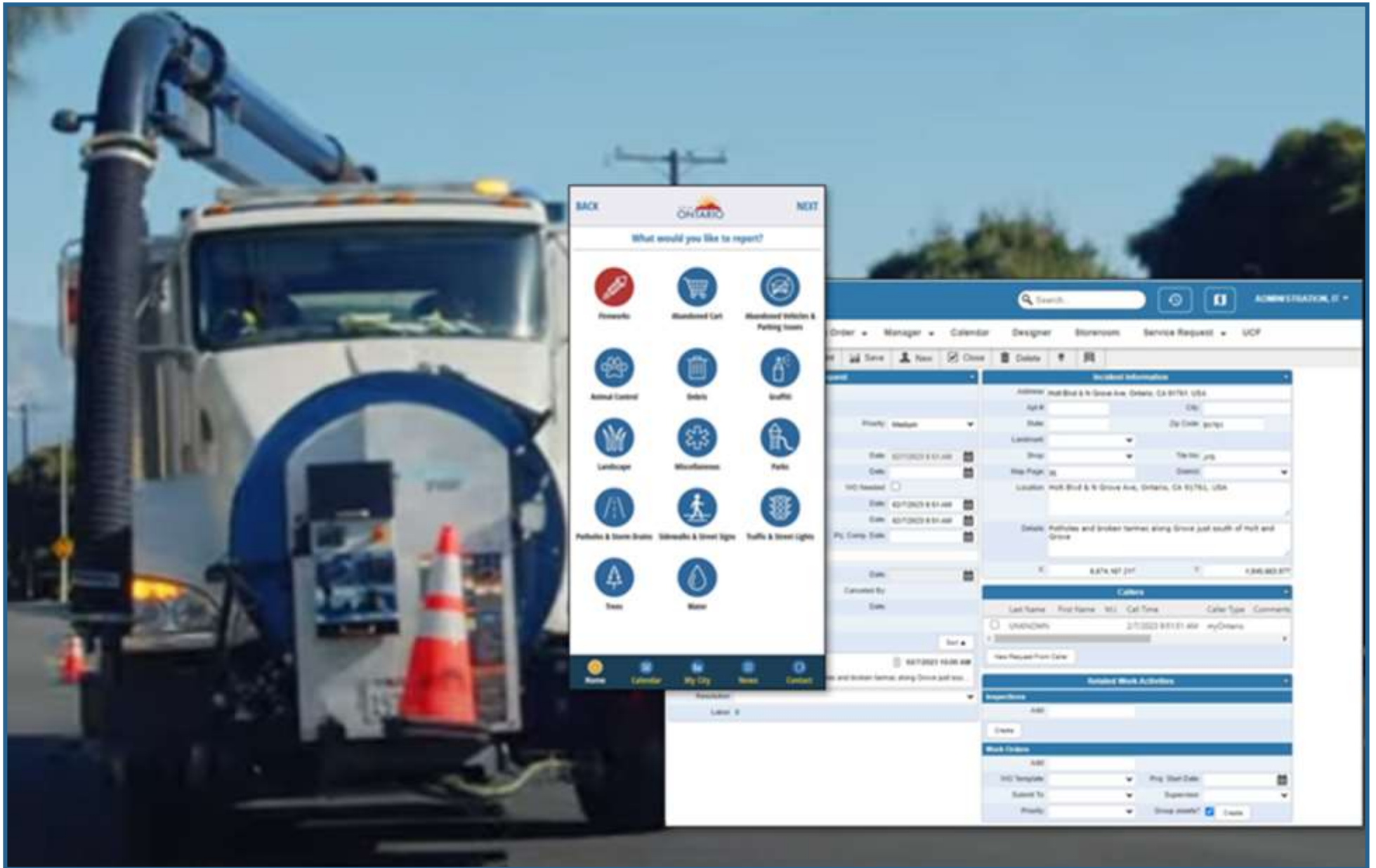
City of Ontario
Capital Improvement Program
Adopted Budget for Fiscal Year 2024-25

<p>Project Title: Police Report Management System Replacement (RMS)</p>	<p>Dept. Responsible: ITD005-IT Deposits, Grants and Projects Project Manager: Lizceth Zazueta Project ID: MS2501 Project Start Date: 7/1/2024 Project Status: New Project</p>
<p>Location: Ontario Police Department 2500 South Archibald Avenue</p>	<p>CIP Category: Miscellaneous DIF Project No: N/A Estimated End Date: 6/30/2026 Total Cost: \$ 3,000,000</p>
<p>Description of Improvements: Replacement of the City's current Public Safety Reports Management system, which was purchased and implemented over 17 years ago.</p>	<p>Project Priority Within CIP Category</p> <p><input checked="" type="checkbox"/> Essential (Start within 1 year) <input type="checkbox"/> Necessary (Start within 1 to 3 years) <input type="checkbox"/> Desirable (Start within 3 to 5 years)</p>
<p>Justification or Significance of Improvement: The reports management system (RMS) is used by the Police Department to document the reports for investigation and reporting of crime statistics to Federal and State authorities.</p>	<p>Is Project Funding Subject to Award by Outside Agency?</p> <p><input type="checkbox"/> Yes (provide details in comments) <input checked="" type="checkbox"/> No</p>
<p>City Council Goals & Objectives: Maintain the Current High Level of Public Safety</p>	

Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost
	Current	Adopted	Recommended					
Fund:	6020-Information Technology							
Architect & Eng Svcs	-	-	-	-	-	-	-	-
Land Purchases	-	-	-	-	-	-	-	-
Construction Contracts	-	-	-	-	-	-	-	-
Other Professional Svcs	-	2,500,000	500,000	-	-	-	-	3,000,000
Other Misc Expenses	-	-	-	-	-	-	-	-
Total Cost	\$ -	\$ 2,500,000	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ 3,000,000
Annual O&M								

Review and Comments:

Public Works' Work Order Management Upgrade



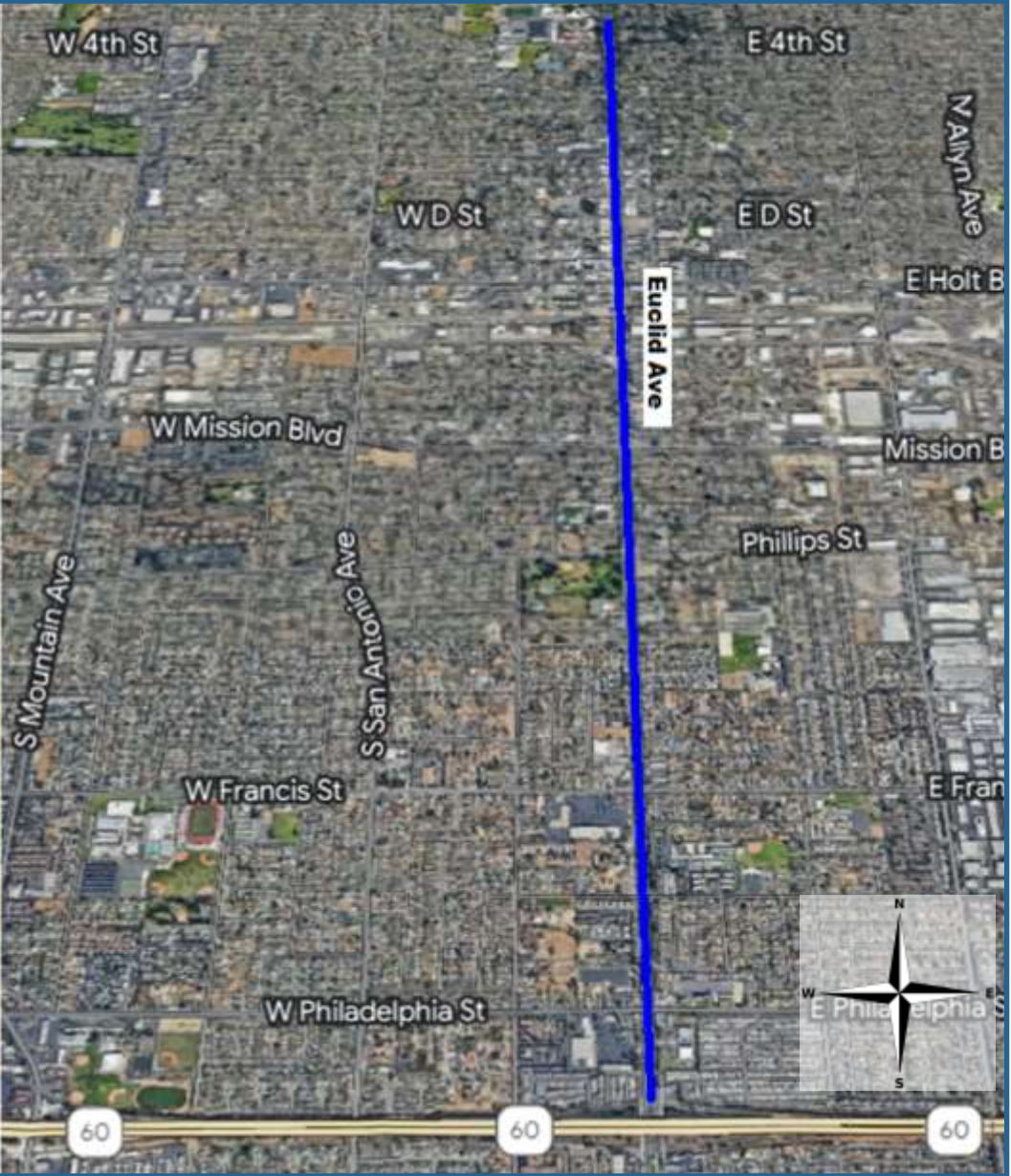
City of Ontario
Capital Improvement Program
Adopted Budget for Fiscal Year 2024-25

<p>Project Title: Public Works' Work Order Management Upgrade</p> <p>Location: Public Works Agency 1425 South Bon View Avenue</p> <p>Description of Improvements: Modernize the current Public Works' Work Order management system.</p> <p>Justification or Significance of Improvement: Public Works uses the Work Order Management system to manage service requests from the MyOntario app and calls from residents and businesses. This modernization effort will improve residents' and businesses' user experience in reporting and getting feedback on issues. This project will also improve the use of geospatial technologies to enhance the Public Works Agency's management of assets.</p>	<p>Dept. Responsible: ITD005-IT Deposits, Grants and Projects</p> <p>Project Manager: Choon Vu Lam</p> <p>Project ID: MS2503</p> <p>Project Start Date: 7/1/2024</p> <p>Project Status: New Project</p> <p>Project Priority Within CIP Category</p> <p><input checked="" type="checkbox"/> Essential (Start within 1 year)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 years)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 years)</p> <p>City Council Goals & Objectives: Operate in a Businesslike Manner Invest in the Growth and Evolution of the City's Economy</p>
	<p>CIP Category: Miscellaneous</p> <p>DIF Project No: N/A</p> <p>Estimated End Date: 6/30/2027</p> <p>Total Cost: \$ 750,000</p> <p>Is Project Funding Subject to Award by Outside Agency?</p> <p><input type="checkbox"/> Yes (provide details in comments)</p> <p><input checked="" type="checkbox"/> No</p>

Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost
	Current	Adopted	Recommended					
Fund:	6020-Information Technology							
Architect & Eng Svcs	-	-	-	-	-	-	-	-
Land Purchases	-	-	-	-	-	-	-	-
Construction Contracts	-	-	-	-	-	-	-	-
Other Professional Svcs	-	83,333	83,334	83,333	-	-	-	250,000
Other Misc Expenses	-	-	-	-	-	-	-	-
Fund:	5210-Integrated Waste/6030-Facilities and Park Maintenance							
Architect & Eng Svcs	-	-	-	-	-	-	-	-
Land Purchases	-	-	-	-	-	-	-	-
Construction Contracts	-	-	-	-	-	-	-	-
Other Professional Svcs	-	166,667	166,666	166,667	-	-	-	500,000
Other Misc Expenses	-	-	-	-	-	-	-	-
Total Cost	\$ -	\$ 250,000	\$ 250,000	\$ 250,000	\$ -	\$ -	\$ -	\$ 750,000
Annual O&M								

Review and Comments:

Historic Euclid Avenue Restoration



City of Ontario
Capital Improvement Program
Recommended Budget for Fiscal Year 2025-26

<p>Project Title: Historic Euclid Avenue Restoration</p>	<p>Dept. Responsible: PWA002-Public Works Deposits, Grants and Projects Project Manager: Alfredo Banuelos Project ID: MS Project Start Date: 7/1/2025 Project Status: Future</p>
<p>Location: Various locations along Euclid Avenue throughout the City</p>	<p>CIP Category: Miscellaneous DIF Project No: N/A Estimated End Date: 6/30/2029 Total Cost: \$ 35,447,078</p>
<p>Description of Improvements: Remove and replace existing historical rock curb with new rock curb, existing non-historical rock curb with Type A curb and gutter, and overall street improvements.</p>	<p>Project Priority Within CIP Category <input type="checkbox"/> Essential (Start within 1 year) <input type="checkbox"/> Necessary (Start within 1 to 3 years) <input checked="" type="checkbox"/> Desirable (Start within 3 to 5 years)</p>
<p>Justification or Significance of Improvement: Rock curb in several locations is falling apart and needs replacement, and streets are in need of overall improvements throughout the downtown.</p>	<p>Is Project Funding Subject to Award by Outside Agency? <input type="checkbox"/> Yes (provide details in comments) <input checked="" type="checkbox"/> No</p> <p>City Council Goals & Objectives: Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains, and Public Facilities) Encourage, Provide, and Support Enhanced Recreational, Educational, Cultural, and Healthy City Programs, Policies, and Activities</p>

Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost
	Current	Adopted	Recommended					
Fund:	4011-Capital Projects - Measure Q							
Architect & Eng Svcs	-	-	250,000	17,107,222	16,029,952	1,029,952	1,029,952	35,447,078
Land Purchases	-	-	-	-	-	-	-	-
Construction Contracts	-	-	-	-	-	-	-	-
Other Professional Svcs	-	-	-	-	-	-	-	-
Other Misc Expenses	-	-	-	-	-	-	-	-
Total Cost	\$ -	\$ -	\$ 250,000	\$ 17,107,222	\$ 16,029,952	\$ 1,029,952	\$ 1,029,952	\$ 35,447,078
Annual O&M								

Review and Comments:

Holt Corridor Acquisition: Bon View and Holt



City of Ontario
Capital Improvement Program
Recommended Budget for Fiscal Year 2026-27

Project Title: Holt Corridor Acquisition: Bon View and Holt	Dept. Responsible: ECD003-Economic Development Deposits, Grants and Projects	
Location: 900 - 958 East Holt Boulevard	Project Manager: Charity Hernandez	CIP Category: Miscellaneous
Description of Improvements: Property acquisition for future redevelopment purposes.	Project ID: MS	DIF Project No: N/A
	Project Start Date: 7/1/2026	Estimated End Date: 6/30/2027
	Project Status: Future	Total Cost: \$ 6,500,000
Justification or Significance of Improvement: This acquisition will allow the City to capitalize on the West Valley Connector improvements, revitalize an important and visible corridor for tourists, business travelers, and residents, and create much needed housing units.	Project Priority Within CIP Category	Is Project Funding Subject to Award by Outside Agency?
	<input type="checkbox"/> Essential (Start within 1 year) <input type="checkbox"/> Necessary (Start within 1 to 3 years) <input checked="" type="checkbox"/> Desirable (Start within 3 to 5 years)	<input type="checkbox"/> Yes (provide details in comments) <input checked="" type="checkbox"/> No
City Council Goals & Objectives:		
Invest in the Growth and Evolution of the City's Economy		
Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains, and Public Facilities)		

Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost
	Current	Adopted	Recommended					
Fund:	2570-Economic Development Activities Fund							
Architect & Eng Svcs	-	-	-	-	-	-	-	-
Land Purchases	-	-	-	5,000,000	-	-	-	5,000,000
Construction Contracts	-	-	-	1,000,000	-	-	-	1,000,000
Other Professional Svcs	-	-	-	-	-	-	-	-
Other Misc Expenses	-	-	-	500,000	-	-	-	500,000
Total Cost	\$ -	\$ -	\$ -	\$ 6,500,000	\$ -	\$ -	\$ -	\$ 6,500,000
Annual O&M								

Review and Comments:

Holt Corridor Acquisition: Campus and Holt



City of Ontario
Capital Improvement Program
Recommended Budget for Fiscal Year 2026-27

Project Title: Holt Corridor Acquisition: Campus and Holt Location: Northeast Corner of Campus and Holt Boulevard Description of Improvements: Property acquisition for future redevelopment purposes.	Dept. Responsible: ECD003-Economic Development Deposits, Grants and Projects Project Manager: Charity Hernandez Project ID: MS Project Start Date: 7/1/2026 Project Status: Future Project Priority Within CIP Category <input type="checkbox"/> Essential (Start within 1 year) <input type="checkbox"/> Necessary (Start within 1 to 3 years) <input checked="" type="checkbox"/> Desirable (Start within 3 to 5 years)
Justification or Significance of Improvement: This acquisition will allow the City to capitalize on the West Valley Connector improvements, revitalize an important and visible corridor for tourists, business travelers, and residents, and create much needed housing units.	CIP Category: Miscellaneous DIF Project No: N/A Estimated End Date: 6/30/2027 Total Cost: \$ 2,250,000 Is Project Funding Subject to Award by Outside Agency? <input type="checkbox"/> Yes (provide details in comments) <input checked="" type="checkbox"/> No City Council Goals & Objectives: Invest in the Growth and Evolution of the City's Economy Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains, and Public Facilities)

Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost
	Current	Adopted	Recommended					
Fund:	2570-Economic Development Activities Fund							
Architect & Eng Svcs	-	-	-	-	-	-	-	-
Land Purchases	-	-	-	2,000,000	-	-	-	2,000,000
Construction Contracts	-	-	-	100,000	-	-	-	100,000
Other Professional Svcs	-	-	-	-	-	-	-	-
Other Misc Expenses	-	-	-	150,000	-	-	-	150,000
Total Cost	\$ -	\$ -	\$ -	\$ 2,250,000	\$ -	\$ -	\$ -	\$ 2,250,000
Annual O&M								

Review and Comments:

Holt Corridor Acquisition: Grove and Holt



City of Ontario
Capital Improvement Program
Recommended Budget for Fiscal Year 2026-27

<p>Project Title: Holt Corridor Acquisition: Grove and Holt</p> <p>Location: 1201 - 1243 East Holt Boulevard</p> <p>Description of Improvements: Property acquisition for future redevelopment purposes.</p> <p>Justification or Significance of Improvement: This acquisition will allow the City to capitalize on the West Valley Connector improvements, revitalize an important and visible corridor for tourists, business travelers, and residents, and create much needed housing units.</p>	<p>Dept. Responsible: ECD003-Economic Development Deposits, Grants and Projects</p> <p>Project Manager: Charity Hernandez</p> <p>Project ID: MS</p> <p>Project Start Date: 7/1/2026</p> <p>Project Status: Future</p> <p>CIP Category: Miscellaneous</p> <p>DIF Project No: N/A</p> <p>Estimated End Date: 6/30/2027</p> <p>Total Cost: \$ 20,000,000</p> <p>Project Priority Within CIP Category</p> <p><input type="checkbox"/> Essential (Start within 1 year)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 years)</p> <p><input checked="" type="checkbox"/> Desirable (Start within 3 to 5 years)</p> <p>Is Project Funding Subject to Award by Outside Agency?</p> <p><input type="checkbox"/> Yes (provide details in comments)</p> <p><input checked="" type="checkbox"/> No</p> <p>City Council Goals & Objectives:</p> <p>Invest in the Growth and Evolution of the City's Economy</p> <p>Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains, and Public Facilities)</p>
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Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost
	Current	Adopted	Recommended					
Fund:	2570-Economic Development Activities Fund							
Architect & Eng Svcs	-	-	-	-	-	-	-	-
Land Purchases	-	-	-	20,000,000	-	-	-	20,000,000
Construction Contracts	-	-	-	-	-	-	-	-
Other Professional Svcs	-	-	-	-	-	-	-	-
Other Misc Expenses	-	-	-	-	-	-	-	-
Total Cost	\$ -	\$ -	\$ -	\$ 20,000,000	\$ -	\$ -	\$ -	\$ 20,000,000
Annual O&M								

Review and Comments:

Holt Corridor Acquisition: Sultana and Holt



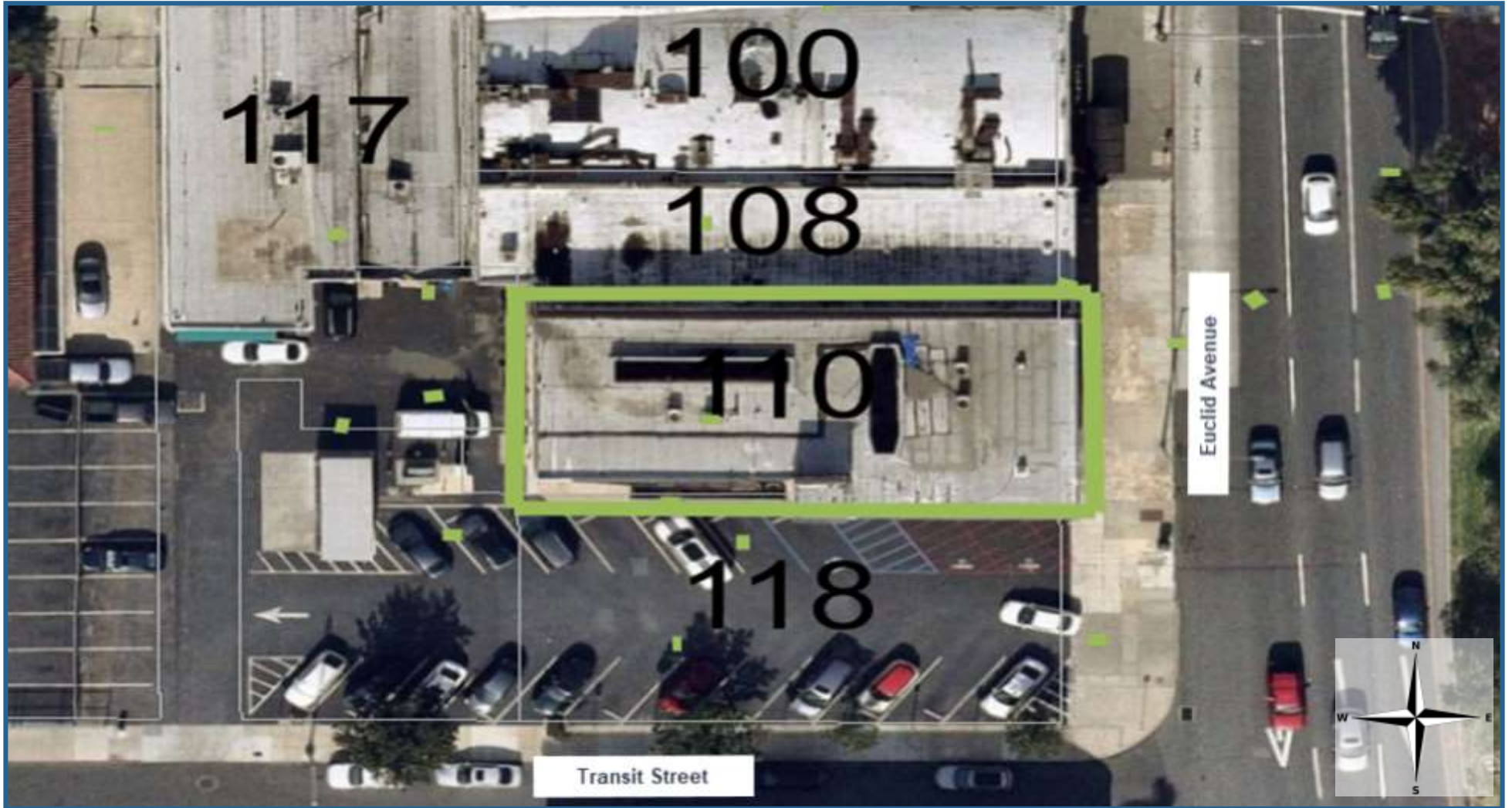
City of Ontario
Capital Improvement Program
Recommended Budget for Fiscal Year 2026-27

Project Title: Holt Corridor Acquisition: Sultana and Holt Location: 500 - 526 East Holt Boulevard Description of Improvements: Property acquisition for future redevelopment purposes.	Dept. Responsible: ECD003-Economic Development Deposits, Grants and Projects Project Manager: Charity Hernandez Project ID: MS Project Start Date: 7/1/2026 Project Status: Future Project Priority Within CIP Category <input type="checkbox"/> Essential (Start within 1 year) <input type="checkbox"/> Necessary (Start within 1 to 3 years) <input checked="" type="checkbox"/> Desirable (Start within 3 to 5 years)
Justification or Significance of Improvement: This acquisition will allow the City to capitalize on the West Valley Connector improvements, revitalize an important and visible corridor for tourists, business travelers, and residents, and create much needed housing units.	CIP Category: Miscellaneous DIF Project No: N/A Estimated End Date: 6/30/2027 Total Cost: \$ 2,200,000 Is Project Funding Subject to Award by Outside Agency? <input type="checkbox"/> Yes (provide details in comments) <input checked="" type="checkbox"/> No City Council Goals & Objectives: Invest in the Growth and Evolution of the City's Economy Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains, and Public Facilities)

Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost
	Current	Adopted	Recommended					
Fund:	2570-Economic Development Activities Fund							
Architect & Eng Svcs	-	-	-	-	-	-	-	-
Land Purchases	-	-	-	2,200,000	-	-	-	2,200,000
Construction Contracts	-	-	-	-	-	-	-	-
Other Professional Svcs	-	-	-	-	-	-	-	-
Other Misc Expenses	-	-	-	-	-	-	-	-
Total Cost	\$ -	\$ -	\$ -	\$ 2,200,000	\$ -	\$ -	\$ -	\$ 2,200,000
Annual O&M								

Review and Comments:

Beverly Hotel Acquisition



City of Ontario
Capital Improvement Program
Recommended Budget for Outer Years

Project Title: Beverly Hotel Acquisition <hr/> Location: 110 - 112 South Euclid Avenue <hr/> Description of Improvements: Property acquisition for future redevelopment purposes. <hr/> Justification or Significance of Improvement: As revitalization efforts for Downtown Ontario continue to flourish, the Beverly Hotel will be a key property for future redevelopment.	Dept. Responsible: ECD003-Economic Development Deposits, Grants and Projects Project Manager: Charity Hernandez Project ID: MS Project Start Date: 7/1/2029 Project Status: Future <hr/> Project Priority Within CIP Category <input type="checkbox"/> Essential (Start within 1 year) <input type="checkbox"/> Necessary (Start within 1 to 3 years) <input checked="" type="checkbox"/> Desirable (Start within 3 to 5 years) <hr/> City Council Goals & Objectives: Invest in the Growth and Evolution of the City's Economy Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains, and Public Facilities)
CIP Category: Miscellaneous DIF Project No: N/A Estimated End Date: 6/30/2030 Total Cost: \$ 3,150,000	
Is Project Funding Subject to Award by Outside Agency? <input type="checkbox"/> Yes (provide details in comments) <input checked="" type="checkbox"/> No	

Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost
	Current	Adopted	Recommended					
Fund:	2570-Economic Development Activities Fund							
Architect & Eng Svcs	-	-	-	-	-	-	-	-
Land Purchases	-	-	-	-	-	-	3,000,000	3,000,000
Construction Contracts	-	-	-	-	-	-	-	-
Other Professional Svcs	-	-	-	-	-	-	-	-
Other Misc Expenses	-	-	-	-	-	-	150,000	150,000
Total Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,150,000	\$ 3,150,000
Annual O&M								

Review and Comments:





MAYOR

PAUL S. LEON

MAYOR PRO TEM

DEBRA PORADA

COUNCIL MEMBERS

ALAN D. WAPNER

JIM W. BOWMAN

RUBEN VALENCIA

CITY TREASURER

JAMES R. MILHISER

CITY CLERK

SHEILA MAUTZ

CITY MANAGER

SCOTT OCHOA

EXECUTIVE DIRECTOR OF FINANCE

ARMEN HARKALYAN

