ANNUAL OPERATING BUDGET FISCAL YEAR 2024-25

























DIRECTORY OF OFFICIALS

City Council



Mayor Paul S. Leon



Mayor Pro Tem Debra Porada



Council Member Alan D. Wapner



Council Member Jim W. Bowman



Council Member Ruben Valencia

City of Ontario

Elected Officials

Debra PoradaAlan D. Wapner Jim W. Bowman Ruben Valencia	
Executiv	ve Team
Scott Ochoa	City Manager
Darlana Canahaz	Executive Director of the Housing AuthorityAssistant City Manager
	City Attorney
	Police Chief
	Fire Chief
	Utilities General Manager
	Executive Director Public Works
	Executive Director Community Development
Helen McAlary	Executive Director Community Life & Culture
	Executive Director Economic Development
	Executive Director Information Technology
Armen Harkalyan	
Angela Lopez	Executive Director Human Resources/Risk Management

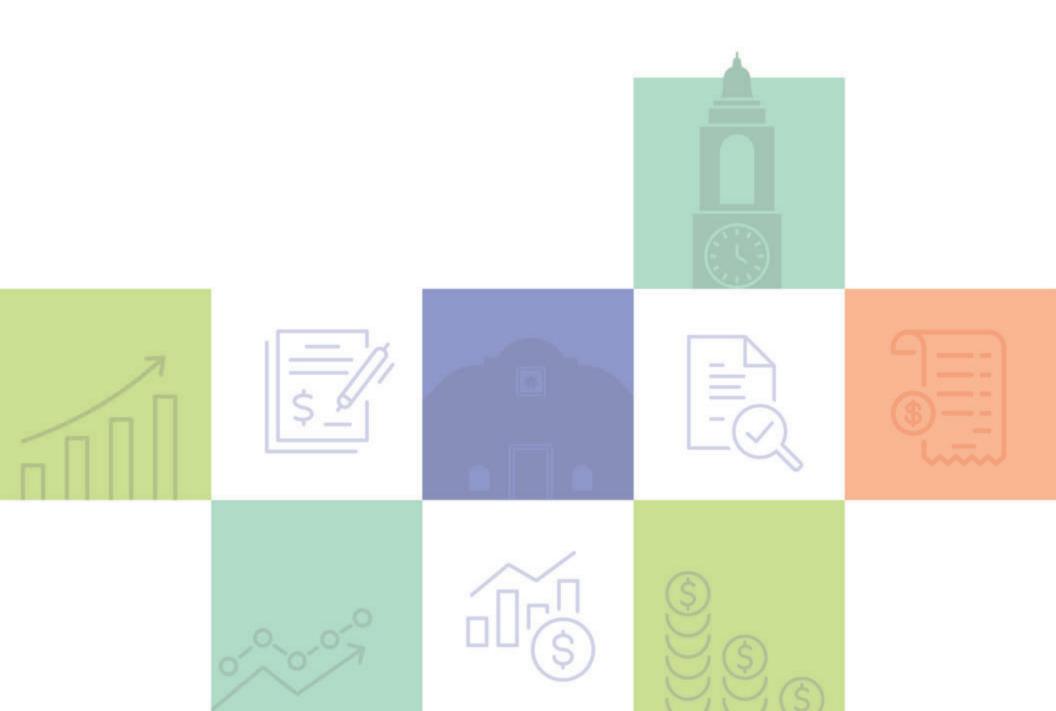
City of Ontario

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OVERVIEW





City of Ontario Capital Improvement Program (CIP) Fiscal Year 2024-25

The City of Ontario develops its Five-Year CIP consistent with the Goals and Objectives established by the Mayor and City Council. The Adopted Five-Year Plan is subject to change during the budget year to reflect fluctuations in City needs and priorities. Projects are included in the CIP based on an assessment of needs and available funding. Projects with limitations on the use of funds are considered on an individual basis, while those without such funding limitations are considered relative to the overall needs of the City. The CIP is used as a planning tool by the City to: (1) identify capital improvement needs and (2) coordinate the financing and timing of those needs in a manner that ensures the most responsible and efficient use of the City's limited resources.

The Five-Year CIP is reviewed annually to allow the Mayor and City Council the opportunity to reassess projects in the program and for effective implementation of the City's immediate Goals and Objectives. The current year of the CIP is the funded portion and is referred to as the Capital Budget, consisting of the planned expenditures for adopted projects in the fiscal year. Projects and expenditures identified in future fiscal years are proposed on a planning basis only and do not receive expenditure authority until they are included in the Adopted Capital Budget for the subject fiscal year.

The **Adopted Capital Budget for Fiscal Year 2024-25 is \$332,827,786** for all categories of capital improvement projects across all funds. The amount of \$332,827,786 reflects a significant increase of \$151,431,211 over the previous fiscal year's Capital Budget of \$181,396,575. Of the \$332.8 million adopted CIP for FY 2024-25, approximately \$203.2 million will be funded from the anticipated future sales tax revenue from Measure Q that was approved by Ontario voters in November 2022. Major projects included in the Adopted FY 2024-25 Capital Improvement Program consist of:

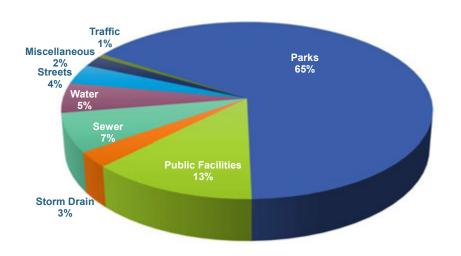
- Regional Sports Complex \$164,987,300
- Ontario Ranch Grand Park \$50,429,700
- Sewer Projects \$23,410,000
- Convention Center Expansion \$23,005,730
- Parks and Parks Facilities Improvements \$5,150,000
- Continuum of Care Campus \$2,600,000

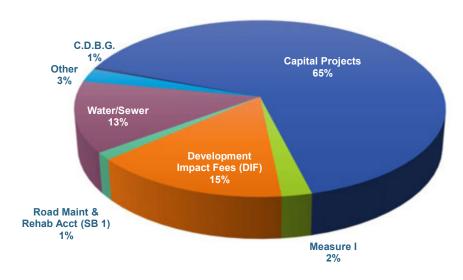
Where applicable, the annual operating cost for each capital project has been incorporated into each project, representing the preliminary estimate for operating and maintenance (O&M) costs. The cost estimates are determined by the department responsible for the project. Actual O&M costs to be budgeted in future years may vary from these initial estimates.

Capital Improvement Program Sources & Uses Summary

USES OF CAPITAL IMPROVEMENT PROGRAM \$332,827,786

SOURCES OF CAPITAL IMPROVEMENT PROGRAM \$332,827,786





City of Ontario Fiscal Year 2024-25 Capital Budget Summary

The Fiscal Year 2024-25 Adopted Capital Budget is summarized by project category and fund below:

				F	Project Category	1			
Fund/Description	Parks	Public Facilities	Sewer	Storm Drain	Streets	Traffic	Water	Miscellaneous	Grand Total
Fund 2010 - C.D.B.G.	\$ 175,000	\$ 140,000	\$ -	\$ -	\$ 743,770	\$ 300,000	\$ -	\$ -	\$ 1,358,770
Fund 2210 - Measure I	-	-	-	-	7,720,000	-	-	-	7,720,000
Fund 2530 - Gas Tax	-	-	-	-	342,000	-	-	-	342,000
Fund 2531 - Road Maint & Rehab Acct (SB 1)	-	-	-	-	2,840,230	1,700,000	-	-	4,540,230
Fund 2650 - Park Impact/Quimby	50,429,700	-	-	-	-	-	-	-	50,429,700
Fund 4010 - Capital Projects	167,322,300	39,140,980	-	9,360,000	500,000	250,000	-	465,230	217,038,510
Fund 5011 - Water Capital	-	800,000	-	-	-	-	17,883,576	225,000	18,908,576
Fund 5111 - Sewer Capital	-	800,000	23,410,000	-	-	-	280,000	115,000	24,605,000
Fund 5210 - Integrated Waste	-	800,000	-	-	-	-	120,000	243,333	1,163,333
Fund 6010 - Equipment Services	-	800,000	-	-	-	-	-	-	800,000
Fund 6020 - Information Technology	-	425,000	-	-	-	-	-	5,383,333	5,808,333
Fund 6030 - Facilities Maintenance	-	-	-	-	-	-	30,000	83,334	113,334
Grand Total	\$ 217,927,000	\$ 42,905,980	\$ 23,410,000	\$ 9,360,000	\$ 12,146,000	\$ 2,250,000	\$ 18,313,576	\$ 6,515,230	\$ 332,827,786

ONTARIO

Fund Descriptions

- **2010** Community Development Block Grants accounts used to account for grants received from the U.S. Department of Housing and Urban Development (HUD) and expended by the City as a participant in the Federal Community Development Block Grant Program.
- **Measure I** revenues from the half-cent sales tax on all retail transactions within San Bernardino County. The proceeds are to be used for transportation improvements and traffic management programs. Measure I expires March 31, 2040.
- **Grants Fund** accounts for the financial transactions related to grant-funded activities in departments such as Police, Fire, Library, and Museum.
- **Cable Access** accounts for the collection of Public, Educational, and Government Access Channels (PEG Channels) franchise fees, per Cable Communications Policy Act of 1984.
- **2530 Gas Tax** accounts for the financial transactions as prescribed by the State of California Statute on California Streets and Highways, which includes the Highway Users Tax Account (HUTA).
- **Road Maint & Rehab Acct (SB 1)** accounts for the financial transactions as prescribed by the State of California Statute on California Streets and Highways, which includes the SB1 Road Maintenance and Rehabilitation Account (RMRA).
- **2570 Economic Development Activities** accounts for financial transactions related to economic development project activities.
- **Park Impact / Quimby** accounts for revenues from developer-paid impact fees for the financial transactions associated with the acquisition and development of new parks, and the initial purchase and/or installation of equipment in new and existing parks.
- **4010 Capital Projects** accounts for financial transactions of general capital improvements funded by the General Fund and/or bond proceeds. General Fund Capital Projects Fund includes Measure Q sales tax revenues approved by Ontario voters in November 2022.
- **4213 Law Enforcement Impact** accounts for revenues from developer-paid impact fees for law enforcement capital equipment and facilities construction needed for the expansion of police services.
- **4214 Library Impact** accounts for revenues from developer-paid impact fees for the construction of libraries and the additional resources necessary for the expansion of library services.



Fund Descriptions

- **Public Use Community Centers Facilities** accounts for revenues from developer-paid impact fees for the construction of public use or community center facilities.
- **4313 Old Model Colony Local Adjacent Storm Drains** accounts for revenues from developer-paid development impact fees for the construction of storm drain infrastructure projects that serve a local area in the Old Model Colony (OMC) or General City.
- 4317 Old Model Colony Regional Streets accounts for revenues from developer-paid development impact fees for the construction of street infrastructure projects that serve a larger, regional area in the Old Model Colony (OMC) or General City.
- **4410 Ontario Ranch Fire Impact** accounts for revenues from developer-paid impact fees for fire suppression capital equipment and facilities construction that serve the Ontario Ranch (formerly New Model Colony).
- **5011** Water Capital accounts for the capital activities of the City's water distribution system.
- **5210 Integrated Waste** accounts for the collection and disposal of integrated waste from industrial, commercial, and residential users throughout the Ontario area.
- **Equipment Services** accounts for the financial transactions for the repair, replacement, and maintenance of all City-owned equipment and vehicles, including the police helicopters, as well as the accounting for the depreciation of said equipment and vehicles over their estimated useful lives.
- **Information Technology** accounts for the financial transactions for the replacement and maintenance of technology systems and equipment, as well as the accounting for the depreciation over their useful lives.
- **Facilities Maintenance** accounts for financial activities related to the maintenance and improvement of all City facilities, including community centers and administrative buildings.



Project Number	Project Description	Cost Center	Project Status	Estimated Project Completion	FY 2023-24 Current Budget
Parks				•	,
PA1903	De Anza Park Improvements - Skate Park Development	Public Works	Design - Preliminary	November 2025	\$ 2,250,000
PA1904	Ontario Ranch Grand Park - Phase 1	Public Works	Planning	October 2027	11,003,422
GR PA2003	Sam Alba Park Restroom Rehabilitation	Community Life & Culture	Design - Preliminary	June 2025	331,737
PA2201	Parks Pole Replacement	Public Works	Construction	June 2024	753,195
PA2202	Parkways Improvement on G Street	Public Works	Complete	Complete	-
PA2203	City Monument on Benson & Mission	Public Works	Complete	Complete	142,728
PA2204	Bon View Park Sporting Field	Public Works	Construction	June 2024	271,534
GR_PA2301	John Galvin Park New Restroom	Community Life & Culture	Complete	Complete	105,143
PA2302	Regional Sports Complex Acquisition	Public Works	Design - Preliminary	December 2028	12,000,000
PA2308	John Galvin Park Improvements	Public Works	Construction	June 2024	800,000
GR_PA2401	ADA Concrete Ramp Construction	Community Life & Culture	Complete	Complete	175,000
GR_PA2402	Mission Blvd Median Improvements - Phase 2 (Grant Funded)	Public Works	Design - Preliminary	October 2024	2,000,000
PA2404	Bon View Park Playground Replacement	Public Works	Construction	April 2024	400,000
PA2405	Celebration Park North Improvements	Public Works	Design - Preliminary	June 2024	500,000
PA2406	Fence Replacement at Various Dog Parks	Public Works	Construction	June 2024	126,000
PA2407	Homer F. Briggs Park Improvements	Public Works	Construction	May 2024	235,000
PA2408	Homer Briggs Park - Fitness Court and Exercise Equipment	Public Works	Construction	June 2024	380,000
PA2409	Game Shacks at Various Park Locations	Public Works	Hold - Deferred	TBD	2,000,000
PA2410	South Bon View Park Field Lights Upgrades	Public Works	Design - Preliminary	May 2024	300,000
PA2411	Vineyard Park Improvements	Public Works	Construction	February 2024	100,000
PA2412	George Gibbs Park Improvements	Public Works	Planning	TBD	2,500,000
PA2413	De Anza Park Improvements - Splash Pad	Public Works	Hold - Deferred	TBD	2,000,000
PA2414	De Anza Park Improvements - Picnic Shelter and Futsal/Pickleball Court	Public Works	Design - Preliminary	November 2025	1,500,000
PA2415	De Anza Park Improvements - Soccer Field Synthetic Turf	Public Works	Design - Preliminary	November 2025	1,000,000
PA2416	Regional Sports Complex - Baseball Stadium	Public Works	Planning	June 2026	17,652,198
PA2417	Regional Sports Complex - Community Center and Indoor Sports Complex	Public Works	Planning	June 2026	172,508
PA2418	Regional Sports Complex - Off Site Improvements	Public Works	Planning	June 2028	17,600
PA2419	Regional Sports Complex - Sports Fields	Public Works	Planning	June 2028	172,508
PA2420	Regional Sports Complex - Environmental Impact Review (EIR)	Public Works	Planning	December 2024	1,625,701
PA2421	Regional Sports Complex - Baseball Stadium Parking Structure	Public Works	Planning	June 2026	-
Public Facilities				<u> </u>	T
PF0208	Civic Center South A	Ontario Housing Authority	On-Going	TBD	\$ 493,700
PF0501	Office Facility Project	Public Works	Construction	June 2024	86,787
PF0506	Fire Station 9	Fire Department	Complete	Complete	-
GR_PF0705	Community Development Block Grant Wheelchair Ramps	Community Life & Culture	Complete	Complete	462
PF0707	City Hall Renovations	Public Works	Complete	Complete	-
PF1101	Fire Training Center Tower Expansion	Fire Department	On-Going	June 2025	354,871
PF1806	Museum Storage Collections	Community Life & Culture	Complete	Complete	-
PF1807	CNG Compressor Replacement and Upgrade at Municipal Services Center	Public Works	Complete	Complete	218,142
PF1903	Museum Gallery Improvements	Community Life & Culture	On-Going	June 2024	64,470
PF1907	Museum Master Plan (Phase 1C)	Community Life & Culture	On-Going	June 2024	373,617
PF2001	Fleet Services Shop at PD	Public Works	Construction	March 2024	552,369
PF2101	Climatec	Public Works	Complete	Complete	-
PF2102	Climatec Non Taxable	Public Works	On-Going	November 2024	873,818

Project Number	Project Description	Cost Center	Project Status	Estimated Project Completion	FY 2023-24 Current Budget
PF2201	Police Office Improvements	Police Department	On-Going	June 2024	\$ 40,102
	PD Women's Locker & Gym Expansion	Public Works	Construction	April 2024	1,333,725
PF2206	Ovitt Library Reference Desk	Public Works	Complete	Complete	-
PF2207	Civic Center Expansion - Fire Station No. 1	Public Works	Construction	July 2025	32,871,581
PF2208	Temporary Fire Station No. 11	Fire Department	On-Going	June 2026	1,525,363
PF2301	Interior Paint at Police Department	Public Works	Complete	Complete	148,971
PF2302	Renovate PD Train & Traffic Offices	Public Works	Design - Preliminary	January 2026	1,149,535
PF2303	Public Safety Facility (Fire Station 11)	Fire Department	On-Going	June 2030	6,536,637
PF2304	Armstrong Community Center Roof Restoration	Public Works	Design - Preliminary	June 2025	1,072,056
PF2305	Roof Restoration - DeAnza Community Center	Public Works	Complete	Complete	142,709
PF2306	Integrated Waste Weld Shop Improvements	Public Works	Design - Preliminary	June 2025	597,829
PF2307	John Galvin Park Facilities Improvements	Public Works	Design - Preliminary	August 2025	1,675,000
PF2309	Civic Center Expansion - Parking Structure	Public Works	Construction	April 2025	33,307,048
PF2310	Civic Center Expansion - Annex Admin Building	Public Works	Design - Preliminary	October 2026	31,744,054
PF2311	Civic Center Expansion - Fire Admin Building at Fire Station No. 3	Public Works	Design - Preliminary	August 2025	21,771,000
PF2312	Museum Accreditation Facility Upgrades	Community Life & Culture	Planning	December 2025	450,000
PF2313	Arena Entertainment District - Triangle Piemonte Property Acquisition	Economic Development	On-Going	June 2024	2,940,300
PF2402	Citywide Camera Refresh and Expansion	Information Technology	On-Going	June 2026	600,000
GR_PF2403	Sam Alba Park Restroom Renovation	Community Life & Culture	Design - Preliminary	June 2025	709,524
PF2403	Citywide Wi-Fi Expansion and Refresh	Information Technology	On-Going	June 2025	225,000
	Multicarrier Distributed Antennae Systems	Information Technology	On-Going	June 2025	200,000
PF2405	City Facilities Notification, Emergency and Overhead Paging System	Information Technology	On-Going	June 2025	500,000
	Audio/Video Equipment Upgrades for City Conference Rooms	Information Technology	On-Going	June 2026	180,000
PF2410	Affordable Housing/Veteran Housing (Mission/Mountain) Acquisition (Affordability In Lieu)	Ontario Housing Authority	Cancelled	Cancelled	8,625,000
PF2411	Police Department Media Room	Police Department	Design - Preliminary	June 2025	600,000
GR PF2412	De Anza Park Lighting Improvements (Grant Funded)	Public Works	Construction	November 2025	2,000,000
PF2413	Anthony Munoz Concession Stand, Restrooms, and Community Center Gym	Public Works	Design - Preliminary	June 2024	1,613,820
PF2414	Continuum of Care - Permanent Campus	Economic Development	Hold - Pending Agreement	TBD	12,705,000
PF2415	Convention Center Parking Facility Acquisition	Economic Development	Complete	Complete	18,562,855
PF2416	Dorothy A. Quesada Community Center Roof Replacement	Public Works	Construction	June 2024	200,000
PF2417	Forensics Evidence Processing Room	Police Department	Hold - Deferred	TBD	120,000
PF2418	Granada Theater	Public Works	Planning	TBD	-
PF2419	National Integrated Ballistic Information Network	Police Department	Design - Preliminary	June 2024	437,480
PF2420	Ontario Museum of History and Art Master Plan	Public Works	Construction	December 2029	3,000,000
PF2421	Public Parking Structure (200 West B Street) Acquisition	Economic Development	On-Going	June 2024	2,100,000
PF2422	Real Time Information Center (RTIC)	Police Department	Design - Environmental	June 2027	2,826,400
	Continuum of Care - West Mission Temporary Campus	Economic Development	Complete	Complete	5,875,000
	Homer F. Briggs Park Snack Bar and Restroom Upgrades	Public Works	Construction	June 2024	500,000
PF2425	Ontario Convention Center Expansion	Financial Services	Design - Preliminary	TBD	6,000,000
	Ontario Police Department Master Plan	Police Department	Planning	TBD	157,982
PF2427	Arena Entertainment District - East Plaza	Economic Development	On-Going	TBD	970,147

Project Number	Project Description	Cost Center	Project Status	Estimated Project Completion		Y 2023-24 rent Budget
Sewers						
SE1701	Archibald Ave Sewer Diversion	Municipal Utilities Company	Construction	June 2025	\$	2,989,226
SE1801	Eastern Trunk Sewer Improvement	Municipal Utilities Company	Complete	Complete		-
SE1902	N Vineyard Sanitary Sewer Project	Municipal Utilities Company	Design - Preliminary	December 2025		2,317,492
SE2301	Laurel Ave. Sewer Main Improvement	Municipal Utilities Company	Design - Preliminary	June 2025		158,318
SE2302	Piemonte Overlay Sewer Improvement	Municipal Utilities Company	Construction	December 2024		2,775,509
SE2401	FY 2024-25 Sewer Main Lining Improvements	Municipal Utilities Company	On-Going	June 2026		200,000
Storm Drains						
SM2101	San Antonio Ave Storm Drain (\$26.9m Reimbursement)	Engineering	Design - Environmental	June 2026	\$	13,526,991
SM2301	Fourth Street Storm Drain	Engineering	Design - Environmental	June 2026		2,223,072
SM2302	Sultana Avenue Storm Drain	Engineering	Design - Environmental	December 2025		7,579,160
SM2401	Easement and Storm Drain Pipe Replacement	Public Works	Design - Preliminary	October 2024		1,700,000
Streets		•	·			
ST0302	Grove/I10 Interchange-Corridor	Engineering	Design - Environmental	December 2026	\$	1,991
ST0308	S. Milliken Grade Separation	Engineering	Closeout	September 2024		15,631,103
ST0711	N. Vineyard Ave Grade Separation	Engineering	Closeout	September 2024		10,873,057
ST1411	SR60 @ Archibald Interchange	Engineering	On-Going	December 2024		6,765,198
ST1511	Grove & Holt Intersect Widen	Engineering	Design - Preliminary	June 2026		3,861,046
GR ST1610	Highway Bridge Program	Engineering	Complete	Complete		412,010
ST1710	Fourth St Bridge Undercrossing	Engineering	Construction	June 2024		2,898,847
ST1713	Holt Utilities Undergrounding	Engineering	Construction	June 2024		55,489
GR ST1714	Community Development Block Grant Slurry Seal Projects	Engineering	Closeout	September 2024		4,152
ST1914	ATP Cycle 4 Pedestrian Improve	Engineering	On-Going	June 2024		2,471,529
ST2201	Pavement Rehab Jurupa/Airport	Engineering	Complete	Complete		8,383
ST2205	Alley Rehabilitation Program	Engineering	Complete	Complete		-
ST2301	Alley Rehab Program: Citywide	Engineering	Closeout	June 2024		92,360
ST2302	Active Transportation Program (ATP) Cycle 5 - Vine Avenue/ B Street Bike Boulevard	Engineering	Design - Environmental	December 2025		5,258,990
ST2304	Benson Rehab Holt to 10 Fwy	Engineering	Design - Preliminary	December 2025		700,000
ST2306	Campus Rehab Francis to Belmon	Engineering	Complete	Complete		64,256
ST2308	Edison Ave. Widening Feasibility	Engineering	Complete	Complete		31,980
ST2311	Grove Ave Rehab N and S of R60	Engineering	Complete	Complete		91,290
ST2313	TDA Article 3 - Bus Stop Pads	Engineering	Design - Environmental	December 2024		90,080
ST2316	Wineville Rehab Fourth-Concour	Engineering	Complete	Complete		8,578
ST2401	Bon View Avenue Pavement Rehabilitation	Community Development	Closeout	September 2024		350,000
ST2402	Chino Avenue Pavement Rehabilitation	Community Development	Closeout	September 2024		250,000
ST2403	Chino Ave Pavement Rehab - Ontario Ave to Cucamonga Creek Channel	Community Development	Construction	December 2024		122,791
ST2404	Dupont Avenue Pavement Rehabilitation (Greystone Dr to end)	Community Development	Closeout	September 2024		150.000
ST2406	Greystone Drive Pavement Rehabilitation (Doubleday Ave to Milliken)	Community Development	Closeout	September 2024	<u> </u>	550,000
ST2407	I Street Pavement Rehabilitation (Mountain to San Antonio)	Community Development	Construction	December 2024		600,000
ST2408	Inland Empire Blvd Pavement Rehabilitation (Mercedes Lane to Milliken)	Community Development	Closeout	September 2024		1,000,000
ST2409	Annual Maintenance Slurry Seal, Cape Seal and CDBG Pavement Management	Community Development	Closeout	September 2024		1,897,000
ST2410	Vintage Avenue Rehabilitation Program	Community Development	Closeout	September 2024		550,000
ST2411	Vintage Ave Pavement Rehab - Santa Ana St to Jurupa St	Community Development	Closeout	September 2024		350,000
ST2412						2,000,000
512412	Philadelphia Street Pavement Rehabilitation	Community Development	Closeout	September 2024		2,000,00

Project Number	Project Description	Cost Center	Project Status	Estimated Project Completion	FY 2023-24 Current Budget
ST2413	Fourth Street Pavement Rehabilitation	Community Development	Construction	December 2024	\$ 876,350
ST2414	Fourth Street Pavement Rehabilitation (Various Locations)	Community Development	Hold - Deferred	TBD	675,000
ST2415	Alley Rehabilitation Program	Community Development	Construction	December 2024	810,000
ST2416	ADA Concrete Ramp Construction	Community Development	Construction	June 2024	175,000
ST2417	Archibald & Schaffer Street Repair	Community Development	Complete	Complete	1,000,000
ST2418	Grove/I10 Interchange-Corridor - Phase 2	Community Development	Design	TBD	2,915,685
Traffic		•		·	
TR0402	Etiwanda/Airport Intersection	Engineering	Construction	July 2025	\$ 1,382,504
TR2001	Traffic Signal: Campus/Francis	Engineering	Closeout	June 2024	431,754
TR2002	Traffic Signal: Campus/Walnut	Engineering	Closeout	June 2024	282,593
TR2301	Traffic Signal: Campus/Mission	Engineering	Design - Preliminary	September 2024	221,260
TR2302	Traffic Signal:Sultana/Mission	Engineering	Design - Preliminary	September 2024	322,245
TR2303	TS Improve:San Antonio/Francis	Engineering	Design - Preliminary	September 2024	428,240
TR2304	TS Improve: San Antonio/State	Engineering	Design - Preliminary	December 2024	798,133
TR2401	Downtown Traffic Study (Euclid Ave)	Community Development	Planning	June 2025	100,000
TR2402	CDBG Street Light Improvements	Community Development	Construction	December 2024	294,800
Water		,			,
WA0203	Well Site Land Banking	Municipal Utilities Company	On-Going	TBD	\$ -
WA1104	Abandon Out-of-Service Wells	Municipal Utilities Company	Complete	Complete	408,359
WA1401	San Antonio Ave [1212'PZ] (Phase II)	Municipal Utilities Company	Complete	Complete	6,450,974
WA1502	Euclid Ave Recycled Water System	Municipal Utilities Company	On-Going	December 2026	10,255,313
WA1601	AMI Antenna Tower	Municipal Utilities Company	Complete	Complete	1,749,478
WA1902	Pressure Reducing Station Rehab	Municipal Utilities Company	Construction	December 2024	1,848,917
WA1906	Onsite Chlorine Generate Design	Municipal Utilities Company	On-Going	June 2026	1,480,191
WA1907	Groundwater Wellhead Treatment (Well 50)	Municipal Utilities Company	On-Going	December 2025	6,669,873
WA2001	Airport Drive 16" Water Main	Municipal Utilities Company	Complete	Complete	-
WA2004	Ontario Ranch Phase II WTRM Im	Municipal Utilities Company	Complete	Complete	9,665,295
WA2202	1074' Reservoir Overflow Modification	Municipal Utilities Company	Complete	Complete	
WA2203	Potable Water Well Number 53	Municipal Utilities Company	On-Going	February 2026	339,536
WA2301	Ontario Ranch Phase 2B WM	Municipal Utilities Company	On-Going	June 2027	1,575,000
WA2302	Reservoir 925'-1A	Municipal Utilities Company	On-Going	June 2027	1,430,352
WA2306	I-10 Corridor Express Lanes	Municipal Utilities Company	On-Going	June 2025	1,400,002
WA2403	Ontario Municipal Services Center Bioswale Drainage Improvements	Municipal Utilities Company	On-Going	December 2025	100,000
WA2404	State Street, Campus Avenue, and Bon View Avenue Water Main Improvements	Municipal Utilities Company	On-Going	June 2025	889,624
WA2405	Pure Ontario Water (POW) - Advanced Water Purification Facility (Alternative Water Supply)		Design - Preliminary	June 2035	1,000,000
WA9910	New Well No. 43	Municipal Utilities Company	Closeout	June 2025	2,824,112
Miscellaneous	prow from the. To	Internolphi Offices Company	Oloocout	104110 2020	2,02-4,112
	Transformative Climate Communities AHSC - Downtown Ontario Mobility Hub	Community Life & Culture	Design - Preliminary	June 2025	\$ 1,142,979
	Transformative Climate Communities AHSC - Enhanced Pedestrian Crossings	Community Life & Culture	Construction	June 2024	498,380
MS TCAH05	Omnitrans Premium Bus Shelter	Community Development	Construction	June 2024	1,019,398
	Transformative Climate Communities AHSC - Omnitrans Rte 83 Bus Proc	Community Life & Culture	Complete	Complete	150,373
	Transformative Climate Communities AHSC - Omnitrans Transit Pass Pg	Community Life & Culture	On-Going	TBD	199,250
	Transformative Climate Communities AHSC - Omnitrans Transit Pass Pg Transformative Climate Communities AHSC - Omnitrans Travel Training	Community Life & Culture	Complete	Complete	2,500
GR_MS_TCAHU8 GR_TCLC09	Transformative Climate Communities ArisC - Omnitrans Travel Training Transformative Climate Communities LCTOP - Omnitrans Transit Pass P	Community Life & Culture		TBD	1,777,680
JK_1CLC09	Transformative Climate Communities LCTOP - Omnitrans Transit Pass P	Community Life & Culture	On-Going	עסון	1,///,68

				Estimated Project	FY 2023-24
Project Number	Project Description	Cost Center	Project Status	Completion	Current Budget
MS0010 I	Infill - Housing	Ontario Housing Authority	On-Going	TBD	\$ 11,879
GR_TCUC10 T	Transformative Climate Communities Urban Canopy	Community Life & Culture	Closeout	June 2025	390,725
MS_TCAT11 1	Transformative Climate Communities ATP - Pedestrian Pathway Improvement	Community Development	Construction	June 2024	320,590
MS_TCAT12 A	ATP-Mission Blvd Bike & Ped Improvements	Community Life & Culture	Construction	June 2027	10,025,336
GR_TCWS13	Transformative Climate Communities Low Income Weatherization MFS	Community Life & Culture	On-Going	June 2027	361,306
GR_TCWS14 1	Transformative Climate Communities Low Income Weatherization SFS	Community Life & Culture	Closeout	June 2024	772,174
GR_TCOP15	Transformative Climate Communities Organics Program	Community Life & Culture	Closeout	June 2024	1,025,938
GR_TCCE17	Transformative Climate Communities Community Engagement	Community Life & Culture	Complete	Complete	10,749
GR_TCGA18 1	Transformative Climate Communities Grant Administration	Community Life & Culture	On-Going	TBD	1,556,210
MS0205	High Speed Telecommunication System	Management Services	Closeout	June 2024	2,148,261
MS0303	South Euclid Corridor	Ontario Housing Authority	On-Going	TBD	8,251
MS0408	Ideal Mobile Home Park	Ontario Housing Authority	On-Going	TBD	3,308
MS1002	Climate Action Plan EIR	Community Development	Complete	Complete	-
GR_MS1102 H	HOME Investment Partnerships Multi-Family	Community Life & Culture	On-Going	TBD	280,735
	BEGIN Reuse Account	Ontario Housing Authority	On-Going	TBD	62,798
GR_MS1709 (Community Development Block Grant 411 N Parkside	Ontario Housing Authority	Complete	Complete	98,400
GR_MS1710 H	HOME Investment Partnerships 411 N Parkside - HOME	Ontario Housing Authority	Complete	Complete	275,512
GR_MS1802 E	Emporia Multifamily Housing Project	Ontario Housing Authority	On-Going	June 2025	6,877,428
MS1805 V	West Euclid Revitalization	Economic Development	On-Going	TBD	5,167,431
MS1902 F	Financial System Upgrade	Financial Services	On-Going	June 2024	1,431,329
GR_MS1907 H	HOME TBRA IV Admin	Ontario Housing Authority	Complete	Complete	136
GR_MS2001 H	HOME TBRA V	Ontario Housing Authority	Complete	Complete	307,158
MS2101 A	Airport EDA Project Area	Economic Development	Hold - Pending Agreement	TBD	1,537,391
MS2103	Airport Fueling Facility	Economic Development	Hold - Pending Agreement	TBD	1,000
GR_MS2105	HOME Investment Partnerships 2021 HOME TBRA Mercy House Admin	Ontario Housing Authority	Complete	Complete	34,925
MS2202 F	Police and Fire CAD	Information Technology	On-Going	June 2026	2,500,000
MS2207 E	Broadband/Fiber Network Expansion	Management Services	On-Going	June 2026	8,807,193
MS2208	CityView System Upgrade	Information Technology	On-Going	December 2024	31,965
MS2209	Art Piece for West Valley Conn	Community Life & Culture	Planning	December 2025	115,000
GR_MS2301 1	TBRA Unallocated	Ontario Housing Authority	On-Going	TBD	307,620
GR_MS2302 (OntarioNet Broadband Expansion	Management Services	Complete	Complete	-
MS2303 \	Vista Verde II	Ontario Housing Authority	On-Going	June 2027	8,324,295
MS2304 N	Mountain & D Street Property Acquisition	Ontario Housing Authority	Hold - Pending Agreement	TBD	1,500,000
MS2305 3	305-325 N Mountain Property Acquisition	Economic Development	Hold - Pending Agreement		675,000
MS2404 (Community Development Land Management System Replacement (Accela)	Information Technology		June 2028	1,000,000

City of Ontario Capital Improvement Program Summary of Capital Improvement Program by Project Rollup

Project Rollup Summary	FY 2023-24 Current	FY 2024-25 Adopted	FY 2025-26 Recommended	FY 2026-27 Recommended	FY 2027-28 Recommended	FY 2028-29 Recommended	Outer Years	Total
Civic Center Expansion Total	\$ 119,693,683	\$ -	\$ 20,875,000	\$ 20,625,000	\$ -	\$ -	\$ -	\$ 161,193,683
Regional Sports Complex Total	33,440,515	164,987,300	203,020,752	150,987,300	92,987,300	20,987,300	89,936,500	756,346,967
Continuum of Care Campus Total	18,580,000	2,600,000	2,500,000	9,000,000	22,500,000	-	-	55,180,000
Grand Park Total	11,003,422	50,429,700	54,879,700	40,929,700	67,429,700	2,429,700	17,148,500	244,250,422
Downtown Ontario Revitalization Total	2,100,000	4,815,230	8,250,000	23,657,222	16,029,952	1,029,952	4,179,952	60,062,308
Municipal Services Center Total	-	4,000,000	4,000,000	-	102,000,000	99,000,000	99,000,000	308,000,000
Entertainment District / Adept Project Total	3,910,447	-	4,029,853	2,000,000	1,000,000	-	-	10,940,300
Convention Center Total	6,000,000	23,005,730	125,000,000	100,000,000	-	-	-	254,005,730
Parks and Parks Facilities Improvements Total	10,804,820	5,150,000	19,910,052	16,434,800	6,200,000	6,000,000	-	64,499,672
Golf Course Total	-	-	2,000,000	8,000,000	-	-	-	10,000,000
Community Center Improvements Total	-	-	-	800,000	200,000	-	-	1,000,000
Library Branch Total	-	-	-	2,611,000	3,100,000	1,555,552	6,544,448	13,811,000
Museum Total	3,000,000	-	3,000,000	6,500,000	500,000	-	-	13,000,000
Public Safety Total	3,451,400	5,885,250	3,357,250	3,060,250	685,250	685,250	68,426,250	85,550,900
Information Technology Total	5,205,000	6,475,000	5,130,000	2,230,000	200,000	-	-	19,240,000
Broadband Expansion Total	-	-	-	-	-	-	15,000,000	15,000,000
Holt Corridor Acquisitions Total	-	-	-	30,950,000	-	-	-	30,950,000
Storm Drains Total	21,106,151	9,360,000	28,090,000	25,700,000	19,500,000	14,000,000	-	117,756,151
Sewer Projects Total	2,475,810	23,410,000	6,750,000	-	-	-	-	32,635,810
Street Projects Total	5,258,990	12,146,000	15,352,000	18,027,000	12,552,000	9,602,000	-	72,937,990
Traffic Projects Total	1,071,745	2,250,000	1,350,000	1,350,000	1,350,000	1,550,000	-	8,921,745
Water Main Improvements Total	1,667,526	7,438,576	14,771,877	-	-	-	6,468,750	30,346,729
Water Projects Total	16,354,870	10,875,000	34,375,000	37,750,000	46,500,000	109,000,000	-	254,854,870
Grand Total	\$ 265,124,379	\$ 332,827,786	\$ 556,641,484	\$ 500,612,272	\$ 392,734,202	\$ 265,839,754	\$ 306,704,400	\$ 2,620,484,277

Project Rollup	Funding Source	CIP Type	FY 2023-24 Current	1	FY 2024-25 Adopted	FY 2025-26 commended	FY 2026-27 ecommended	FY 2027-28 ecommended	FY 2028-29 ecommended	C	Outer Years	Total
Civic Center Expansion												
Civic Center Expansion - Fire Station No. 1	2022 Bond/ Capital Projects	Public Facilities	\$ 32,871,5	81	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-	\$ 32,871,581
Civic Center Expansion - Parking Structure**	2022 Bond/ Capital Projects	Public Facilities	33,307,0	48	-	-	-	-	-		-	33,307,048
Civic Center Expansion - Fire Admin Building at Fire Station No. 3	2022 Bond/ Capital Projects	Public Facilities	21,771,0	00	-	13,750,000	6,875,000	-	-		-	42,396,000
Civic Center Expansion - Annex Admin Building	2022 Bond/ Capital Projects	Public Facilities	31,744,0	54	-	6,875,000	13,750,000	-	-		-	52,369,054
Page One Café at Ovitt Family Community Library Remodel	Measure Q	Public Facilities	-		-	250,000	-	-	-		-	250,000
Civic Center Expansion Total			\$ 119,693,6	83	\$ -	\$ 20,875,000	\$ 20,625,000	\$	\$	\$	-	\$ 161,193,683
Regional Sports Complex												
Regional Sports Complex - Acquisition (1.8 acres)	2023 Bond/ Measure Q	Parks	\$ 1,800,0	00	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-	\$ 1,800,000
Regional Sports Complex - Acquisition (60 acres, 10 years)	2023 Bond/ Measure Q	Parks	12,000,0	00	12,000,000	12,000,000	12,000,000	12,000,000	12,000,000		45,000,000	117,000,000
Regional Sports Complex - Acquisition (15 acres, 10 years)	2023 Bond/ Measure Q	Parks	-		3,187,800	3,187,800	3,187,800	3,187,800	3,187,800		15,939,000	31,878,000
Regional Sports Complex - Acquisition (10 acres, 10 years)	2023 Bond/ Measure Q	Parks	-		2,089,500	2,089,500	2,089,500	2,089,500	2,089,500		10,447,500	20,895,000
Regional Sports Complex - Acquisition (37 acres, 10 years)	2023 Bond/ Measure Q	Parks	-		3,710,000	3,710,000	3,710,000	3,710,000	3,710,000		18,550,000	37,100,000
Regional Sports Complex - Baseball Stadium	Measure Q	Parks	16,618,7	46	62,000,000	71,033,452	-	-	-		-	149,652,198
Regional Sports Complex - Baseball Stadium Parking Structure	Measure Q	Parks	1,000,0	00	22,000,000	16,000,000	-	-	-		-	39,000,000
Regional Sports Complex - Off Site Improvements	Measure Q	Parks	17,6	00	35,000,000	35,000,000	50,000,000	20,000,000	-		-	140,017,600
Regional Sports Complex - Sports Fields	Measure Q	Parks	172,5	08	25,000,000	60,000,000	80,000,000	52,000,000	-		-	217,172,508
Regional Sports Complex - Community Center & Indoor Sports Facility*	Measure Q	Parks	205,9	60	-	-	-	-	-		-	205,960
Regional Sports Complex - Environmental Impact Review (EIR)**	Measure Q	Parks	1,625,7	01	-	-	-	-	-		-	1,625,701
Regional Sports Complex - Additional Parking Structures*	Measure Q	Parks	-		-	-	-	-	-		-	TBD
Regional Sports Complex Total			\$ 33,440,5	15	\$ 164,987,300	\$ 203,020,752	\$ 150,987,300	\$ 92,987,300	\$ 20,987,300	\$	89,936,500	\$ 756,346,967
Continuum of Care Campus												
Continuum of Care - Permanent Campus	Measure Q	Public Facilities	\$ 12,705,0	00	\$ -	\$ 2,500,000	\$ 9,000,000	\$ 22,500,000	\$ -	\$	-	\$ 46,705,000
Continuum of Care - West Mission Temporary Campus	Measure Q	Public Facilities	5,875,0	00	2,600,000				-		-	8,475,000
Continuum of Care Campus Total			\$ 18,580,0	00	\$ 2,600,000	\$ 2,500,000	\$ 9,000,000	\$ 22,500,000	\$ -	\$	-	\$ 55,180,000

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Project Rollup	Funding Source	CIP Type	ı	FY 2023-24 Current	ı	Y 2024-25 Adopted		FY 2025-26 ecommended	-	FY 2026-27 ecommended	FY 2027-28 ecommended	FY 2028-29 ecommended	O	uter Years	Total
Grand Park															
Ontario Ranch Grand Park - Phase 1	DIF Funds	Parks	\$	11,003,422	\$	48,000,000	\$	51,000,000	\$	10,000,000	\$ -	\$ -	\$	-	\$ 120,003,422
Ontario Ranch Grand Park - Phase 2	DIF Funds	Parks		-		2,429,700		2,429,700		2,429,700	2,429,700	2,429,700		12,148,500	24,297,000
Ontario Ranch Grand Park - Community Center	DIF Funds	Public Facilities		-		-		725,000		15,000,000	20,000,000	-		-	35,725,000
Ontario Ranch Grand Park - Library Branch	DIF Funds	Public Facilities		-		-		725,000		13,500,000	45,000,000	-		5,000,000	64,225,000
Ontario Ranch Grand Park - Lakes*	DIF Funds	Public Facilities		-		-		-		-	-	-		-	TBD
Grand Park Total			\$	11,003,422	\$	50,429,700	\$	54,879,700	\$	40,929,700	\$ 67,429,700	\$ 2,429,700	\$	17,148,500	\$ 244,250,422
Downtown Ontario Revitalization															
, ,	2023 Bond/ Measure Q	Public Facilities	\$	2,100,000	\$	850,000	\$	-	\$	-	\$ -	\$ -	\$	-	\$ 2,950,000
Downtown Bollards	Measure Q	Miscellaneous		-		465,230		-		-	-	-		-	465,230
	2023 Bond/ Measure Q	Public Facilities		-		3,500,000		8,000,000		6,550,000	-	-		-	18,050,000
Historic Euclid Avenue Restoration (Rock Curbs)	Measure Q	Miscellaneous		-		-		250,000		17,107,222	16,029,952	1,029,952		1,029,952	35,447,078
Beverly Hotel Acquisition	Econ Dev Fund	Miscellaneous		-		-		-		-	-	-		3,150,000	3,150,000
Downtown Ontario Revitalization Total			\$	2,100,000	\$	4,815,230	\$	8,250,000	\$	23,657,222	\$ 16,029,952	\$ 1,029,952	\$	4,179,952	\$ 60,062,308
Municipal Services Center (Public Works & OMUC) Municipal Services Center Relocation	Capital Projects/Other Funds	Public Facilities	\$	-	\$	4,000,000	\$	4,000,000	\$	-	\$ 102,000,000	\$ 99,000,000	\$	99,000,000	\$ 308,000,000
Municipal Services Center Total			\$	-	\$	4,000,000	\$	4,000,000	\$	-	\$ 102,000,000	\$ 99,000,000	\$	99,000,000	\$ 308,000,000
Entertainment District / Adept Project															
Arena Entertainment District - East Plaza	Measure Q	Public Facilities	\$	970,147	\$	-	\$	2,029,853	\$	2,000,000	\$ 1,000,000	\$ -	\$	-	\$ 6,000,000
Arena Entertainment District - Triangle Piemonte Property Acquisition**	Econ Dev Fund	Public Facilities		2,940,300		-		-		-	-	-		-	2,940,300
Arena Entertainment District - Police Department Storefront	Measure Q	Public Facilities		-		-		2,000,000		-	-	-		-	2,000,000
Arena Entertainment District - Parking Structure #1*	Measure Q	Public Facilities		-		-		-		-	-	-		-	TBD
Arena Entertainment District - Parking Structure #2*	Measure Q	Public Facilities		-		-		-		-	-	-		-	TBD
Arena Entertainment District - Performing Arts Center*	Measure Q	Public Facilities		-		-		-		-	-	-		-	TBD
Arena Entertainment District - West Plaza*	Measure Q	Public Facilities		-		-		-		-	-	-		-	TBD
Entertainment District / Adept Project Total			\$	3,910,447	\$		s	4,029,853	\$	2,000,000	\$ 1,000,000	\$ _	\$	_	\$ 10,940,300

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Project Rollup	Funding Source	CIP Type	FY 2023-24 Current		FY 2024-25 Adopted	FY 2025-26 Recommended	FY 2026-27 Recommended	FY 2027-28 Recommended	FY 2028-29 Recommended	Outer Years	Total
Convention Center											
Convention Center Expansion	Measure Q	Public Facilities	\$ 6,000,00	00 \$	23,005,730	\$ 125,000,000	\$ 100,000,000	\$ -	\$ -	\$ -	\$ 254,005,730
Convention Center Total			\$ 6,000,00	00 \$	23,005,730	\$ 125,000,000	\$ 100,000,000	\$ -	\$ -	\$ -	\$ 254,005,730
Parks and Parks Facilities Improvements Anthony Munoz Concession Stand, Restrooms, and Community Center Gym	Measure Q	Public Facilities	\$ 1,613,82	20 \$	2,000,000	\$ 2,650,000	\$ -	\$ -	\$ -	\$ -	\$ 6,263,820
De Anza Park Improvements - Picnic Shelter and Futsal/Pickleball Court	Measure Q	Parks	1,500,00	00	-	-	-	-	-	-	1,500,000
De Anza Park Lighting Improvements	Other Funds	Parks	2,000,00	00	-	-	-	-	-	-	2,000,000
De Anza Park Improvements - Skate Park	Measure Q/ DIF Funds	Parks	2,250,00	00	200,000	-	-	-	-	-	2,450,000
De Anza Park Improvements - Soccer Field Synthetic Turf	Measure Q	Parks	1,000,00	00	1,500,000	700,000	-	-	-	-	3,200,000
De Anza Park Improvements - Playground & Rubber Surface	Measure Q	Parks	-		300,000	600,000	-	-	-	-	900,000
Fence Replacement at Various Dog Parks	Measure Q	Parks	126,00	00	-	90,000	-	-	-	-	216,000
Homer F. Briggs Park - Fitness Court and Exercise Equipment	Measure Q	Parks	380,00	00	-	-	-	-	-	-	380,000
Homer F. Briggs Park - Playground and Rubber Surface	Measure Q	Parks	235,00	00	-	-	-	-	-	-	235,000
Homer F. Briggs Park - Snack Bar and Restroom Upgrades	Measure Q	Public Facilities	500,00	00	500,000	-	-	-	-	-	1,000,000
Homer F. Briggs Park - Equestrian Trail Improvements	Measure Q	Parks	-		-	-	400,000	-	-	-	400,000
John Galvin Park Improvements	Measure Q	Parks	800,00	00	-	300,000	3,437,000	-	-	-	4,537,000
South Bon View Park Field Lights Upgrades	Measure Q	Parks	300,00	00	-	765,052	-	-	-	-	1,065,052
Vineyard Park Improvements	Measure Q	Parks	100,00	00	-	200,000	5,300,000	-	-	-	5,600,000
FY 2024-25 ADA Concrete Ramp Construction	Other Funds	Parks	-		175,000	-	-	-	-	-	175,000
James R. Bryant Park Improvements	Measure Q	Parks	-		335,000	-	-	-	-	-	335,000
John Galvin Park Underground Conduit and Lights Replacement	Other Funds	Public Facilities	-		140,000	-	-	-	-	-	140,000
Centennial Park Playground and Rubber Surface Installation	Capital Projects	Parks	-		-	505,000	-	-	-	-	505,000
Cypress Park Playground and Rubber Surface Installation	Capital Projects	Parks	-		-	450,000	-	-	-	-	450,000
Del Rancho Park Improvements	Measure Q	Parks	-		-	1,000,000	2,010,000	-	-	-	3,010,000
Game Shacks at Various Park Locations	Measure Q	Parks	-		-	3,000,000	-	-	-	-	3,000,000
George Gibbs Park Improvements	Measure Q	Parks	-		-	500,000	2,000,000	-	-	-	2,500,000
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Project Rollup	Funding Source	CIP Type	Y 2023-24 Current	_	Y 2024-25 Adopted	_	Y 2025-26 commended	FY 2026-27 ecommended	_	Y 2027-28 commended	_	Y 2028-29 commended	0	uter Years	Total
Jay Littleton Ball Field Upgrades	Measure Q	Public Facilities	\$ -	\$	-	\$	4,500,000	\$ -	\$	-	\$	-	\$	-	\$ 4,500,000
Ontario Motor Speedway Park Field & Lighting Upgrades	Capital Projects	Parks	-		-		650,000	-		-		-		-	650,000
Ontario Town Square Park Green Room and Restroom Improvements	Measure Q	Parks	-		-		2,500,000	-		-		-		-	2,500,000
West Cucamonga Trail Improvements	Measure Q	Parks	-		-		1,500,000	1,500,000		-		-		-	3,000,000
Haven and Mission Underpass Landscape Renovation	Capital Projects	Parks	-		-		-	700,000		-		-		-	700,000
John Galvin Park Community Center Master Plan	Capital Projects	Parks	-		-		-	200,000		6,000,000		6,000,000		-	12,200,000
Mountain View Elementary Playground and Rubber Surface Installation	Measure Q	Parks	-		-		-	427,800		-		-		-	427,800
Ranch Park Playground and Rubber Surface Installation	Measure Q	Parks	-		-		-	460,000		-		-		-	460,000
Creekside Park Master Plan	Measure Q	Parks	-		-		-	-		200,000		-		-	200,000
Parks and Parks Facilities Improvements Total			\$ 10,804,820	\$	5,150,000	\$	19,910,052	\$ 16,434,800	\$	6,200,000	\$	6,000,000	\$	-	\$ 64,499,672
Golf Course															
Whispering Lakes Golf Course Renovation	Measure Q	Public Facilities	\$ -	\$	-	\$	2,000,000	\$ 8,000,000	\$	-	\$	-	\$	-	\$ 10,000,000
Golf Course Total			\$ -	\$	-	\$	2,000,000	\$ 8,000,000	\$	-	\$	-	\$	-	\$ 10,000,000
Community Center Improvements															
Armstrong Community Center Renovation	Measure Q	Public Facilities	\$ -	\$	-	\$	-	\$ 800,000	\$	200,000	\$	-	\$	-	\$ 1,000,000
Community Center Improvements Total			\$ -	\$	-	\$	-	\$ 800,000	\$	200,000	\$	-	\$	-	\$ 1,000,000
Library Branch															
Homer F. Briggs Park - Satellite Library	Measure Q	Public Facilities	\$ -	\$	-	\$	-	\$ 611,000	\$	-	\$	-	\$	-	\$ 611,000
Library Branch - 6th Street and Grove Avenue	DIF Funds	Public Facilities	-		-		-	2,000,000		2,100,000		1,555,552		6,544,448	12,200,000
Library Branch at Mission & Mountain: Design Phase	DIF Funds	Public Facilities	-		-		-	-		1,000,000		-		-	1,000,000
Library Branch Total			\$ -	\$	-	\$	-	\$ 2,611,000	\$	3,100,000	\$	1,555,552	\$	6,544,448	\$ 13,811,000
<u>Museum</u>															
Ontario Museum of History and Art Master Plan	Measure Q	Public Facilities	\$ 3,000,000	\$	-	\$	3,000,000	\$ 6,000,000	\$	-	\$	-	\$	-	\$ 12,000,000
Museum Off-Site Storage/Research Facility	Capital Projects	Public Facilities	-		-		-	500,000		-		-		-	500,000

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Note: ** indicates portion of project occurring in current budget.

Note: *** indicates current budget in FY 2023-24 to be reduced and reappropriated in a later Fiscal Year.

Project Rollup	Funding Source	CIP Type	F	FY 2023-24 Current	F	Y 2024-25 Adopted	Y 2025-26 commended	FY 2026-27 ecommended	027-28 nmended	FY 2028-29 ecommended	С	uter Years	Total
Public Art in the Garden (Museum Courtyard) (Public Art Fund)	Capital Projects	Public Facilities	\$	-	\$	-	\$ -	\$ -	\$ 300,000	\$ -	\$	-	\$ 300,000
Thunderbird Exhibit Reinstallation (Museum Exterior Grounds) (Public Art Fund)	Capital Projects	Public Facilities		-		-	-	-	200,000	-		-	200,000
Museum Total			\$	3,000,000	\$	-	\$ 3,000,000	\$ 6,500,000	\$ 500,000	\$ -	\$	-	\$ 13,000,000
Public Safety													
Police Department Media Room	Other Funds	Public Facilities	\$	600,000	\$	-	\$ 600,000	\$ -	\$ -	\$ -	\$	-	\$ 1,200,000
	Capital Projects/DIF	Public Facilities		25,000		-	-	-	-	-		65,000,000	65,025,000
	Measure Q	Public Facilities		2,826,400		3,000,000	1,500,000	-	-	-		-	7,326,400
Future City Facility Property Acquisition	Capital Projects	Public Facilities		-		2,885,250	685,250	685,250	685,250	685,250		3,426,250	9,052,500
Air Support Office Build Out and Epoxy Floors for Hangar	Capital Projects	Public Facilities		-		-	450,000	-	-	-		-	450,000
Police Department Property Room and Loading	Capital Projects	Public Facilities		-		-	122,000	-	-	-		-	122,000
Internet Crimes Against Children (ICAC) Bureau	DIF Funds	Public Facilities		-		-	-	1,500,000	-	-		-	1,500,000
	Capital Projects	Public Facilities		-		-	-	875,000	-	-		-	875,000
Public Safety Total			\$	3,451,400	\$	5,885,250	\$ 3,357,250	\$ 3,060,250	\$ 685,250	\$ 685,250	\$	68,426,250	\$ 85,550,900
Information Technology													
Audio/Video Equipment Upgrades for City Conference Rooms	Other Funds	Miscellaneous	\$	180,000	\$	-	\$ 180,000	\$ 180,000	\$ -	\$ -	\$	-	\$ 540,000
City Facilities Notification, Emergency and Overhead Paging System	Other Funds	Public Facilities		500,000		-	500,000	-	-	-		-	1,000,000
Citywide Camera Refresh and Expansion	Other Funds	Public Facilities		600,000		-	600,000	600,000	-	-		-	1,800,000
Citywide Wi-Fi Expansion and Refresh	Other Funds	Public Facilities		225,000		225,000	-	-	-	-		-	450,000
Community Development Land Management System Replacement (Accela)	Other Funds	Miscellaneous		1,000,000		-	750,000	950,000	200,000	-		-	2,900,000
, , ,	Other Funds	Public Facilities		200,000		200,000	-	-	-	-		-	400,000
Police and Fire CAD	Other Funds	Miscellaneous		2,500,000		1,500,000	1,000,000	-	-	-		-	5,000,000
Modernize Desktop and Device Management and Deployment (Citywide)	Other Funds	Miscellaneous		-		1,300,000	1,100,000	-	-	-		-	2,400,000
OMLIC Customer Information System (CIS)	Other Funds	Miscellaneous		-		500,000	250,000	250,000	-	-		-	1,000,000
Police Report Management System Replacement	Other Funds	Miscellaneous		-		2,500,000	500,000	-	-	-		-	3,000,000
,	0.1	Miscellaneous				250,000	250,000	250,000					750,000
Public Works' Work Order Management Upgrade	Other Funds	Miscellarieous		-		250,000	250,000	250,000	-	-		-	. 00,000

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Note: *** indicates current budget in FY 2023-24 to be reduced and reappropriated in a later Fiscal Year.

Project Rollup	Funding Source	CIP Type	F	Y 2023-24 Current	Y 2024-25 Adopted	FY 2025-26 ecommended	FY 2026-27 ecommended	Y 2027-28 commended	Y 2028-29 commended	C	Outer Years	Total
Broadband Expansion												
Broadband Expansion*	Measure Q/Other Funds	Miscellaneous	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$	15,000,000	\$ 15,000,000
Broadband Expansion Total			\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$	15,000,000	\$ 15,000,000
Holt Corridor Acquisitions												
Holt Corridor (Bon View and Holt) Acquisition	Econ Dev Fund	Miscellaneous	\$	-	\$ -	\$ -	\$ 6,500,000	\$ -	\$ -	\$	-	\$ 6,500,000
Holt Corridor (Campus and Holt) Acquisition	Econ Dev Fund	Miscellaneous		-	-	-	2,250,000	-	-		-	2,250,000
Holt Corridor (Grove and Holt) Acquisition	Econ Dev Fund	Miscellaneous		-	-	-	20,000,000	-	-		-	20,000,000
Holt Corridor (Sultana and Holt) Acquisition	Econ Dev Fund	Miscellaneous		-	-	-	2,200,000	-	-		-	2,200,000
Holt Corridor Acquisitions Total			\$	-	\$ -	\$ -	\$ 30,950,000	\$ -	\$ -	\$	-	\$ 30,950,000
Storm Drains												
San Antonio Avenue Storm Drain (\$26.9m Reimbursement)	Capital Projects/DIF	Storm Drain	\$	13,526,991	\$ 9,360,000	\$ 11,390,000	\$ -	\$ -	\$ -	\$	-	\$ 34,276,991
Sultana Avenue/J Street Storm Drain and Street Improvements	Measure Q/Other	Storm Drain		7,579,160	-	11,000,000	-	-	-		-	18,579,160
Campus Avenue Storm Drain	Measure Q	Storm Drain		-	-	400,000	6,400,000	2,500,000	-		-	9,300,000
Cucamonga Avenue Storm Drain	Measure Q	Storm Drain		-	-	150,000	2,250,000	1,000,000	-		-	3,400,000
Grove Avenue Storm Drain	Measure Q	Storm Drain		-	-	150,000	2,050,000	1,000,000	-		-	3,200,000
Storm Drains - Phase 2*	Measure Q	Storm Drain		-	-	5,000,000	15,000,000	15,000,000	14,000,000		-	49,000,000
Storm Drains Total			\$	21,106,151	\$ 9,360,000	\$ 28,090,000	\$ 25,700,000	\$ 19,500,000	\$ 14,000,000	\$	-	\$ 117,756,151
Sewer Projects												
Laurel Avenue (G Street to Holt Boulevard) Sewer Main Improvements	Other Funds	Sewer	\$	158,318	\$ 2,040,000	\$ -	\$ -	\$ -	\$ -	\$	-	\$ 2,198,318
North Vineyard Avenue Sanitary Sewer Project	DIF Funds/Other Funds	Sewer		2,317,492	15,750,000	6,750,000	-	-	-		-	24,817,492
Bon View Avenue Sewer Main Improvement	DIF Funds/Other Funds	Sewer		-	2,000,000	-	-	-	-		-	2,000,000
Nocta Street and Allyn Avenue Sewer Improvements	DIF Funds/Other Funds	Sewer		-	1,420,000	-	-	-	-		-	1,420,000
Nocta Street Sewer Service Laterals	Other Funds	Sewer		-	880,000	-	-	-	-		-	880,000
Sultana Avenue and Cherry Avenue Sewer Improvements	Other Funds	Sewer		-	1,320,000	-	-	-	-		-	1,320,000
Sewer Projects Total			\$	2,475,810	\$ 23,410,000	\$ 6,750,000	\$ -	\$ -	\$ -	\$	-	\$ 32,635,810

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Project Rollup	Funding Source	CIP Type	FY 2023-24 Current	FY 2024-25 Adopted	FY 2025-26 Recommended	FY 2026-27 Recommended	FY 2027-28 Recommended	FY 2028-29 Recommended	Outer Years	Total
Street Projects										
Active Transportation Program (ATP) Cycle 5 - Vine Avenue/ B Street Bike Boulevard	Other Funds	Streets	\$ 5,258,990	\$ 1,030,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,288,990
Alley Rehabilitation Program	Other Funds	Streets	-	735,000	735,000	735,000	735,000	735,000	-	3,675,000
Annual Curb and Gutter, Sidewalk and Ramp Improvements Project	Capital Projects	Streets	-	500,000	1,500,000	1,000,000	1,000,000	1,000,000	-	5,000,000
Annual Maintenance Slurry Seal, Cape Seal and Pavement Management	Other Funds	Streets	-	2,061,000	1,867,000	1,867,000	1,867,000	1,867,000	-	9,529,000
Archibald Avenue Pavement Rehabilitation	Other Funds	Streets	-	3,200,000	600,000	-	-	400,000	-	4,200,000
Francis Street Pavement Rehabilitation (Various Locations)	Other Funds	Streets	-	750,000	-	1,400,000	-	800,000	-	2,950,000
Geyer Court Street Improvements	Other Funds	Streets	-	720,000	-	-	-	-	-	720,000
Hellman Avenue Pavement Rehabilitation (Mission to Francis)	Other Funds	Streets	-	600,000	-	-	-	-	-	600,000
Philadelphia Street Pavement Rehabilitation (Various Locations)	Other Funds	Streets	-	1,150,000	-	700,000	-	-	-	1,850,000
Proforma Avenue Pavement Rehabilitation (Mission to Francis)	Other Funds	Streets	-	400,000	-	-	-	-	-	400,000
Sixth Street Pavement Rehabilitation (Mountain to Euclid)	Other Funds	Streets	-	1,000,000	-	-	-	-	-	1,000,000
Baker Avenue Pavement Rehabilitation (Sixth to Fourth)	Other Funds	Streets	-	-	750,000	-	-	-	-	750,000
Corona Avenue Pavement Rehabilitation (Fourth to Fifth)	Other Funds	Streets	-	-	600,000	-	-	-	-	600,000
Fifth Street Pavement Rehabilitation (El Dorado to Baker)	Other Funds	Streets	-	-	500,000	-	-	-	-	500,000
Fourth Street Pavement Rehabilitation (Various Locations)***	Other Funds	Streets	-	-	800,000	1,675,000	800,000	-	-	3,275,000
Grove Avenue Corridor Street Improvements - Design Phase	Capital Projects	Streets	-	-	3,000,000	-	-	-	-	3,000,000
Mountain Avenue Pavement Rehabilitation (Mission to SR-60)	Other Funds	Streets	-	-	1,600,000	-	-	-	-	1,600,000
Princeton Street Pavement Rehabilitation (Baker to Corona)	Other Funds	Streets	-	-	900,000	-	-	-	-	900,000
San Antonio Avenue Pavement Rehabilitation (Various Locations)	Other Funds	Streets	-	-	2,000,000	-	900,000	-	-	2,900,000
Wineville Avenue Pavement Rehabilitation (Francis to Philadelphia)	Other Funds	Streets	-	-	500,000	-	-	-	-	500,000
Campus Avenue Pavement Rehabilitation (Philadelphia to SR-60)	Other Funds	Streets	-	-	-	800,000	-	-	-	800,000
Fern Avenue Pavement Rehabilitation (Philadelphia to Walnut)	Other Funds	Streets	-	-	-	350,000	-	-	-	350,000
Grove Avenue Pavement Rehabilitation (Various Locations)	Other Funds	Streets	-	-	-	900,000	-	500,000	-	1,400,000
I-10 and Grove Avenue Interchange Improvements	DIF Funds	Streets	-	-	-	7,000,000	-	-	-	7,000,000
Turner Avenue Pavement Rehabilitation (Riverside to Chino)	Other Funds	Streets	-	-	-	600,000	-	-	-	600,000

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Project Rollup	Funding Source	CIP Type	FY 2023-2 Current			2024-25 dopted	Y 2025-26 commended	FY 2026-27 ecommended	FY 2027	-	Y 2028-29 commended	Out	er Years	Total
Vineyard Avenue Pavement Rehabilitation (Various Locations)	Other Funds	Streets	\$	-	\$	-	\$ -	\$ 1,000,000	\$ 65	0,000	\$ 700,000	\$	-	\$ 2,350,000
Bon View Avenue Pavement Rehabilitation	Other Funds	Streets		-		-	-	-	50	0,000	-		-	500,000
Cucamonga Avenue Pavement Rehabilitation (Mission to Locust)	Other Funds	Streets		-		-	-	-	70	0,000	-		-	700,000
Eighth Street Pavement Rehabilitation (Grove to Baker)	Other Funds	Streets		-		-	-	-	70	0,000	-		-	700,000
Merrill Avenue Pavement Rehabilitation (Archibald to Sumner)	Other Funds	Streets		-		-	-	-	80	0,000	-		-	800,000
Milliken Avenue (West Half) Pavement Rehabilitation (SR-60 to Riverside)	Other Funds	Streets		-		-	-	-	50	0,000	-		-	500,000
Ontario Ranch Road Pavement Rehabilitation (Turner to Hamner)	Other Funds	Streets		-		-	-	-	80	0,000	-		-	800,000
Riverside Drive Pavement Rehabilitation (Various Locations)	Other Funds	Streets		-		-	-	-	2,60	0,000	-		-	2,600,000
Etiwanda Avenue (West Half) Pavement Rehabilitation (Jurupa to Philadelphia)	Other Funds	Streets		-		-	-	-		-	1,100,000		-	1,100,000
Haven Avenue Pavement Rehabilitation (Jurupa to SR-60)	Other Funds	Streets		-		-	-	-		-	1,500,000		-	1,500,000
Main Street Pavement Rehabilitation (Sultana to Campus)	Other Funds	Streets		-		-	-	-		-	500,000		-	500,000
State Street Pavement Rehabilitation (Benson to Magnolia)	Other Funds	Streets		-		-	-	-		-	500,000		-	500,000
Street Projects Total			\$ 5,258,	990	\$ 1	12,146,000	\$ 15,352,000	\$ 18,027,000	\$ 12,55	2,000	\$ 9,602,000	\$	-	\$ 72,937,990
Traffic Projects														
Downtown Traffic Study (Euclid Avenue)	Other Funds	Traffic	\$ 100,	000	\$	100,000	\$ -	\$ -	\$	-	\$ -	\$	-	\$ 200,000
Traffic Signal Improvements at San Antonio Avenue and Francis Street	Other Funds	Traffic	428,	240		250,000	-	-		-	-		-	678,240
Traffic Signal Modification at Campus Avenue and Mission Boulevard	Other Funds	Traffic	221,	260		450,000	-	-		-	-		-	671,260
Traffic Signal Modification at Sultana Avenue and Mission Boulevard	Other Funds	Traffic	322,	245		430,000	-	-		-	-		-	752,245
FY 2024-25 Street Light Improvements	Projects/Other	Traffic		-		550,000	550,000	550,000	55	0,000	550,000		-	2,750,000
Pedestrian Hybrid Beacon Installation at Grove Avenue and St. Andrews Street	Other Funds	Traffic		-		470,000	-	-		-	-		-	470,000
Annual Traffic Signal Improvements	Other Funds	Traffic		-		-	800,000	800,000	80	0,000	1,000,000		-	3,400,000
Traffic Projects Total			\$ 1,071,	745	\$	2,250,000	\$ 1,350,000	\$ 1,350,000	\$ 1,35	0,000	\$ 1,550,000	\$	-	\$ 8,921,745
Water Main Improvements													· · · ·	
Downtown Water Main Improvements	Other Funds	Water	\$ 92,	526	\$	2,438,576	\$ -	\$ -	\$	-	\$ -	\$	-	\$ 2,531,102
Ontario Ranch Phase 2B Water Main Improvements	DIF Funds/Other Funds	Water	1,575,	000		5,000,000	14,771,877			_	-		6,468,750	27,815,627
Water Main Improvements Total			\$ 1,667,	526	\$	7,438,576	\$ 14,771,877	\$ -	\$	-	\$ -	\$	6,468,750	\$ 30,346,729
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Project Rollup	Funding Source	CIP Type	FY 2023-24 Current	FY 2024-25 Adopted	FY 2025-26 Recommended	FY 2026-27 Recommended	FY 2027-28 Recommended	FY 2028-29 Recommended	Outer Years	Total
Water Projects										
Automated Metering Infrastructure (AMI) Antenna Towers, Phase 2	Other Funds	Water	\$ 1,749,478	\$ 275,000	\$ 1,125,000	\$ -	\$ -	\$ -	\$ -	\$ 3,149,478
Euclid Avenue Recycled Water System (\$10M in Grant Funds)	Other Funds	Water	10,255,313	-	5,000,000	-	10,000,000	10,000,000	-	35,255,313
New Potable Water Well No. 53	Other Funds	Water	339,536	1,500,000	6,500,000	-	-	-	-	8,339,536
Onsite Chlorine Generators	Other Funds	Water	1,480,191	6,000,000	-	-	-	-	-	7,480,191
Ontario Municipal Services Center Bioswale Drainage Improvements	Other Funds	Water	100,000	300,000	-	-	-	-	-	400,000
Ontario Ranch Loop Phase 2 - Reservoir 925'-1A	DIF Funds/Other Funds	Water	1,430,352	-	15,000,000	15,000,000	-	-	-	31,430,352
Pure Ontario Water (POW) - Advanced Water Purification Facility (Alternative Water Supply)	Other Funds	Water	1,000,000	750,000	750,000	1,250,000	1,250,000	90,000,000	-	95,000,000
13th Street Reservoirs Structural Retrofits	Other Funds	Water	-	1,000,000	-	-	-	9,000,000	-	10,000,000
CDA Booster Station Upgrades	Other Funds	Water	-	200,000	2,000,000	-	-	-	-	2,200,000
Edison Avenue and Bon View Avenue Water Main Improvement	DIF Funds/Other Funds	Water	-	500,000	2,000,000	-	-	-	-	2,500,000
John Galvin Treatment Plant Improvements	Other Funds	Water	-	350,000	-	-	-	-	-	350,000
New Potable Water Well	DIF Funds/Other Funds	Water	-	-	500,000	2,500,000	7,000,000	-	-	10,000,000
Reservoir 1212' 4A and Transmission Main	DIF Funds/Other Funds	Water	-	-	1,500,000	18,000,000	12,000,000	-	-	31,500,000
Groundwater Wellhead Treatment Facility	Other Funds	Water	-	-	-	1,000,000	16,250,000	-	-	17,250,000
Water Projects Total			\$ 16,354,870	\$ 10,875,000	\$ 34,375,000	\$ 37,750,000	\$ 46,500,000	\$ 109,000,000	\$ -	\$ 254,854,870
Grand Total			\$ 265,124,379	\$ 332,827,786	\$ 556,641,484	\$ 500,612,272	\$ 392,734,202	\$ 265,839,754	\$ 306,704,400	\$ 2,620,484,277

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Project Rollup	FY 2023-24 Current	FY 2024-25 Adopted	FY 2025-26 Recommended	FY 2026-27 Recommended	FY 2027-28 Recommended	FY 2028-29 Recommended	Outer Years	Total
Fund 2010 - C.D.B.G.								
Alley Rehabilitation Program	\$ -	\$ 190,000	\$ 235,000	\$ 235,000	\$ 235,000	\$ 235,000	\$ -	\$ 1,130,000
Annual Maintenance Slurry Seal, Cape Seal and Pavement Management	-	553,770	300,000	300,000	300,000	300,000	-	1,753,770
FY 2024-25 ADA Concrete Ramp Construction	-	175,000	-	-	-	-	-	175,000
FY 2024-25 Street Light Improvements	-	300,000	300,000	300,000	300,000	300,000	-	1,500,000
John Galvin Park Underground Conduit and Lights Replacement	-	140,000	-	-	-	-	-	140,000
Fund 2010 - C.D.B.G. Total	\$ -	\$ 1,358,770	\$ 835,000	\$ 835,000	\$ 835,000	\$ 835,000	\$ -	\$ 4,698,770
Fund 2210 - Measure I								
Annual Maintenance Slurry Seal, Cape Seal and Pavement Management	\$ -	\$ 650,000	\$ 650,000	\$ 650,000	\$ 650,000	\$ 650,000	\$ -	\$ 3,250,000
Archibald Avenue Pavement Rehabilitation	-	3,200,000	600,000	-	-	400,000	-	4,200,000
Geyer Court Street Improvements	-	720,000	-	-	-	-	-	720,000
Hellman Avenue Pavement Rehabilitation (Mission to Francis)	-	600,000	-	-	-	-	-	600,000
Philadelphia Street Pavement Rehabilitation (Various Locations)	-	1,150,000	-	-	-	-	-	1,150,000
Proforma Avenue Pavement Rehabilitation (Mission to Francis)	-	400,000	-	-	-	-	-	400,000
Sixth Street Pavement Rehabilitation (Mountain to Euclid)	-	1,000,000	-	-	-	-	-	1,000,000
Baker Avenue Pavement Rehabilitation (Sixth to Fourth)	-	-	750,000	-	-	-	-	750,000
Fifth Street Pavement Rehabilitation (El Dorado to Baker)	-	-	500,000	-	-	-	-	500,000
Mountain Avenue Pavement Rehabilitation (Mission to SR-60)	-	-	1,600,000	-	-	-	-	1,600,000
Wineville Avenue Pavement Rehabilitation (Francis to Philadelphia)	-	-	500,000	-	-	-	-	500,000
Fourth Street Pavement Rehabilitation (Various Locations)***	-	-	-	1,675,000	-	-	-	1,675,000
Francis Street Pavement Rehabilitation (Various Locations)	-	-	-	1,400,000	-	800,000	-	2,200,000
Vineyard Avenue Pavement Rehabilitation (Various Locations)	-	-	-	1,000,000	650,000	700,000	-	2,350,000
Bon View Avenue Pavement Rehabilitation	-	-	-	-	500,000	-	-	500,000
Cucamonga Avenue Pavement Rehabilitation (Mission to Locust)	-	-	-	-	700,000	-	-	700,000
Eighth Street Pavement Rehabilitation (Grove to Baker)	-	-	-	-	700,000	-	-	700,000

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	E\	Y 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	 Y 2027-28	F	Y 2028-29		
Project Rollup		Current	Adopted	commended	commended	commended		ommended	Outer Years	Total
Milliken Avenue (West Half) Pavement Rehabilitation (SR-60 to Riverside)	\$	-	\$ -	\$ -	\$ -	\$ 500,000	\$	-	\$ -	\$ 500,000
Riverside Drive Pavement Rehabilitation (Various Locations)		-	-	-	-	2,600,000		-	-	2,600,000
Etiwanda Avenue (West Half) Pavement Rehabilitation (Jurupa to Philadelphia)		-	-	-	-	-		1,100,000	-	1,100,000
Grove Avenue Pavement Rehabilitation (Various Locations)		-	-	-	-	-		500,000	-	500,000
Main Street Pavement Rehabilitation (Sultana to Campus)		-	-	-	-	-		500,000	-	500,000
Fund 2210 - Measure I Total	\$	•	\$ 7,720,000	\$ 4,600,000	\$ 4,725,000	\$ 6,300,000	\$	4,650,000	\$ -	\$ 27,995,000
Fund 2400 - Grants Fund										
Active Transportation Program (ATP) Cycle 5 - Vine Avenue/ B Street Bike Boulevard	\$	4,264,191	\$ -	\$ -	\$ -	\$ -	\$	-	\$ -	\$ 4,264,191
De Anza Park Lighting Improvements		2,000,000	-	-	-	-		-	-	2,000,000
Fund 2400 - Grants Fund Total	\$	4,264,191	\$ -	\$ -	\$ -	\$ -	\$	•	\$ -	\$ 4,264,191
Fund 2520 - Cable Access										
Police Department Media Room	\$	600,000	\$ -	\$ 600,000	\$ -	\$ -	\$	-	\$ -	\$ 1,200,000
Fund 2520 - Cable Access Total	\$	600,000	\$ -	\$ 600,000	\$ -	\$ -	\$	-	\$ -	\$ 1,200,000
Fund 2530 - Gas Tax										
Annual Maintenance Slurry Seal, Cape Seal and Pavement Management	\$	=	\$ 342,000	\$ 342,000	\$ 342,000	\$ 342,000	\$	342,000	\$ -	\$ 1,710,000
Fund 2530 - Gas Tax Total	\$	-	\$ 342,000	\$ 342,000	\$ 342,000	\$ 342,000	\$	342,000	\$ -	\$ 1,710,000
Fund 2531 - Road Maint & Rehab Acct (SB 1)										
Active Transportation Program (ATP) Cycle 5 - Vine Avenue/ B Street Bike Boulevard	\$	994,799	\$ 1,030,000	\$ -	\$ -	\$ -	\$	-	\$ -	\$ 2,024,799
Downtown Traffic Study (Euclid Avenue)		100,000	100,000	-	-	-		-	-	200,000
Sultana Avenue/J Street Storm Drain and Street Improvements		579,160	-	-	-	-		-	-	579,160
Traffic Signal Improvements at San Antonio Avenue and Francis Street		428,240	250,000	-	-	-		-	-	678,240
Traffic Signal Modification at Campus Avenue and Mission Boulevard		221,260	450,000	-	-	-		-	-	671,260
Traffic Signal Modification at Sultana Avenue and Mission Boulevard		322,245	430,000	-	-	-		-	-	752,245
Alley Rehabilitation Program		-	545,000	500,000	500,000	500,000		500,000	-	2,545,000
Annual Maintenance Slurry Seal, Cape Seal and Pavement Management		-	515,230	575,000	575,000	575,000		575,000	-	2,815,230

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Project Rollup		2023-24 urrent	FY 2024-25 Adopted	Y 2025-26 commended	FY 2026-27 commended	FY 2027-28 Recommended	FY 2028-2 Recommend	-	Outer Years	Total
Francis Street Pavement Rehabilitation (Various Locations)	\$	-	\$ 750,000	\$ -	\$ -	\$ -	\$	-	\$ -	\$ 750,000
Pedestrian Hybrid Beacon Installation at Grove Avenue and St. Andrews Street		-	470,000	-	-	-		-	-	470,000
Annual Traffic Signal Improvements		-	-	800,000	800,000	800,000	1,000,0	000	-	3,400,000
Corona Avenue Pavement Rehabilitation (Fourth to Fifth)		-	-	600,000	-	-		-	-	600,000
Fourth Street Pavement Rehabilitation (Various Locations)***		-	-	800,000	-	800,000		-	-	1,600,000
Princeton Street Pavement Rehabilitation (Baker to Corona)		-	-	900,000	-	-		-	-	900,000
San Antonio Avenue Pavement Rehabilitation (Various Locations)		-	-	2,000,000	-	900,000		-	-	2,900,000
Campus Avenue Pavement Rehabilitation (Philadelphia to SR-60)		-	-	-	800,000	-		-	-	800,000
Fern Avenue Pavement Rehabilitation (Philadelphia to Walnut)		-	-	-	350,000	-		-	-	350,000
Grove Avenue Pavement Rehabilitation (Various Locations)		-	-	-	900,000	-		-	-	900,000
Philadelphia Street Pavement Rehabilitation (Various Locations)		-	-	-	700,000	-		-	-	700,000
Turner Avenue Pavement Rehabilitation (Riverside to Chino)		-	-	-	600,000	-		-	-	600,000
Merrill Avenue Pavement Rehabilitation (Archibald to Sumner)		-	-	-	-	800,000		-	-	800,000
Ontario Ranch Road Pavement Rehabilitation (Turner to Hamner)		-	-	-	-	800,000		-	-	800,000
Haven Avenue Pavement Rehabilitation (Jurupa to SR-60)		-	-	-	-	-	1,500,0	000	-	1,500,000
State Street Pavement Rehabilitation (Benson to Magnolia)		-	-	-	-	-	500,0	000	-	500,000
Fund 2531 - Road Maint & Rehab Acct (SB 1) Total	\$ 2	2,645,704	\$ 4,540,230	\$ 6,175,000	\$ 5,225,000	\$ 5,175,000	\$ 4,075,0	000	\$ -	\$ 27,835,934
Fund 2570 - Economic Development Activities										
Arena Entertainment District - Triangle Piemonte Property Acquisition**	\$	2,940,300	\$ -	\$ -	\$ -	\$ -	\$	-	\$ -	\$ 2,940,300
Holt Corridor (Bon View and Holt) Acquisition		-	-	-	6,500,000	-		-	-	6,500,000
Holt Corridor (Campus and Holt) Acquisition		-	-	-	2,250,000	-		-	-	2,250,000
Holt Corridor (Grove and Holt) Acquisition		-	-	-	20,000,000	-		-	-	20,000,000
Holt Corridor (Sultana and Holt) Acquisition		-	-	-	2,200,000	-		-	-	2,200,000
Beverly Hotel Acquisition		-	-	-	-				3,150,000	3,150,000
Fund 2570 - Economic Development Activities Total	\$ 2	2,940,300	\$ -	\$ -	\$ 30,950,000	\$ -	\$	-	\$ 3,150,000	\$ 37,040,300

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Project Rollup	F	Y 2023-24 Current	FY 2024-25 Adopted	FY 2025-26 ecommended	FY 2026-27 ecommended	FY 2027-28 commended	Y 2028-29 commended	C	Outer Years	Total
Fund 2650 - Park Impact/Quimby										
De Anza Park Improvements - Skate Park	\$	1,273,647	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-	\$ 1,273,647
Ontario Ranch Grand Park - Phase 1		11,003,422	48,000,000	51,000,000	10,000,000	-	-		-	120,003,422
Ontario Ranch Grand Park - Phase 2		-	2,429,700	2,429,700	2,429,700	2,429,700	2,429,700		12,148,500	24,297,000
Ontario Ranch Grand Park - Lakes*		-	-	-	-	-	-		-	TBD
Fund 2650 - Park Impact/Quimby Total	\$	12,277,069	\$ 50,429,700	\$ 53,429,700	\$ 12,429,700	\$ 2,429,700	\$ 2,429,700	\$	12,148,500	\$ 145,574,069
Fund 4010 - Capital Projects										
Anthony Munoz Concession Stand, Restrooms, and Community Center Gym	\$	1,613,820	\$ 2,000,000	\$ 2,650,000	\$ -	\$ -	\$ -	\$	-	\$ 6,263,820
Arena Entertainment District - East Plaza		970,147	-	2,029,853	2,000,000	1,000,000	-		-	6,000,000
Civic Center Expansion - Fire Station No. 1		32,871,581	-	-	-	-	-		-	32,871,581
Civic Center Expansion - Parking Structure**		33,307,048	-	-	-	-	-		-	33,307,048
Civic Center Expansion - Fire Admin Building at Fire Station No. 3		21,771,000	-	13,750,000	6,875,000	-	-		-	42,396,000
Civic Center Expansion - Annex Admin Building		31,744,054	-	6,875,000	13,750,000	-	-		-	52,369,054
Continuum of Care - Permanent Campus		12,705,000	-	2,500,000	9,000,000	22,500,000	-		-	46,705,000
Continuum of Care - West Mission Temporary Campus		5,875,000	2,600,000	-	-	-	-		-	8,475,000
Convention Center Expansion		6,000,000	23,005,730	125,000,000	100,000,000	-	-		-	254,005,730
De Anza Park Improvements - Picnic Shelter and Futsal/Pickleball Court		1,500,000	-	-	-	-	-		-	1,500,000
De Anza Park Improvements - Skate Park		976,353	200,000	-	-	-	-		-	1,176,353
De Anza Park Improvements - Soccer Field Synthetic Turf		1,000,000	1,500,000	700,000	-	-	-		-	3,200,000
De Anza Park Improvements - Playground & Rubber Surface		-	300,000	600,000	-	-	-		-	900,000
Fence Replacement at Various Dog Parks		126,000	-	90,000	-	-	-		-	216,000
Homer F. Briggs Park - Fitness Court and Exercise Equipment		380,000	-	-	-	-	-		-	380,000
Homer F. Briggs Park - Playground and Rubber Surface		235,000	-	-	-	-	-		-	235,000
Homer F. Briggs Park - Snack Bar and Restroom Upgrades		500,000	500,000	-	-	-	-		-	1,000,000
John Galvin Park Improvements		800,000	-	300,000	3,437,000	-	-		-	4,537,000

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Project Rollup	FY 2023-24 Current	FY 2024-25 Adopted	FY 2025-26 Recommended	FY 2026-27 Recommended	FY 2027-28 Recommended	FY 2028-29 Recommended	Outer Years	Total
Ontario Museum of History and Art Master Plan	\$ 3,000,000	\$ -	\$ 3,000,000	\$ 6,000,000	\$ -	\$ -	\$ -	\$ 12,000,000
Public Parking Structure (200 West B Street) Acquisition	2,100,000	850,000	-	-	-	-	-	2,950,000
Real Time Information Center (RTIC)	2,826,400	3,000,000	1,500,000	-	-	-	-	7,326,400
Regional Sports Complex - Acquisition (1.8 acres)	1,800,000	-	-	-	-	-	-	1,800,000
Regional Sports Complex - Acquisition (60 acres, 10 years)	12,000,000	12,000,000	12,000,000	12,000,000	12,000,000	12,000,000	45,000,000	117,000,000
Regional Sports Complex - Acquisition (10 acres, 10 years)	-	2,089,500	2,089,500	2,089,500	2,089,500	2,089,500	10,447,500	20,895,000
Regional Sports Complex - Acquisition (15 acres, 10 years)	-	3,187,800	3,187,800	3,187,800	3,187,800	3,187,800	15,939,000	31,878,000
Regional Sports Complex - Acquisition (37 acres, 10 years)	-	3,710,000	3,710,000	3,710,000	3,710,000	3,710,000	18,550,000	37,100,000
Regional Sports Complex - Baseball Stadium	16,618,746	62,000,000	71,033,452	-	-	-	-	149,652,198
Regional Sports Complex - Baseball Stadium Parking Structure	1,000,000	22,000,000	16,000,000	-	-	-	-	39,000,000
Regional Sports Complex - Off Site Improvements	17,600	35,000,000	35,000,000	50,000,000	20,000,000	-	-	140,017,600
Regional Sports Complex - Sports Fields	172,508	25,000,000	60,000,000	80,000,000	52,000,000	-	-	217,172,508
Regional Sports Complex - Community Center & Indoor Sports Facility*	205,960	-	-	-	-	-	-	205,960
Regional Sports Complex - Environmental Impact Review (EIR)**	1,625,701	-	-	-	-	-	-	1,625,701
South Bon View Park Field Lights Upgrades	300,000	-	765,052	-	-	-	-	1,065,052
Sultana Avenue/J Street Storm Drain and Street Improvements	7,000,000	-	11,000,000	-	-	-	-	18,000,000
Vineyard Park Improvements	100,000	-	200,000	5,300,000	-	-	-	5,600,000
Future City Facility Property Acquisition	-	2,885,250	685,250	685,250	685,250	685,250	3,426,250	9,052,500
Granada Theater	-	3,500,000	8,000,000	6,550,000	-	-	-	18,050,000
James R. Bryant Park Improvements	-	335,000	-	-	-	-	-	335,000
Annual Curb and Gutter, Sidewalk and Ramp Improvements Project	-	500,000	1,500,000	1,000,000	1,000,000	1,000,000	-	5,000,000
Downtown Bollards	-	465,230	-	-	-	-	-	465,230
Municipal Services Center Relocation	-	800,000	800,000	-	20,400,000	19,800,000	19,800,000	61,600,000
San Antonio Avenue Storm Drain (\$26.9m Reimbursement)	-	9,360,000	3,571,250	-	-	-	-	12,931,250
FY 2024-25 Street Light Improvements	-	250,000	250,000	250,000	250,000	250,000	-	1,250,000

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Project Rollup	FY 2023-24 Current	FY 2024-25 Adopted	FY 2025-26 Recommended	FY 2026-27 Recommended	FY 2027-28 Recommended	FY 2028-29 Recommended	Outer Years	Total
Air Support Office Build Out and Epoxy Floors for Hangar	\$ -	\$ -	\$ 450,000	\$ -	\$ -	\$ -	\$ -	\$ 450,000
Arena Entertainment District - Police Department Storefront	-	-	2,000,000	-	-	-	-	2,000,000
Cucamonga Avenue Storm Drain	-	-	150,000	2,250,000	1,000,000	-	-	3,400,000
Cypress Park Playground and Rubber Surface Installation	-	-	450,000	-	-	-	-	450,000
Del Rancho Park Improvements	-	-	1,000,000	2,010,000	-	-	-	3,010,000
Game Shacks at Various Park Locations	-	-	3,000,000	-	-	-	-	3,000,000
George Gibbs Park Improvements	-	-	500,000	2,000,000	-	-	-	2,500,000
Grove Avenue Corridor Street Improvements - Design Phase	-	-	3,000,000	-	-	-	-	3,000,000
Grove Avenue Storm Drain	-	-	150,000	2,050,000	1,000,000	-	-	3,200,000
Historic Euclid Avenue Restoration (Rock Curbs)	-	-	250,000	17,107,222	16,029,952	1,029,952	1,029,952	35,447,078
Jay Littleton Ball Field Upgrades	-	-	4,500,000	-	-	-	-	4,500,000
Ontario Motor Speedway Park Field & Lighting Upgrades	-	-	650,000	-	-	-	-	650,000
Ontario Town Square Park Green Room and Restroom Improvements	-	-	2,500,000	-	-	-	-	2,500,000
Page One Café at Ovitt Family Community Library Remodel	-	-	250,000	-	-	-	-	250,000
Police Department Property Room and Loading Floor Epoxy	-	-	122,000	-	-	-	-	122,000
Storm Drains - Phase 2*	-	-	5,000,000	15,000,000	15,000,000	14,000,000	-	49,000,000
West Cucamonga Trail Improvements	-	-	1,500,000	1,500,000	-	-	-	3,000,000
Whispering Lakes Golf Course Renovation	-	-	2,000,000	8,000,000	-	-	-	10,000,000
Campus Avenue Storm Drain	-	-	400,000	6,400,000	2,500,000	-	-	9,300,000
Centennial Park Playground and Rubber Surface Installation	-	-	505,000	-	-	-	-	505,000
John Galvin Park Community Center Master Plan	-	-	-	200,000	6,000,000	6,000,000	-	12,200,000
Armstrong Community Center Renovation	-	-	-	800,000	200,000	-	-	1,000,000
Haven and Mission Underpass Landscape Renovation	-	-	-	700,000	-	-	-	700,000
Mountain View Elementary Playground and Rubber Surface Installation	-	-	-	427,800	-	-	-	427,800

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Note: ** indicates portion of project occurring in current budget.

Project Rollup	FY 2023-24 Current	FY 2024-25 Adopted	FY 2025-26 Recommended	FY 2026-27 Recommended	FY 2027-28 Recommended	FY 2028-29 Recommended	Outer Years	Total
Museum Off-Site Storage/Research Facility	\$ -	\$ -	\$ -	\$ 500,000	\$ -	\$ -	\$ -	\$ 500,000
Ranch Park Playground and Rubber Surface Installation	-	-	-	460,000	-	-	-	460,000
Tactical Defense Room Soundproofing	-	-	-	875,000	-	-	-	875,000
Homer F. Briggs Park - Equestrian Trail Improvements	-	-	-	400,000	-	-	-	400,000
Homer F. Briggs Park - Satellite Library	-	-	-	611,000	-	-	-	611,000
Creekside Park Master Plan	-	-	-	-	200,000	-	-	200,000
Public Art in the Garden (Museum Courtyard) (Public Art Fund)	-	-	-	-	300,000	-	-	300,000
Thunderbird Exhibit Reinstallation (Museum Exterior Grounds) (Public Art Fund)	-	-	-	-	200,000	-	-	200,000
Broadband Expansion*	-	-	-	-	-	-	15,000,000	15,000,000
Public Safety Facility (Fire Station 11)***	-	-	-	-	-	-	65,000,000	65,000,000
Regional Sports Complex - Additional Parking Structures*	-	-	-	-	-	-	-	TBD
Arena Entertainment District - Performing Arts Center*	-	-	-	-	-	-	-	TBD
Arena Entertainment District - West Plaza*	-	-	-	-	-	-	-	TBD
Arena Entertainment District - Parking Structure #2*	-	-	-	-	-	-	-	TBD
Fund 4010 - Capital Projects Total	\$ 201,141,918	\$ 217,038,510	\$ 417,164,157	\$ 367,125,572	\$ 181,252,502	\$ 63,752,502	\$ 194,192,702	\$ 1,641,667,863
Fund 4213 - Law Enforcement Impact								
Internet Crimes Against Children (ICAC) Bureau Expansion	\$ -	\$ -	\$ -	\$ 1,500,000	\$ -	\$ -	\$ -	\$ 1,500,000
Fund 4213 - Law Enforcement Impact Total	\$ -	\$ -	\$ -	\$ 1,500,000	\$ -	\$ -	\$ -	\$ 1,500,000
Fund 4214 - Library Impact								
Ontario Ranch Grand Park - Library Branch	\$ -	\$ -	\$ 725,000	\$ 13,500,000	\$ 45,000,000	\$ -	\$ 5,000,000	\$ 64,225,000
Library Branch - 6th Street and Grove Avenue	-	-	-	2,000,000	2,100,000	1,555,552	6,544,448	12,200,000
Library Branch at Mission & Mountain: Design Phase	-	-	-	-	1,000,000	-	-	1,000,000
Fund 4214 - Library Impact Total	\$ -	\$ -	\$ 725,000	\$ 15,500,000	\$ 48,100,000	\$ 1,555,552	\$ 11,544,448	\$ 77,425,000

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Project Rollup	i	Y 2023-24 Current	Y 2024-25 Adopted		Y 2025-26 commended		FY 2026-27 commended		FY 2027-28 commended		FY 2028-29 commended	Outer Yea	rs	Total
Fund 4245 Dublic Hee Community Content Facilities		Current	Adopted	Ked	commended	Ke	commended	Ke	commended	Re	commended			
Fund 4215 - Public Use Community Centers Facilities														
Ontario Ranch Grand Park - Community Center	\$	-	\$ -	\$	725,000	\$	15,000,000	\$	20,000,000	\$	-	\$	-	\$ 35,725,000
Fund 4215 - Public Use Community Centers Facilities Total	\$	-	\$ -	\$	725,000	\$	15,000,000	\$	20,000,000	\$	-	\$	-	\$ 35,725,000
Fund 4313 - OMC - Local Adjacent Storm Drain														
San Antonio Avenue Storm Drain (\$26.9m Reimbursement)	\$	13,526,991	\$ -	\$	7,818,750	\$	-	\$	-	\$	-	\$	-	\$ 21,345,741
Fund 4313 - OMC - Local Adjacent Storm Drain Total	\$	13,526,991	\$ -	\$	7,818,750	\$	-	\$	-	\$	-	\$	-	\$ 21,345,741
Fund 4317 - OMC Regional Streets														
I-10 and Grove Avenue Interchange Improvements	\$	-	\$ -	\$	-	\$	7,000,000	\$	-	\$	-	\$	-	\$ 7,000,000
Fund 4317 - OMC Regional Streets	\$	•	\$ -	\$	-	\$	7,000,000	\$	-	\$	-	\$	-	\$ 7,000,000
Fund 4410 - NMC Fire Impact														
Public Safety Facility (Fire Station 11)***	\$	25,000	\$ -	\$	-	\$	-	\$	-	\$	-	\$	-	\$ 25,000
Fund 4410 - NMC Fire Impact Total	\$	25,000	\$ -	\$	-	\$	-	\$	-	\$	-	\$	-	\$ 25,000
Fund 5011 - Water Capital														
Automated Metering Infrastructure (AMI) Antenna Towers, Phase 2	\$	1,749,478	\$ 275,000	\$	1,125,000	\$	-	\$	-	\$	-	\$	-	\$ 3,149,478
Downtown Water Main Improvements		92,526	2,438,576		-		-		-		-		-	2,531,102
Euclid Avenue Recycled Water System (\$10M in Grant Funds)		10,255,313	-		5,000,000		-		10,000,000		10,000,000		-	35,255,313
New Potable Water Well No. 53		339,536	1,500,000		6,500,000		-		-		-		-	8,339,536
Onsite Chlorine Generators		1,480,191	6,000,000		-		-		-		-		-	7,480,191
Ontario Municipal Services Center Bioswale Drainage Improvements		100,000	120,000		-		-		-		-		-	220,000
Ontario Ranch Loop Phase 2 - Reservoir 925'-1A		1,430,352	-		15,000,000		15,000,000		-		-		-	31,430,352
Ontario Ranch Phase 2B Water Main Improvements		1,575,000	5,000,000		14,771,877		-		-		-	6,468,	750	27,815,627
Pure Ontario Water (POW) - Advanced Water Purification Facility (Alternative Water Supply)		300,000	500,000		500,000		1,000,000		1,000,000		45,000,000		-	48,300,000
13th Street Reservoirs Structural Retrofits		-	1,000,000		-		-		-		9,000,000		-	10,000,000
CDA Booster Station Upgrades		-	200,000		2,000,000		-		-		-		-	2,200,000
Edison Avenue and Bon View Avenue Water Main Improvement		_	500,000		2,000,000		_		_		_		_	2,500,000

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Project Rollup	FY 2023-24 Current	FY 2024-25 Adopted	FY 2025-26 commended	FY 2026-27 ecommended	FY 2027-28 commended	FY 2028-29 commended	(Outer Years	Total
John Galvin Treatment Plant Improvements	\$ -	\$ 350,000	\$ -	\$ -	\$ -	\$ -	\$	-	\$ 350,000
Municipal Services Center Relocation	-	800,000	800,000	-	20,400,000	19,800,000		19,800,000	61,600,000
OMUC Customer Information System (CIS) Upgrade	-	225,000	112,500	112,500	-	-		-	450,000
New Potable Water Well	-	-	500,000	2,500,000	7,000,000	-		-	10,000,000
Reservoir 1212' 4A and Transmission Main	-	-	1,500,000	18,000,000	12,000,000	-		-	31,500,000
Groundwater Wellhead Treatment Facility	-	-	-	1,000,000	16,250,000	-		-	17,250,000
Fund 5011 - Water Capital Total	\$ 17,322,396	\$ 18,908,576	\$ 49,809,377	\$ 37,612,500	\$ 66,650,000	\$ 83,800,000	\$	26,268,750	\$ 300,371,599
Fund 5111 - Sewer Capital									
Laurel Avenue (G Street to Holt Boulevard) Sewer Main Improvements	\$ 158,318	\$ 2,040,000	\$ -	\$ -	\$ -	\$ -	\$	-	\$ 2,198,318
North Vineyard Avenue Sanitary Sewer Project	2,317,492	15,750,000	6,750,000	-	-	-		-	24,817,492
Pure Ontario Water (POW) - Advanced Water Purification Facility (Alternative Water Supply)	700,000	250,000	250,000	250,000	250,000	45,000,000		-	46,700,000
Bon View Avenue Sewer Main Improvement	-	2,000,000	-	-	-	-		-	2,000,000
Municipal Services Center Relocation	-	800,000	800,000	-	20,400,000	19,800,000		19,800,000	61,600,000
Nocta Street and Allyn Avenue Sewer Improvements	-	1,420,000	-	-	-	-		-	1,420,000
Nocta Street Sewer Service Laterals	-	880,000	-	-	-	-		-	880,000
OMUC Customer Information System (CIS) Upgrade	-	115,000	57,500	57,500	-	-		-	230,000
Ontario Municipal Services Center Bioswale Drainage Improvements	-	30,000	-	-	-	-		-	30,000
Sultana Avenue and Cherry Avenue Sewer Improvements	-	1,320,000	-	-	-	-		-	1,320,000
Fund 5111 - Sewer Capital Total	\$ 3,175,810	\$ 24,605,000	\$ 7,857,500	\$ 307,500	\$ 20,650,000	\$ 64,800,000	\$	19,800,000	\$ 141,195,810
Fund 5210 - Integrated Waste									
Municipal Services Center Relocation	\$ -	\$ 800,000	\$ 800,000	\$ -	\$ 20,400,000	\$ 19,800,000	\$	19,800,000	\$ 61,600,000
OMUC Customer Information System (CIS) Upgrade	-	160,000	80,000	80,000	-	-		-	320,000
Ontario Municipal Services Center Bioswale Drainage Improvements	-	120,000	-	-	-	-		-	120,000
Public Works' Work Order Management Upgrade	-	83,333	83,334	83,333	-	-		-	250,000
Fund 5210 - Integrated Waste Total	\$ -	\$ 1,163,333	\$ 963,334	\$ 163,333	\$ 20,400,000	\$ 19,800,000	\$	19,800,000	\$ 62,290,000

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Project Rollup	F	FY 2023-24 Current	FY 2024-25 Adopted	FY 2025-26 ecommended	Re	FY 2026-27 ecommended	FY 2027-28 ecommended	FY 2028-29 ecommended	(Outer Years	Total
Fund 6010 - Equipment Services											
Municipal Services Center Relocation	\$	-	\$ 800,000	\$ 800,000	\$	-	\$ 20,400,000	\$ 19,800,000	\$	19,800,000	\$ 61,600,000
Fund 6010 - Equipment Services Total	\$		\$ 800,000	\$ 800,000	\$	-	\$ 20,400,000	\$ 19,800,000	\$	19,800,000	\$ 61,600,000
Fund 6020 - Information Technology											
Audio/Video Equipment Upgrades for City Conference Rooms	\$	180,000	\$ -	\$ 180,000	\$	180,000	\$ -	\$ -	\$	-	\$ 540,000
City Facilities Notification, Emergency and Overhead Paging System		500,000	-	500,000		-	-	-		-	1,000,000
Citywide Camera Refresh and Expansion		600,000	-	600,000		600,000	-	-		-	1,800,000
Citywide Wi-Fi Expansion and Refresh		225,000	225,000	-		-	-	-		-	450,000
Community Development Land Management System Replacement (Accela)		1,000,000	-	750,000		950,000	200,000	-		-	2,900,000
Multicarrier Distributed Antennae Systems		200,000	200,000	-		-	-	-		-	400,000
Police and Fire CAD		2,500,000	1,500,000	1,000,000		-	-	-		-	5,000,000
Modernize Desktop and Device Management and Deployment (Citywide)		-	1,300,000	1,100,000		-	-	-		-	2,400,000
Police Report Management System Replacement (RMS)		-	2,500,000	500,000		-	-	-		-	3,000,000
Public Works' Work Order Management Upgrade		-	83,333	83,333		83,334	-	-		-	250,000
Fund 6020 - Information Technology Total	\$	5,205,000	\$ 5,808,333	\$ 4,713,333	\$	1,813,334	\$ 200,000	\$ -	\$	-	\$ 17,740,000
Fund 6030 - Facilities Maintenance											
Ontario Municipal Services Center Bioswale Drainage Improvements	\$	-	\$ 30,000	\$ -	\$	-	\$ -	\$ -	\$	-	\$ 30,000
Public Works' Work Order Management Upgrade		-	83,334	83,333		83,333	-	-		-	250,000
Fund 6030 - Facilities Maintenance Total	\$	-	\$ 113,334	\$ 83,333	\$	83,333	\$ •	\$ -	\$	-	\$ 280,000
Grand Total	\$	265,124,379	\$ 332,827,786	\$ 556,641,484	\$	500,612,272	\$ 392,734,202	\$ 265,839,754	\$	306,704,400	\$ 2,620,484,277

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Note: ** indicates portion of project occurring in current budget.

Project Rollup	FY 2023-24 Current	FY 2024-25 Adopted	FY 2025-26 Recommended	FY 2026-27 Recommended	FY 2027-28 Recommended	FY 2028-29 Recommended	Outer Years	Total
Community Development Active Transportation Program (ATP) Cycle 5 - Vine Avenue/ B Street Bike Boulevard	\$ 5,258,990	1,030,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,288,990
Downtown Traffic Study (Euclid Avenue)	100,000	100,000	-	-	-	-	-	200,000
San Antonio Avenue Storm Drain (\$26.9m Reimbursement)	13,526,991	9,360,000	11,390,000	-	-	-	-	34,276,991
Sultana Avenue/J Street Storm Drain and Street Improvements	7,579,160	-	11,000,000	-	-	-	-	18,579,160
Traffic Signal Improvements at San Antonio Avenue and Francis Street	428,240	250,000	-	-	-	-	-	678,240
Traffic Signal Modification at Campus Avenue and Mission Boulevard	221,260	450,000	-	-	-	-	-	671,260
Traffic Signal Modification at Sultana Avenue and Mission Boulevard	322,245	430,000	-	-	-	-	-	752,245
Alley Rehabilitation Program	-	735,000	735,000	735,000	735,000	735,000	-	3,675,000
Annual Curb and Gutter, Sidewalk and Ramp Improvements Project	-	500,000	1,500,000	1,000,000	1,000,000	1,000,000	-	5,000,000
Annual Maintenance Slurry Seal, Cape Seal and Pavement Management	-	2,061,000	1,867,000	1,867,000	1,867,000	1,867,000	-	9,529,000
Archibald Avenue Pavement Rehabilitation	-	3,200,000	600,000	-	-	400,000	-	4,200,000
Francis Street Pavement Rehabilitation (Various Locations)	-	750,000	-	1,400,000	-	800,000	-	2,950,000
FY 2024-25 Street Light Improvements	-	550,000	550,000	550,000	550,000	550,000	-	2,750,000
Geyer Court Street Improvements	-	720,000	-	-	-	-	-	720,000
Hellman Avenue Pavement Rehabilitation (Mission to Francis)	-	600,000	-	-	-	-	-	600,000
Pedestrian Hybrid Beacon Installation at Grove Avenue and St. Andrews Street	-	470,000	-	-	-	-	-	470,000
Philadelphia Street Pavement Rehabilitation (Various Locations)	-	1,150,000	-	700,000	-	-	-	1,850,000
Proforma Avenue Pavement Rehabilitation (Mission to Francis)	-	400,000	-	-	-	-	-	400,000
Sixth Street Pavement Rehabilitation (Mountain to Euclid)	-	1,000,000	-	-	-	-	-	1,000,000
Annual Traffic Signal Improvements	-	-	800,000	800,000	800,000	1,000,000	-	3,400,000
Baker Avenue Pavement Rehabilitation (Sixth to Fourth)	-	-	750,000	-	-	-	-	750,000
Campus Avenue Storm Drain	-	-	400,000	6,400,000	2,500,000	-	-	9,300,000
Corona Avenue Pavement Rehabilitation (Fourth to Fifth)	-	-	600,000	-	-	-	-	600,000

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Project Rollup	FY 2023-24 Current	FY 2024-25 Adopted	FY 2025-26 Recommended	FY 2026-27 Recommended	FY 2027-28 Recommended	FY 2028-29 Recommended	Outer Years	Total
Cucamonga Avenue Storm Drain	\$ -	\$ -	\$ 150,000	\$ 2,250,000	\$ 1,000,000	\$ -	\$ -	\$ 3,400,000
Fifth Street Pavement Rehabilitation (El Dorado to Baker)	-	-	500,000	-	-	-	-	500,000
Fourth Street Pavement Rehabilitation (Various Locations)***	-	-	800,000	1,675,000	800,000	-	-	3,275,000
Grove Avenue Corridor Street Improvements - Design Phase	-	-	3,000,000	-	-	-	-	3,000,000
Grove Avenue Storm Drain	-	-	150,000	2,050,000	1,000,000	-	-	3,200,000
Mountain Avenue Pavement Rehabilitation (Mission to SR-60)	-	-	1,600,000	-	-	-	-	1,600,000
Princeton Street Pavement Rehabilitation (Baker to Corona)	-	-	900,000	-	-	-	-	900,000
San Antonio Avenue Pavement Rehabilitation (Various Locations)	-	-	2,000,000	-	900,000	-	-	2,900,000
Wineville Avenue Pavement Rehabilitation (Francis to Philadelphia)	-	-	500,000	-	-	-	-	500,000
Campus Avenue Pavement Rehabilitation (Philadelphia to SR-60)	-	-	-	800,000	-	-	-	800,000
Fern Avenue Pavement Rehabilitation (Philadelphia to Walnut)	-	-	-	350,000	-	-	-	350,000
Grove Avenue Pavement Rehabilitation (Various Locations)	-	-	-	900,000	-	500,000	-	1,400,000
I-10 and Grove Avenue Interchange Improvements	-	-	-	7,000,000	-	-	-	7,000,000
Turner Avenue Pavement Rehabilitation (Riverside to Chino)	-	-	-	600,000	-	-	-	600,000
Vineyard Avenue Pavement Rehabilitation (Various Locations)	-	-	-	1,000,000	650,000	700,000	-	2,350,000
Bon View Avenue Pavement Rehabilitation	-	-	-	-	500,000	-	-	500,000
Cucamonga Avenue Pavement Rehabilitation (Mission to Locust)	-	-	-	-	700,000	-	-	700,000
Eighth Street Pavement Rehabilitation (Grove to Baker)	-	-	-	-	700,000	-	-	700,000
Merrill Avenue Pavement Rehabilitation (Archibald to Sumner)	-	-	-	-	800,000	-	-	800,000
Milliken Avenue (West Half) Pavement Rehabilitation (SR-60 to Riverside)	-	-	-	-	500,000	-	-	500,000
Ontario Ranch Road Pavement Rehabilitation (Turner to Hamner)	-	-	-	-	800,000	-	-	800,000
Riverside Drive Pavement Rehabilitation (Various Locations)	-	-	-	-	2,600,000	-	-	2,600,000
Etiwanda Avenue (West Half) Pavement Rehabilitation (Jurupa to Philadelphia)	-	-	-	-	-	1,100,000	-	1,100,000
Haven Avenue Pavement Rehabilitation (Jurupa to SR-60)	-	-	-	-	-	1,500,000	-	1,500,000

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Project Rollup	FY 2023-24 Current	FY 2024-25 Adopted	FY 2025-26 Recommended	FY 2026-27 Recommended	FY 2027-28 Recommended	FY 2028-29 Recommended	Outer Years	Total
Main Street Pavement Rehabilitation (Sultana to Campus)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000	\$ -	\$ 500,000
State Street Pavement Rehabilitation (Benson to Magnolia)	-	-	-	-	-	500,000	-	500,000
Storm Drains - Phase 2*	-	-	5,000,000	15,000,000	15,000,000	14,000,000	-	49,000,000
Community Development Total	\$ 27,436,886	\$ 23,756,000	\$ 44,792,000	\$ 45,077,000	\$ 33,402,000	\$ 25,152,000	\$ -	\$ 199,615,886
Economic Development Arena Entertainment District - Triangle Piemonte Property Acquisition**	\$ 2,940,300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,940,300
Public Parking Structure (200 West B Street) Acquisition	2,100,000	850,000	-	-	-	-	-	2,950,000
Regional Sports Complex - Acquisition (1.8 acres)	1,800,000	-	-	-	-	-	-	1,800,000
Regional Sports Complex - Acquisition (60 acres, 10 years)	12,000,000	12,000,000	12,000,000	12,000,000	12,000,000	12,000,000	45,000,000	117,000,000
Regional Sports Complex - Acquisition (10 acres, 10 years)	-	2,089,500	2,089,500	2,089,500	2,089,500	2,089,500	10,447,500	20,895,000
Regional Sports Complex - Acquisition (15 acres, 10 years)	-	3,187,800	3,187,800	3,187,800	3,187,800	3,187,800	15,939,000	31,878,000
Regional Sports Complex - Acquisition (37 acres, 10 years)	-	3,710,000	3,710,000	3,710,000	3,710,000	3,710,000	18,550,000	37,100,000
Ontario Ranch Grand Park - Phase 2	-	2,429,700	2,429,700	2,429,700	2,429,700	2,429,700	12,148,500	24,297,000
Future City Facility Property Acquisition	-	2,885,250	685,250	685,250	685,250	685,250	3,426,250	9,052,500
Granada Theater	-	3,500,000	8,000,000	6,550,000	-	-	-	18,050,000
Holt Corridor (Bon View and Holt) Acquisition	-	-	-	6,500,000	-	-	-	6,500,000
Holt Corridor (Campus and Holt) Acquisition	-	-	-	2,250,000	-	-	-	2,250,000
Holt Corridor (Grove and Holt) Acquisition	-	-	-	20,000,000	-	-	-	20,000,000
Holt Corridor (Sultana and Holt) Acquisition	-	-	-	2,200,000	-	-	-	2,200,000
Beverly Hotel Acquisition	-	-	-	-	-	-	3,150,000	3,150,000
Economic Development Total	\$ 18,840,300	\$ 30,652,250	\$ 32,102,250	\$ 61,602,250	\$ 24,102,250	\$ 24,102,250	\$ 108,661,250	\$ 300,062,800
Financial Services								
Convention Center Expansion	\$ 6,000,000	\$ 20,000,000	\$ 125,000,000	\$ 100,000,000	\$ -	\$ -	\$ -	\$ 251,000,000
Financial Services Total	\$ 6,000,000	\$ 20,000,000	\$ 125,000,000	\$ 100,000,000	\$ -	\$ -	\$ -	\$ 251,000,000

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Project Rollup	FY 2023-24 Current	FY 2024-25 Adopted	FY 2025-26 Recommended	FY 2026-27 Recommended	FY 2027-28 Recommended	FY 2028-29 Recommended	Outer Years	Total
Information Technology								
Audio/Video Equipment Upgrades for City Conference Rooms	\$ 180,000	\$ -	\$ 180,000	\$ 180,000	\$ -	\$ -	\$ -	\$ 540,000
City Facilities Notification, Emergency and Overhead Paging System	500,000	-	500,000	-	-	-	-	1,000,000
Citywide Camera Refresh and Expansion	600,000	-	600,000	600,000	-	-	-	1,800,000
Citywide Wi-Fi Expansion and Refresh	225,000	225,000	-	-	-	-	-	450,000
Community Development Land Management System Replacement (Accela)	1,000,000	-	750,000	950,000	200,000	-	-	2,900,000
Multicarrier Distributed Antennae Systems	200,000	200,000	-	-	-	-	-	400,000
Police and Fire CAD	2,500,000	1,500,000	1,000,000	-	-	-	-	5,000,000
Modernize Desktop and Device Management and Deployment (Citywide)	-	1,300,000	1,100,000	-	-	-	-	2,400,000
OMUC Customer Information System (CIS) Upgrade	-	500,000	250,000	250,000	-	-	-	1,000,000
Police Report Management System Replacement (RMS)	-	2,500,000	500,000	-	-	-	-	3,000,000
Public Works' Work Order Management Upgrade	-	250,000	250,000	250,000	-	-	-	750,000
Information Technology Total	\$ 5,205,000	\$ 6,475,000	\$ 5,130,000	\$ 2,230,000	\$ 200,000	\$ -	\$ -	\$ 19,240,000
Management Services								
Broadband Expansion*	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,000,000	\$ 15,000,000
Management Services Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,000,000	\$ 15,000,000
Ontario Municipal Utilities Automated Metering Infrastructure (AMI) Antenna Towers, Phase 2	\$ 1,749,478	\$ 275,000	\$ 1,125,000	\$ -	\$ -	\$ -	\$ -	\$ 3,149,478
Downtown Water Main Improvements	92,526	2,438,576	-	-	-	-	-	2,531,102
Euclid Avenue Recycled Water System (\$10M in Grant Funds)	10,255,313	-	5,000,000	-	10,000,000	10,000,000	-	35,255,313
Laurel Avenue (G Street to Holt Boulevard) Sewer Main Improvements	158,318	2,040,000	-	-	-	-	-	2,198,318
New Potable Water Well No. 53	339,536	1,500,000	6,500,000	-	-	-	-	8,339,536
North Vineyard Avenue Sanitary Sewer Project	2,317,492	15,750,000	6,750,000	-	-	-	-	24,817,492
Onsite Chlorine Generators	1,480,191	6,000,000	-	-	-	-	-	7,480,191
Ontario Municipal Services Center Bioswale Drainage Improvements	100,000	300,000	-	-	-	-	-	400,000

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Project Rollup	FY 2023-24 Current	FY 2024-25 Adopted	FY 2025-26 Recommended	FY 2026-27 Recommended	FY 2027-28 Recommended	FY 2028-29 Recommended	Outer Years	Total
Ontario Ranch Loop Phase 2 - Reservoir 925'-1A	\$ 1,430,352	\$ -	\$ 15,000,000	\$ 15,000,000	\$ -	\$ -	\$ -	\$ 31,430,352
Ontario Ranch Phase 2B Water Main Improvements	1,575,000	5,000,000	14,771,877	-	-	-	6,468,750	27,815,627
Pure Ontario Water (POW) - Advanced Water Purification Facility (Alternative Water Supply)	1,000,000	750,000	750,000	1,250,000	1,250,000	90,000,000	-	95,000,000
13th Street Reservoirs Structural Retrofits	-	1,000,000	-	-	-	9,000,000	-	10,000,000
Bon View Avenue Sewer Main Improvement	-	2,000,000	-	-	-	-	-	2,000,000
CDA Booster Station Upgrades	-	200,000	2,000,000	-	-	-	-	2,200,000
Edison Avenue and Bon View Avenue Water Main Improvement	-	500,000	2,000,000	-	-	-	-	2,500,000
John Galvin Treatment Plant Improvements	-	350,000	-	-	-	-	-	350,000
Nocta Street and Allyn Avenue Sewer Improvements	-	1,420,000	-	-	-	-	-	1,420,000
Nocta Street Sewer Service Laterals	-	880,000	-	-	-	-	-	880,000
Sultana Avenue and Cherry Avenue Sewer Improvements	-	1,320,000	-	-	-	-	-	1,320,000
New Potable Water Well	-	-	500,000	2,500,000	7,000,000	-	-	10,000,000
Reservoir 1212' 4A and Transmission Main	-	-	1,500,000	18,000,000	12,000,000	-	-	31,500,000
Groundwater Wellhead Treatment Facility	-	-	-	1,000,000	16,250,000	-	-	17,250,000
Ontario Municipal Utilities Total	\$ 20,498,206	\$ 41,723,576	\$ 55,896,877	\$ 37,750,000	\$ 46,500,000	\$ 109,000,000	\$ 6,468,750	\$ 317,837,409
Police Department								
Police Department Media Room	\$ 600,000	\$ -	\$ 600,000	\$ -	\$ -	\$ -	\$ -	\$ 1,200,000
Real Time Information Center (RTIC)	2,826,400	3,000,000	1,500,000	-	-	-	-	7,326,400
Air Support Office Build Out and Epoxy Floors for Hangar	-	-	450,000	-	-	-	-	450,000
Arena Entertainment District - Police Department Storefront	-	-	2,000,000	-	-	-	-	2,000,000
Police Department Property Room and Loading Floor Epoxy	-	-	122,000	-	-	-	-	122,000
Internet Crimes Against Children (ICAC) Bureau Expansion	-	-	-	1,500,000	-	-	-	1,500,000
Tactical Defense Room Soundproofing	-	-	-	875,000		-	-	875,000
Police Department Total	\$ 3,426,400	\$ 3,000,000	\$ 4,672,000	\$ 2,375,000	\$ -	\$ -	\$ -	\$ 13,473,400

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Project Rollup	FY 2023-24 Current	FY 2024-25 Adopted	FY 2025-26 Recommended	FY 2026-27 Recommended	FY 2027-28 Recommended	FY 2028-29 Recommended	Outer Years	Total
Public Works Anthony Munoz Concession Stand, Restrooms, and Community Center Gym	\$ 1,613,820	\$ 2,000,000	\$ 2,650,000	\$ -	\$ -	\$ -	\$ -	\$ 6,263,820
Arena Entertainment District - East Plaza	970,147	-	2,029,853	2,000,000	1,000,000	-	-	6,000,000
Civic Center Expansion - Fire Station No. 1	32,871,581	-	-	-	-	-	-	32,871,581
Civic Center Expansion - Parking Structure**	33,307,048	-	-	-	-	-	-	33,307,048
Civic Center Expansion - Fire Admin Building at Fire Station No. 3	21,771,000	-	13,750,000	6,875,000	-	-	-	42,396,000
Civic Center Expansion - Annex Admin Building	31,744,054	-	6,875,000	13,750,000	-	-	-	52,369,054
Continuum of Care - Permanent Campus	12,705,000	-	2,500,000	9,000,000	22,500,000	-	-	46,705,000
Continuum of Care - West Mission Temporary Campus	5,875,000	2,600,000	-	-	-	-	-	8,475,000
De Anza Park Improvements - Picnic Shelter and Futsal/Pickleball Court	1,500,000	-	-	-	-	-	-	1,500,000
De Anza Park Lighting Improvements	2,000,000	-	-	-	-	-	-	2,000,000
De Anza Park Improvements - Skate Park	2,250,000	200,000	-	-	-	-	-	2,450,000
De Anza Park Improvements - Soccer Field Synthetic Turf	1,000,000	1,500,000	700,000	-	-	-	-	3,200,000
De Anza Park Improvements - Playground & Rubber Surface	-	300,000	600,000	-	-	-	-	900,000
Fence Replacement at Various Dog Parks	126,000	-	90,000	-	-	-	-	216,000
Homer F. Briggs Park - Fitness Court and Exercise Equipment	380,000	-	-	-	-	-	-	380,000
Homer F. Briggs Park - Playground and Rubber Surface	235,000	-	-	-	-	-	-	235,000
Homer F. Briggs Park - Snack Bar and Restroom Upgrades	500,000	500,000	-	-	-	-	-	1,000,000
John Galvin Park Improvements	800,000	-	300,000	3,437,000	-	-	-	4,537,000
Ontario Museum of History and Art Master Plan	3,000,000	-	3,000,000	6,000,000	-	-	-	12,000,000
Ontario Ranch Grand Park - Phase 1	11,003,422	48,000,000	51,000,000	10,000,000	-	-	-	120,003,422
Public Safety Facility (Fire Station 11)***	25,000	-	-	-	-	-	65,000,000	65,025,000
Regional Sports Complex - Baseball Stadium	16,618,746	62,000,000	71,033,452	-	-	-	-	149,652,198
Regional Sports Complex - Baseball Stadium Parking Structure	1,000,000	22,000,000	16,000,000	-	-	-	-	39,000,000
Regional Sports Complex - Community Center & Indoor Sports Facility*	205,960	_	-	-	-	-		205,960

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Note: *** indicates current budget in FY 2023-24 to be reduced and reappropriated in a later Fiscal Year

Project Rollup	FY 2023-24 Current	FY 2024-25 Adopted	FY 2025-26 Recommended	FY 2026-27 Recommended	FY 2027-28 Recommended	FY 2028-29 Recommended	Outer Years	Total
Regional Sports Complex - Environmental Impact Review (EIR)**	\$ 1,625,701	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,625,701
Regional Sports Complex - Off Site Improvements	17,600	35,000,000	35,000,000	50,000,000	20,000,000	-	-	140,017,600
Regional Sports Complex - Sports Fields	172,508	25,000,000	60,000,000	80,000,000	52,000,000	-	-	217,172,508
South Bon View Park Field Lights Upgrades	300,000	-	765,052	-	-	-	-	1,065,052
Vineyard Park Improvements	100,000	-	200,000	5,300,000	-	-	-	5,600,000
Convention Center Expansion	-	3,005,730	-	-	-	-	-	3,005,730
Downtown Bollards	-	465,230	-	-	-	-	-	465,230
FY 2024-25 ADA Concrete Ramp Construction	-	175,000	-	-	-	-	-	175,000
James R. Bryant Park Improvements	-	335,000	-	-	-	-	-	335,000
John Galvin Park Underground Conduit and Lights Replacement	-	140,000	-	-	-	-	-	140,000
Municipal Services Center Relocation	-	4,000,000	4,000,000	-	102,000,000	99,000,000	99,000,000	308,000,000
Centennial Park Playground and Rubber Surface Installation	-	-	505,000	-	-	-	-	505,000
Cypress Park Playground and Rubber Surface Installation	-	-	450,000	-	-	-	-	450,000
Del Rancho Park Improvements	-	-	1,000,000	2,010,000	-	-	-	3,010,000
Game Shacks at Various Park Locations***	-	-	3,000,000	-	-	-	-	3,000,000
George Gibbs Park Improvements***	-	-	500,000	2,000,000	-	-	-	2,500,000
Historic Euclid Avenue Restoration (Rock Curbs)	-	-	250,000	17,107,222	16,029,952	1,029,952	1,029,952	35,447,078
Jay Littleton Ball Field Upgrades	-	-	4,500,000	-	-	-	-	4,500,000
Ontario Motor Speedway Park Field & Lighting Upgrades	-	-	650,000	-	-	-	-	650,000
Ontario Ranch Grand Park - Community Center	-	-	725,000	15,000,000	20,000,000	-	-	35,725,000
Ontario Ranch Grand Park - Library Branch	-	-	725,000	13,500,000	45,000,000	-	5,000,000	64,225,000
Ontario Town Square Park Green Room and Restroom Improvements	-	-	2,500,000	-	-	-	-	2,500,000
Page One Café at Ovitt Family Community Library Remodel	-	-	250,000	-	-	-	-	250,000
West Cucamonga Trail Improvements	-	-	1,500,000	1,500,000	-	-	-	3,000,000

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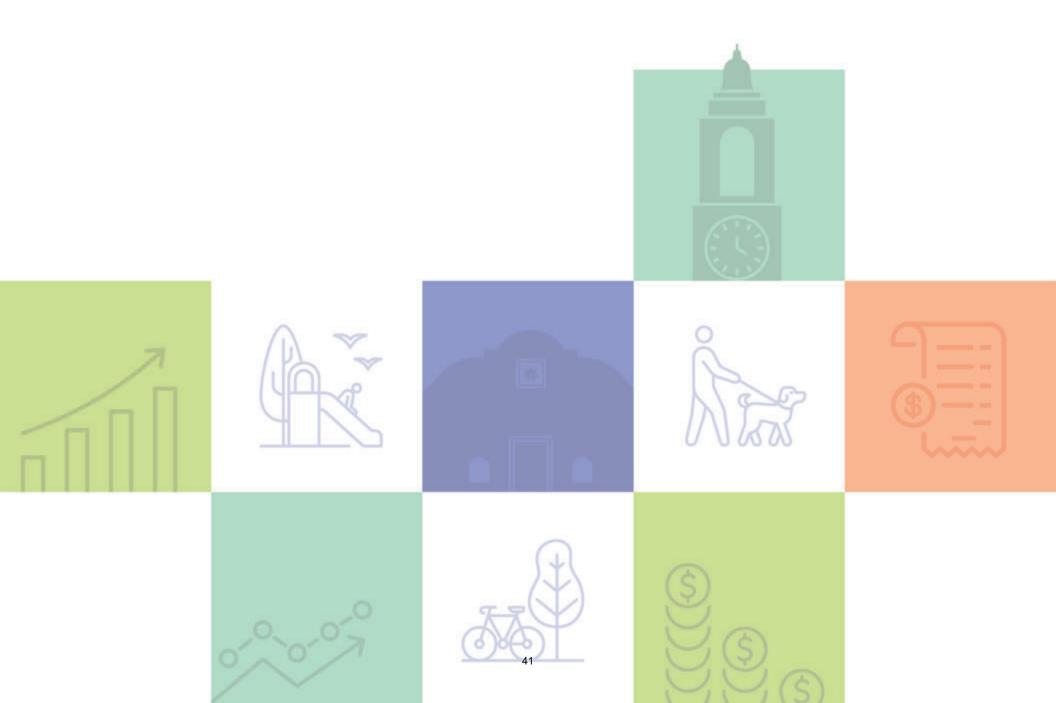
Project Rollup	FY 2023-24 Current	FY 2024-25 Adopted	FY 2025-26 Recommended	FY 2026-27 Recommended	FY 2027-28 Recommended	FY 2028-29 Recommended	Outer Years	Total
Whispering Lakes Golf Course Renovation	\$ -	\$ -	\$ 2,000,000	\$ 8,000,000	\$ -	\$ -	\$ -	\$ 10,000,000
Armstrong Community Center Renovation	-	-	-	800,000	200,000	-	-	1,000,000
Haven and Mission Underpass Landscape Renovation	-	-	-	700,000	-	-	-	700,000
Homer F. Briggs Park - Equestrian Trail Improvements	-	-	-	400,000	-	-	-	400,000
Homer F. Briggs Park - Satellite Library	-	-	-	611,000	-	-	-	611,000
John Galvin Park Community Center Master Plan	-	-	-	200,000	6,000,000	6,000,000	-	12,200,000
Library Branch - 6th Street and Grove Avenue	-	-	-	2,000,000	2,100,000	1,555,552	6,544,448	12,200,000
Mountain View Elementary Playground and Rubber Surface Installation	-	-	-	427,800	-	-	-	427,800
Museum Off-Site Storage/Research Facility	-	-	-	500,000	-	-	-	500,000
Ranch Park Playground and Rubber Surface Installation	-	-	-	460,000	-	-	-	460,000
Creekside Park Master Plan	-	-	-	-	200,000	-	-	200,000
Library Branch at Mission & Mountain: Design Phase	-	-	-	-	1,000,000	-	-	1,000,000
Public Art in the Garden (Museum Courtyard) (Public Art Fund)	-	-	-	-	300,000	-	-	300,000
Thunderbird Exhibit Reinstallation (Museum Exterior Grounds) (Public Art Fund)	-	-	-	-	200,000	-	-	200,000
Arena Entertainment District - Parking Structure #1*	-	-	-	-	-	-	-	TBD
Arena Entertainment District - Parking Structure #2*	-	-	-	-	-	-	-	TBD
Arena Entertainment District - Performing Arts Center*	-	-	-	-	-	-	-	TBD
Arena Entertainment District - West Plaza*	-	-	-	-	-	-	-	TBD
Ontario Ranch Grand Park - Lakes*	-	-	-	-	-	-	-	TBD
Regional Sports Complex - Additional Parking Structures*	-	-	-	-	-	-	-	TBD
Public Works Total	\$ 183,717,587	\$ 207,220,960	\$ 289,048,357	\$ 251,578,022	\$ 288,529,952	\$ 107,585,504	\$ 176,574,400	\$ 1,504,254,782
Grand Total	\$ 265,124,379	\$ 332,827,786	\$ 556,641,484	\$ 500,612,272	\$ 392,734,202	\$ 265,839,754	\$ 306,704,400	\$ 2,620,484,277

Note: * indicates projects that are placeholders and do not have detailed CIP sheets.

Note: ** indicates portion of project occurring in current budget.



PARKS





Project Type	Funding Source	Page	FY 2023-24 Current	FY 2024-25 Adopted	FY 2025-26 Recommended	FY 2026-27 Recommended	FY 2027-28 Recommended	FY 2028-29 Recommended	Outer Years	Total
Parks										
De Anza Park Improvements - Picnic Shelter and Futsal/Pickleball Court	Measure Q	47	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000
De Anza Park Lighting Improvements	Other Funds	47	2,000,000	-	-	-	-	-	-	2,000,000
De Anza Park Improvements - Skate Park	Measure Q/DIF Funds	47	2,250,000	200,000	-	-	-	-	-	2,450,000
De Anza Park Improvements - Soccer Field Synthetic Turf	Measure Q	47	1,000,000	1,500,000	700,000	-	-	-	-	3,200,000
De Anza Park Improvements - Playground & Rubber Surface	Measure Q	47	-	300,000	600,000	-	-	-	-	900,000
Fence Replacement at Various Dog Parks	Measure Q	49	126,000	-	90,000	-	-	-	-	216,000
Homer F. Briggs Park - Fitness Court and Exercise Equipment	Measure Q	51	380,000	-	-	-	-	-	-	380,000
Homer F. Briggs Park - Playground and Rubber Surface	Measure Q	51	235,000	-	-	-	-	-	-	235,000
Homer F. Briggs Park - Equestrian Trail Improvements	Measure Q	51	-	-	-	400,000	-	-	-	400,000
John Galvin Park Improvements	Measure Q	53	800,000	-	300,000	3,437,000	-	-	-	4,537,000
Ontario Ranch Grand Park - Phase 1	DIF Funds	55	11,003,422	48,000,000	51,000,000	10,000,000	-	-	-	120,003,422
Regional Sports Complex - Acquisition (1.8 acres)	2023 Bond/Measure Q	57	1,800,000	-	-	-	-	-	-	1,800,000
Regional Sports Complex - Acquisition (60 acres, 10 years)	2023 Bond/Measure Q	57	12,000,000	12,000,000	12,000,000	12,000,000	12,000,000	12,000,000	45,000,000	117,000,000
Regional Sports Complex - Acquisition (10 acres, 10 years)	2023 Bond/Measure Q	57	-	2,089,500	2,089,500	2,089,500	2,089,500	2,089,500	10,447,500	20,895,000
Regional Sports Complex - Acquisition (15 acres, 10 years)	2023 Bond/Measure Q	57	-	3,187,800	3,187,800	3,187,800	3,187,800	3,187,800	15,939,000	31,878,000
Regional Sports Complex - Acquisition (37 acres, 10 years)	2023 Bond/Measure Q	57	-	3,710,000	3,710,000	3,710,000	3,710,000	3,710,000	18,550,000	37,100,000
Regional Sports Complex - Baseball Stadium	Measure Q	59	16,618,746	62,000,000	71,033,452	-	-	-	-	149,652,198
Regional Sports Complex - Baseball Stadium Parking Structure	Measure Q	61	1,000,000	22,000,000	16,000,000	-	-	-	-	39,000,000
Regional Sports Complex - Off Site Improvements	Measure Q	63	17,600	35,000,000	35,000,000	50,000,000	20,000,000	-	-	140,017,600
Regional Sports Complex - Sports Fields	Measure Q	65	172,508	25,000,000	60,000,000	80,000,000	52,000,000	-	-	217,172,508
Regional Sports Complex - Community Center & Indoor Sports Facility*	Measure Q	N/A	205,960	-	-	-	-	-	-	205,960
Regional Sports Complex - Environmental Impact Review (EIR)**	Measure Q	N/A	1,625,701	-	-	-	-	-	-	1,625,701
South Bon View Park Field Lights Upgrades	Measure Q	67	300,000	-	765,052	-	-	-	-	1,065,052
Vineyard Park Improvements	Measure Q	69	100,000	-	200,000	5,300,000	-	-	-	5,600,000
FY 2024-25 ADA Concrete Ramp Construction	Other Funds	71	-	175,000	-	-	-	-	-	175,000
James R. Bryant Park Improvements	Measure Q	73	-	335,000	-	-	-	-	-	335,000
Ontario Ranch Grand Park - Phase 2	DIF Funds	75	-	2,429,700	2,429,700	2,429,700	2,429,700	2,429,700	12,148,500	24,297,000
Centennial Park Playground and Rubber Surface Installation	Capital Projects	77	-	-	505,000	-	-	-	-	505,000

Note: * indicates projects that are placeholders and do not have detailed CIP sheets.

Note: ** indicates portion of project occurring in current budget.

Note: *** indicates current budget in FY 2023-24 to be reduced and reappropriated in a later Fiscal Year.

Project Type	Funding Source	Page	FY 2023-24 Current	FY 2024-25 Adopted	FY 2025-26 Recommended	FY 2026-27 Recommended	FY 2027-28 Recommended	FY 2028-29 Recommended	Outer Years	Total
Cypress Park Playground and Rubber Surface Installation	Capital Projects	79	\$ -	\$ -	\$ 450,000	\$ -	\$ -	\$ -	\$ -	\$ 450,000
Del Rancho Park Improvements	Measure Q	81	-	-	1,000,000	2,010,000	-	-	-	3,010,000
Game Shacks at Various Park Locations***	Measure Q	83	-	-	3,000,000	-	-	-	-	3,000,000
George Gibbs Park Improvements***	Measure Q	85	-	-	500,000	2,000,000	-	-	-	2,500,000
Ontario Motor Speedway Park Field & Lighting Upgrades	Capital Projects	87	-	-	650,000	-	-	-	-	650,000
Ontario Town Square Park Green Room and Restroom Improvements	Measure Q	89	-	-	2,500,000	-	-	-	-	2,500,000
West Cucamonga Trail Improvements	Measure Q	91	-	-	1,500,000	1,500,000	-	-	-	3,000,000
Haven and Mission Underpass Landscape Renovation	Capital Projects	93	-	-	-	700,000	-	-	-	700,000
John Galvin Park Community Center Master Plan	Capital Projects	95	-	-	-	200,000	6,000,000	6,000,000	-	12,200,000
Mountain View Elementary Playground and Rubber Surface Installation	Measure Q	97	-	-	-	427,800	-	-	-	427,800
Ranch Park Playground and Rubber Surface Installation	Measure Q	99	-	-	-	460,000	-	-	-	460,000
Creekside Park Master Plan	Measure Q	101	-	-	-	-	200,000	-	-	200,000
Regional Sports Complex - Additional Parking Structure*	Measure Q	N/A	-	-	-	-	-	-	-	TBD
Parks Total			\$ 53,134,937	\$ 217,927,000	\$ 269,210,504	\$ 179,851,800	\$ 101,617,000	\$ 29,417,000	\$ 102,085,000	\$ 953,243,241

Note: * indicates projects that are placeholders and do not have detailed CIP sheets. Note: ** indicates portion of project occurring in current budget.



De Anza Park Improvements



City of Ontario Capital Improvement Program Adopted Budget for Fiscal Year 2024-25

Project Title: De Anza Park Improvements	Dept. Responsible: PWA002-Public Works Depos	sits, Grants and Projects						
	Project Manager: Alfredo Banuelos	CIP Category: Parks						
Location: De Anza Park	Project ID: See Comments	DIF Project No: PK-001						
1405 South Fern Avenue	Project Start Date: 7/1/2023	Estimated End Date: 6/30/2026						
Description of Improvements:	Project Status: New Phase	Total Cost: \$ 10,050,000						
Improvements to De Anza Park includes the addition of a skate park and splash pad		Is Project Funding Subject to Award by						
renovation of picnic shelter and futsal/pickleball courts, upgrade soccer field to		Outside Agency?						
synthetic turf, and replacement of existing tot lot playground equipment and rubbe	「	☐ Yes (provide details in comments)						
surface installation.	☐ Desirable (Start within 3 to 5 years)	✓ No						
	City Council Goals & Objectives:							
	Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains, and Public							
Justification or Significance of Improvement:	Facilities)							
Provide additional amenities to the community, replace and renovate existing equipment for safety, and reduce maintenance for City staff.	Encourage, Provide, and Support Enhanced Recre City Programs, Policies, and Activities	ational, Educational, Cultural, and Healthy						
	Maintain the Current High Level of Public Safety							
EV 0000 04 EV 0004 05 EV 0005 00	EV 0000 0E EV 0007 00 EV 0000 0	0 0 to 11 V 11 -						

Figure Versu	FY 2023-24	F	Y 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Τ,	Total Cost	
Fiscal Year	Current	-	Adopted		Recommended						
Fund:		•		4011-Ca	apital Projects - M	easure Q					
Architect & Eng Svcs	-		-	-	-	-	-	-	1	-	
Land Purchases	-		-	-	-	-	-	-		-	
Construction Contracts	3,476,35	3	2,000,000	1,300,000	-	-	-	-		6,776,353	
Other Professional Svcs	-		-	-	-	-	-	-		-	
Other Misc Expenses	-		-	-	-	-	-	-		-	
Fund:		•		2650-Park Im	pact/Quimby / 240	0-Grants Fund	•		1		
Architect & Eng Svcs	6	5	-	-	-	-	-	-	1	65	
Land Purchases	-		-	-	-	-	-	-		-	
Construction Contracts	3,113,64	7	-	-	-	-	-	-		3,113,647	
Other Professional Svcs	159,93	5	-	-	-	-	-	-		159,935	
Other Misc Expenses	-		-	-	-	-	-	-		-	
Total Cost	\$ 6,750,00	0 \$	2,000,000	\$ 1,300,000	\$ -	\$ -	\$ -	\$ -	\$	10,050,000	
Annual O&M											

Review and Comments:

PA1903: De Anza Skate Park: \$1,273,647 (Park Impact) for FY 2023-24; \$976,353 for FY 2023-24 and \$200,000 for FY 2024-25 (Capital Projects - Measure Q)

GR_PF2412: De Anza Park Lighting: \$2,000,000 for FY 2023-24 (Grant Funds)

PA2414: De Anza Picnic Shelter and Futsal/Pickleball Court Renovations: \$1,500,000 for FY 2023-24 (Capital Projects - Measure Q)

PA2415: De Anza Soccer Field Synthetic Turf: \$1,000,000 for FY 2023-24; \$1,500,000 for FY 2024-25; and \$700,000 for FY 2025-26 (Capital Projects - Measure Q)

PA2502: De Anza Playground and Rubber Surface Installation: \$300,000 for FY 2024-25; and \$600,000 for FY 2025-26 (Capital Projects - Measure Q)

Fence Replacement at Various Dog Parks



City of Ontario Capital Improvement Program Recommended Budget for Fiscal Year 2025-26

Project Title: Fence Replacer	nent at Various Dog	Parks		Dept. Responsible: PWA002-Public Works Deposits, Grants and Projects						
				Project Manage	er: Alfredo Banuelo	os	CIP Category: Parks			
Location: Schimmel Dog F	Park and Second Pa	ırk To Be Determin	ed	Project I	I D : PA2406		DI	IF Project No:	N/A	
				Project Start Da	te: 7/1/2023		Estimat	ted End Date:	6/30/2026	
Description of Improvement	<u>s:</u>			Project Statu	us: New Phase			Total Cost:	\$ 2	216,000
Improvements include the rem	noval of the old chai	n-link fence and th	e replacement of a	Project Priority V	Vithin CIP Categor	ry	ls Projec	ct Funding Su	bject to Av	vard by
black steel anti-rust fence.				Essential (Start within 1 year) Outside Agency?						
				☐ Necessary (Start within 1 to 3 years) ☐ Yes (provide detail						ents)
				Desirable (Start within 3 to 5 years)						,
				City Council Goa		/				
				-	s Infrastructure (Wa	iter. Streets. Se	wer. Par	ks. Storm Drai	ns. and Pub	olic
Justification or Significance	of Improvement:			Facilities)	(***	,,	,	,	,	
fencing that is rusty and cons Anti-Rust Fencing will elimin appearance.	ate these issues	and give these d	og parks a better							
Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	9 0	Outer Years	Total (Cost
	Current	Adopted			Recommended					
Fund:			4011-Ca	pital Projects - M	easure Q					
Architect & Eng Svcs	18,000	-	-	-	-		-	-		18,000
Land Purchases	-	-	-	-	-		-	-		-
Construction Contracts	90,000	-	90,000	-	-		-	-	1	180,000
Other Professional Svcs	-	-	-	-	-		-	-		-
Other Misc Expenses	18,000		-	-			-			18,000
Total Cost	\$ 126,000	\$	\$ 90,000	\$ -	\$ -	\$	- \$	-	\$ 2	216,000
Annual O&M										

Review and Comments:

Homer F. Briggs Park Improvements



City of Ontario Capital Improvement Program Recommended Budget for Fiscal Year 2026-27

Project Title: Homer F. Brigg	gs Park Improvements	 S		Dept. Responsibl	e: PWA002-Public	Works Deposits	, Grants and Projects			
	,				er: Nick Gonzalez	·	CIP Category:			
Location: Homer F. Brigg	gs Park			Project I	D: See Comments		DIF Project No:	N/A		
2099 South Oa	aks Avenue			Project Start Dat	e: 7/1/2023	E	stimated End Date:	6/30/2027		
Description of Improvemen	nts:			Project Statu	Total Cost:	\$ 1,015,000				
Improvements to Homer F.	Briggs Park including	g the replacement	t of existing tot lot	Project Priority W	Project Funding Su	bject to Award by				
playground and installation				Essential (Sta	utside Agency?					
exercise equipment, and equ	iestrian trail and ride ri	ing improvements.		✓ Necessary (S	✓ Necessary (Start within 1 to 3 years) ✓ Yes (provide detection)					
				1	art within 3 to 5 yea	′ I —	**	,		
				City Council Goals & Objectives:						
				Invest in the City's	Infrastructure (Wa	ter, Streets, Sew	er, Parks, Storm Drai	ns, and Public		
Justification or Significand	e of Improvement:			Facilities)	`					
Provide additional amenition	es to the communit	ty, replace and	renovate existing	Encourage, Provid	le, and Support En	hanced Recreation	onal, Educational, Cu	Itural, and Healthy		
equipment for safety, and red				City Programs, Po						
				Maintain the Curre	ent High Level of Pi	iblic Safety				
Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost		
riscai i eai	Current	•	Total Cost							
Fund:			4011-Ca	4011-Capital Projects - Measure Q						
Architect & Eng Svcs	-	-	-	-	-	-				
Land Purchases	-	-	-	-	-	-	-	-		
Construction Contracts	235,000	-	-	-	-	-	-	235,000		

400,000

400,000 \$

780,000

1,015,000

\$

\$

\$

Review and Comments:

Other Professional Svcs

Other Misc Expenses

Total Cost

Annual O&M

PA2407: Homer F. Briggs Playground and Rubber Surface Installation: \$235,000 for FY 2023-24 (Project Manager: Alfredo Banuelos)

\$

PA2408: Homer F. Briggs Fitness Court and Exercise Equipment: \$380,000 for FY 2023-24

615,000 \$

380,000

Homer F. Briggs Equestrian Trail Improvements: \$400,000 for FY 2026-27

\$

John Galvin Park Improvements



City of Ontario Capital Improvement Program Recommended Budget for Fiscal Year 2025-26

Project Title: John Galvin Park Improvements	Dept. Responsible: PWA002-Public Works Depos	sits, Grants and Projects						
	Project Manager: Alfredo Banuelos	CIP Category: Parks						
<u>Location:</u> John Galvin Park	Project ID: PA2308	DIF Project No: N/A						
1017 North Grove Avenue	Project Start Date: 7/1/2023	Estimated End Date: 12/30/2026						
Description of Improvements:	Project Status: New Phase	Total Cost: \$ 4,537,000						
Improvements to John Galvin Park including ballfield renovations, installation of X-	Project Priority Within CIP Category	Is Project Funding Subject to Award by						
Treme Fitness Course; replacement of existing tot lot playground and installation of	Essential (Start within 1 year)	Outside Agency?						
new rubber surface, design and construction of new skate park, native garden, and	Necessary (Start within 1 to 3 years)	☐ Yes (provide details in comments)						
splash pad.	☐ Desirable (Start within 3 to 5 years)	☑ No						
	City Council Goals & Objectives:							
	Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains, and Public							
Justification or Significance of Improvement:	Facilities)							
Provide additional amenities to community, replace and renovate existing equipment	Encourage, Provide, and Support Enhanced Recre	ational, Educational, Cultural, and Healthy						
for safety, and reduce maintenance for City Staff.	City Programs, Policies, and Activities							
	Maintain the Current High Level of Public Safety							

Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost	
riscai Teai	Current	Adopted		Total Cost					
Fund:		4011-Capital Projects - Measure Q							
Architect & Eng Svcs	-	-	300,000	-	-	-	-	300,000	
Land Purchases	-	-	-	-	-	-	-	-	
Construction Contracts	-	-	-	3,000,000	-	-	-	3,000,000	
Other Professional Svcs	800,000	-	-	437,000	-	-	-	1,237,000	
Other Misc Expenses	-	-	-	-	-	-	-	-	
Total Cost	\$ 800,000	\$ -	\$ 300,000	\$ 3,437,000	\$ -	\$ -	\$ -	\$ 4,537,000	
Annual O&M			-			-			

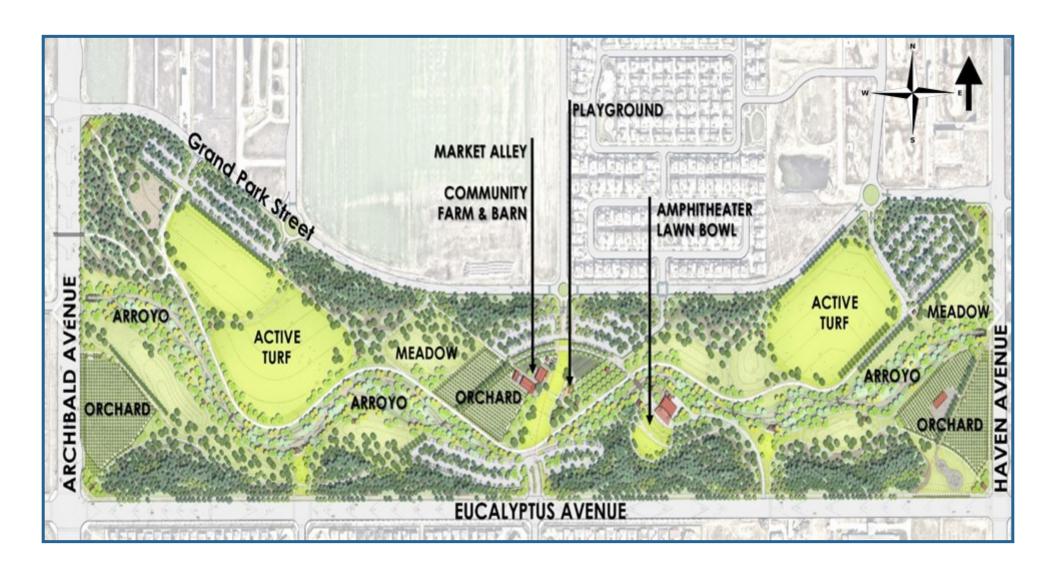
Review and Comments:

John Galvin Ballfield Renovations: \$550,000 for FY 2023-24 John Galvin X-Treme Fitness Course: \$250,000 for FY 2023-24

John Galvin Playground and Rubber Surface Installation: \$437,000 for FY 2026-27 John Galvin Skate Park: \$300,000 for FY 2025-26, \$3,000,000 for FY 2026-27

7111 Galviii Grate i ark. \$600,000 for i i 2020-20, \$6,000,000 for i i 2020-27

Ontario Ranch Grand Park - Phase 1



City of Ontario Capital Improvement Program Adopted Budget for Fiscal Year 2024-25

Project Title: Ontario Ranch (Grand Park - Phase	1		Dent Responsib	le: FMD005-Munic	ipal Services D	eposits. (Grants and Pro	piects			
TOJOOL TRIO.	, and , and , , , , , , , , , , , , , , , , , , ,	•		Project Manage			-	IP Category:	=			
Location: Ontario Ranch fi	rom East of Archiba	ald Avenue and We	st of Haven		D : PA1904			Project No:				
	of Ontario Ranch Ro	oad and North of E	ucalyptus Avenue	Project Start Dat				ed End Date:				
Description of Improvements	 s:			-	is: New Phase			Total Cost:				
Construct a 136-acre park wh		amphitheater, dog	park, market alley,	Project Priority V	bject to Award by							
walking trails and orchards.		, ,	•	Essential (Start within 1 year) Outside Agency?								
				☐ Necessary (S	ls in comments)							
				Desirable (Start within 3 to 5 years)								
				City Council Goals & Objectives:								
				Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains, and Public								
Justification or Significance	of Improvement:			Facilities)								
This is the first phase of Ontar	nch.	Ensure the Develo	opment of a Well P	lanned, Balance	es, and So	elf-Sustaining	Community in					
			Invest in the City's Facilities) Focus Resources	Infrastructure (Wa				ns, and Public				
	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	9 0	uter Years				
Fiscal Year	Current	Adopted			Recommended				Total Cost			
Fund:			265	0-Park Impact/Qui	mby							
Architect & Eng Svcs	5,000,000	-	-	-	-		-	-	5,000,000			
Land Purchases	=	_	_	-	_		-	-	-			
Construction Contracts	73,301	40,000,000	000 50,000,000 10,000,000 - -									
Other Professional Svcs	930,121	3,000,000	00						3,930,121			
Other Misc Expenses	5,000,000	5,000,000	1,000,000	-	-		-	-	11,000,000			
Total Cost	\$ 11,003,422	\$ 48,000,000	\$ 51,000,000	\$ 10,000,000	\$ -	\$	- \$	-	\$ 120,003,422			
Annual O&M												

Review and Comments:

Regional Sports Complex - Property Acquisition



City of Ontario Capital Improvement Program Adopted Budget for Fiscal Year 2024-25

Project Title: Regional Sports Complex - Property Acquisition	Dept. Responsible: ECD003-Economic Developm	nent Deposits, Grants and Projects
	Project Manager: Charity Hernandez	CIP Category: Parks
<u>Location:</u> 9155 East Riverside Drive	Project ID: PA2302	DIF Project No: N/A
	Project Start Date: 4/1/2023	Estimated End Date: 3/31/2033
Description of Improvements:	Project Status: New Phase	Total Cost: \$ 208,673,000
Property acquisition for the future Regional Sports Complex. In all, the total acquired	Project Priority Within CIP Category	Is Project Funding Subject to Award by
acreage will be approximately 185 acres.	Essential (Start within 1 year)	Outside Agency?
	☐ Necessary (Start within 1 to 3 years)	☐ Yes (provide details in comments)
	☐ Desirable (Start within 3 to 5 years)	☑ No
	City Council Goals & Objectives:	
Justification or Significance of Improvement:	Invest in the Growth and Evolution of the City's Eco	onomy
Creating a regional public sports complex is critical to provide amenities for the Ontario	Invest in the Citv's Infrastructure (Water, Streets, S	ewer, Parks, Storm Drains, and Public
Ranch community and greater Ontario region. This acquisition will also pave the way		,
for the relocation of the Municipal Services Center and enhanced golf holes for	,	
Whispering Lakes Golf Course.		

Fiscal Year	FY 2023	3-24	FY 2024-25	F	Y 2025-26	F`	Y 2026-27	F	Y 2027-28	F	Y 2028-29	0	uter Years	Total Cost
Iscal Teal	Curre	nt	Adopted		Recommended								Total Gost	
Fund:			4011-Capital Projects - Measure Q											
Architect & Eng Svcs		-	-		-		-		-		-		-	-
Land Purchases	1,80	00,000	8,987,300		8,987,300		8,987,300		8,987,300		8,987,300		44,936,500	91,673,000
Construction Contracts		-	-		-		-		-		-		-	-
Other Professional Svcs		-	-		-		-		-		-		-	-
Other Misc Expenses	12,00	00,000	12,000,000		12,000,000		12,000,000		12,000,000		12,000,000		45,000,000	117,000,000
Total Cost	\$ 13,80	0,000	\$ 20,987,300	\$	20,987,300	\$	20,987,300	\$	20,987,300	\$	20,987,300	\$	89,936,500	\$ 208,673,000
Annual O&M			-											

Review and Comments:

Acquisition of 1.8 acres: Total of \$1,800,000 in FY 2023-24

Acquisition of 60 acres: Total of \$120,000,000; \$12.0M every fiscal year for 10 years ending FY 2032-33 (\$3M was paid in FY 2022-23)

Acquisition of 10 acres: Total of \$20,895,000; \$2.1M every fiscal year for 10 years ending FY 2033-34 Acquisition of 15 acres: Total of \$31,878,000; \$3.1M every fiscal year for 10 years ending FY 2033-34 Acquisition of 37 acres: Total of \$37,100,000; \$3.7M every fiscal year for 10 years ending FY 2033-34

Regional Sports Complex - Baseball Stadium



City of Ontario Capital Improvement Program Adopted Budget for Fiscal Year 2024-25

Project Title: Regional Sports	Complex - Basebal	Il Stadium		Dent Responsib	le: FMD005-Munic	ipal Services D	eposits.	Grants and Pro	piects	
Trojout Hillo:	January Danaga			Project Manage				CIP Category:		
Location: South of Riversi	de Drive between A	rchibald Avenue ar	nd Vineyard		D : PA2416			IF Project No:		
Avenue			•	Project Start Da				ted End Date:		
Description of Improvements	s:			-	us: New Phase		Total Cost: \$ 149,652,198			
		ed in the Regiona	I Sports Complex,	Project Priority Within CIP Category Is Project Fundi					bject to Award by	
which will also include approx	imately 13 multi-us	se fields, 8 multi-us	se baseball/softball	Essential (Start within 1 year) Outside Agency?						
fields, open space, and appr				Necessary (Start within 1 to 3 years) Ves (provide details					s in comments)	
Additionally, a new community	park will be added	that will include a	75,000 square foot							
recreation center, aquatics fac	ility, skate park, ter	nnis courts, pickleba	all courts, and little	City Council Goa	ls & Objectives:					
league field.					Infrastructure (Wa	ater, Streets, Se	wer, Par	rks, Storm Draii	ns, and Public	
Justification or Significance	of Improvement:			Facilities)	,	,	•	•	•	
The minor league baseball s Complex.		cornerstone of the	e Regional Sports	Invest in the Grow	th and Evolution o	f the City's Ecor	nomy			
·		O .	de, and Support Er dicies, and Activitie		tional, E	ducational, Cul	tural, and Healthy			
				Ensure the Develo	opment of a Well P	lanned, Balance	es, and S	Self-Sustaining	Community in	
Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29) (Outer Years	Total Cost	
i iscai i eai	Current	Adopted			Recommended				Total Cost	
Fund:			4011-Ca	apital Projects - M	easure Q					
Architect & Eng Svcs	16,242,447	7,331,278	-	-	-		-	-	23,573,725	
Land Purchases	-	-	-	-	-		-	-	-	
Construction Contracts	-	52,668,722	71,033,452	-	-		-	-	123,702,174	
Other Professional Svcs	374,299	2,000,000						2,374,299		
Other Misc Expenses	2,000				-		<u>- </u>	<u>-</u>	2,000	
Total Cost	\$ 16,618,746	\$ 62,000,000	\$ 71,033,452	\$ -	\$ -	\$	- \$	-	\$ 149,652,198	
Annual O&M										
l .										

Review and Comments:

Regional Sports Complex - Baseball Stadium Parking Structure



City of Ontario Capital Improvement Program Adopted Budget for Fiscal Year 2024-25

		Adop	ted budget i	oi i iscai i e	ai 2024-25				
Project Title: Regional Sports	Complex - Basebal	I Stadium Parking 5	Structure	Dept. Responsible	e: FMD005-Munici	pal Services Depo	osits, Grants and Pro	 ojects	
		_		Project Manage			CIP Category:		
Location: South of Riversic	le Drive between A	rchibald Avenue an	nd Vineyard	Project I	D : PA2421		DIF Project No: N/A		
Avenue				Project Start Dat	e: 8/20/2024	Es	Estimated End Date: 5/1/2026		
Description of Improvements	<u>:</u>			Project Statu	s: New Phase	Total Cost:	\$ 39,000,000		
A parking structure for the mi					ithin CIP Categor	Project Funding Su	bject to Award by		
parking spaces will be inc	luded in the Re	egional Sports C	complex including	Essential (Statement)	tside Agency?				
approximately 13 multi-use fiel	ds, 8 multi-use bas	eball/softball fields	, open space, and	☐ Necessary (S	tart within 1 to 3 ye	ars)	☐ Yes (provide details in comments)		
approximately a 159,450 squ		•	•	☐ Desirable (Sta	art within 3 to 5 yea	rs)	No		
community park will be added aquatics facility, skate park, ter		•	· ·	City Council Goa	ls & Objectives:				
aquatics facility, skate park, ter	inis courts, pickies	an courts, and little	league lielu.	Invest in the City's	Infrastructure (Wa	ter, Streets, Sewe	r, Parks, Storm Drai	ns, and Public	
Justification or Significance				Facilities)					
A minor league baseball stac Complex. The baseball stadiur and other Regional Sports Com	n parking structure	e will provide parkir			pment of a Well Pl	anned, Balances,	and Self-Sustaining	Community in	
Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost	
i iscai i cai	Current	Adopted			Recommended				
Fund:			4011-Ca	pital Projects - Me	easure Q				

Fiscal Year	F	Y 2023-24	FY 2024-25	1	FY 2025-26	F١	/ 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost
		Current	Adopted		Recommended						Total Cost
Fund:		4011-Capital Projects - Measure Q									
Architect & Eng Svcs		700,000	2,445,000		-		-	-	-	-	3,145,000
Land Purchases		-	-		-		-	-	-	-	-
Construction Contracts		-	17,555,000		16,000,000		-	-	-	-	33,555,000
Other Professional Svcs		300,000	2,000,000		-		-	-	-	-	2,300,000
Other Misc Expenses		-	-		-		-	-	-	-	-
Total Cost	\$	1,000,000	\$ 22,000,000	\$	16,000,000	\$	-	-	\$ -	\$ -	\$ 39,000,000
Annual O&M											

Review and Comments:

Regional Sports Complex - Off Site Improvements



City of Ontario Capital Improvement Program Adopted Budget for Fiscal Year 2024-25

Project Title: Regional Sports	Complex - Off Site	Improvements		Dept. Responsible: FMD005-Municipal Services Deposits, Grants and Projects						
				Project Manage	er: Dan Beers		CIP Catego	y: Parks		
Location: South of Rivers	ide Drive between A	rchibald Avenue ar	nd Vineyard	Project I	D : PA2418		DIF Project No: N/A			
Avenue				Project Start Dat	e: 1/1/2024		Estimated End Date: 6/9/2027			
Description of Improvement	s:			Project Statu	s: New Phase		Total Co	st: \$ 140,017,600		
The Regional Sports Com	Project Priority W	/ithin CIP Catego	Is Project Funding Subject to Award by							
approximately 13 multi-use	•				art within 1 year)	Outside Agency?				
space, and approximately a	•		<u>-</u>	I INCUESSAIV IS	tart within 1 to 3 y	☐ Yes (provide details in comments)				
Improvements will provide m	unicipal service infr	astructure, constru	ict surface streets,	☐ Desirable (Sta	art within 3 to 5 ye	☑ No				
and widen current streets.				City Council Goals & Objectives:						
				Invest in the City's	Infrastructure (W	ater, Streets, Se	wer, Parks, Storm D	rains, and Public		
Justification or Significance	of Improvement:			Facilities)						
The Regional Sports Comprecreation destination for the										
Improvements will provide the	infrastructure for th	e sports complex.	-	Encourage, Provide, and Support Enhanced Recreational, Educational, Cultural, and Healthy City Programs, Policies, and Activities						
				Ensure the Development of a Well Planned, Balances, and Self-Sustaining Community in Ontario Ranch						
Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost		
	Current	Adopted		•	Total Cost					
Fund:			4011-Ca	pital Projects - Me	easure Q					
Architect & Eng Svcs	17,600	2,500,000	-	-	-	-	-	2,517,600		
Land Purchases	-	-	-	-	-	-		-		
Construction Contracts	-	32,500,000	35,000,000	50,000,000	20,000,000	-	-	137,500,000		
Other Professional Svcs	-	-	-	-	-	-		-		
Other Misc Expenses	-	-	-	-	-	_	. -	-		
Total Cost	\$ 17,600	\$ 35,000,000	\$ 35,000,000	\$ 50,000,000	\$ 20,000,000	\$ -	. \$ -	\$ 140,017,600		
Annual O&M										
D										

Review and Comments:

Regional Sports Complex - Sports Fields



Project Title: Regional Sports	Complex - Sports F	ields		Dept. Responsibl	e: FMD005-Munic	ipal Services De	eposits, Grants and I	Projects	
				Project Manage	er: Dan Beers		CIP Categor	y: Parks	
Location: South of 60 Fre	eway between Archi	ibald Avenue and ${f V}$	/ineyard Avenue	Project II	D: PA2419		DIF Project N	o: N/A	
				Project Start Dat	e: 11/1/2022		Estimated End Dat	e: 6/9/2027	
Description of Improvement	s:			Project Statu	s: New Phase		Total Cos	st: \$ 217,172,508	
The Regional Sports Comple	x will include appro	ximately 13 multi-u	ise sports fields, 8	Project Priority W	ithin CIP Categor	γ <u> </u>	s Project Funding	Subject to Award by	
multi-use baseball/softball fiel					rt within 1 year)	<u> (</u>	Outside Agency?		
indoor athletic facility. Addit					tart within 1 to 3 ye	ears)	☐ Yes (provide de	ails in comments)	
include a 75,000 square foo		aquatics facility,	skate park, tennis	☐ Desirable (Sta	art within 3 to 5 yea	ars)	☑ No	•	
courts, pickleball courts, and I	ittle league fleid.			City Council Goa	ls & Objectives:				
				Invest in the City's	Infrastructure (Wa	ter, Streets, Se	wer, Parks, Storm D	rains, and Public	
Justification or Significance	of Improvement:			Facilities)					
The Regional Sports Comprecreation destination for the I	II be a premiere	Invest in the Growth and Evolution of the City's Economy							
				Encourage, Provid City Programs, Po			tional, Educational, (Cultural, and Healthy	
				Ensure the Develo Ontario Ranch	pment of a Well Pl	anned, Balance	es, and Self-Sustaini	ng Community in	
Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost	
i iscai i eai	Current	Adopted			Recommended			Total Gost	
Fund:			4011-Ca	pital Projects - Me	easure Q				
Architect & Eng Svcs	172,508	2,000,000	-	-	-	-	-	2,172,508	
Land Purchases	-	-	-	-	-	-	-	-	
Construction Contracts	-	23,000,000	60,000,000	80,000,000	52,000,000	-	-	215,000,000	
Other Professional Svcs	-	-	-						
Other Misc Expenses	-		_	_			·	-	
Total Cost	\$ 172,508	\$ 25,000,000	\$ 60,000,000	\$ 80,000,000	\$ 52,000,000	\$ -	· \$ -	\$ 217,172,508	
Annual O&M									
Review and Comments:									

South Bon View Park Field Lights Upgrades



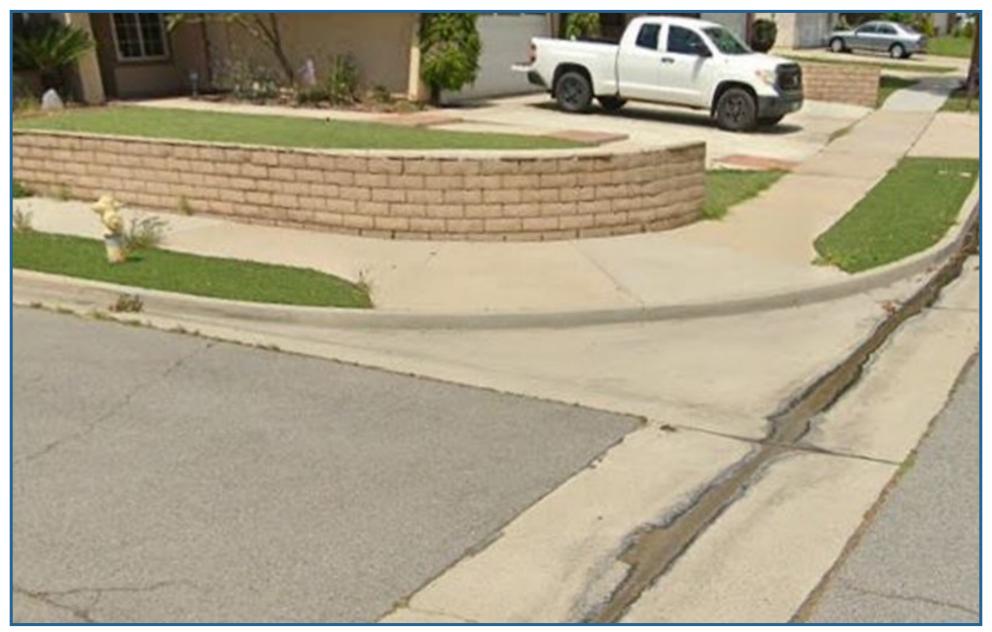
Project Title: South Bon View	Park Field Lights U	pgrades		Dept. Responsib	le: PWA002-Public	c Works Deposit	ts, Grants and Projects	5
				Project Manage	er: Nick Gonzalez		CIP Category:	Parks
Location: South Bon View	Park			Project I	ID : PA2410		DIF Project No:	: N/A
2025 South Bon	ı View Avenue			Project Start Da	te: 7/1/2023		Estimated End Date:	6/30/2026
Description of Improvement	s:			Project Statu	us: New Phase		Total Cost:	\$ 1,065,052
The lighting at South Bon Viev	w Park needs to be i	upgraded to update	ed lighting.	Project Priority V	Vithin CIP Catego	ry <u>l</u> !	s Project Funding Su	bject to Award by
				Essential (Sta	art within 1 year)		Outside Agency?	
				✓ Necessary (S	Start within 1 to 3 ye	ears)	Yes (provide deta	ils in comments)
				_ ` `	art within 3 to 5 yea	´ l.	☑ No "	,
				City Council Goa	als & Objectives:	,		
				Invest in the City's	s Infrastructure (Wa	ater, Streets, Sev	wer, Parks, Storm Dra	ins, and Public
Justification or Significance	of Improvement:			Facilities)	•			
The lighting at this park is out	tdated and in need	of updating. Addition	onal field lights are	Encourage, Provid	de, and Support En	hanced Recreat	tional, Educational, Cເ	ltural, and Healthy
needed to accommodate more					olicies, and Activitie			-
Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost
	Current	Adopted			Recommended			Total Goot
Fund:			4011-Ca	pital Projects - M	easure Q			
Architect & Eng Svcs	-	-	-	-	-	-	-	-
Land Purchases	-	-	-	-	-	-	-	-
Construction Contracts	-	-	-	-	-	-	-	-
Other Professional Svcs	300,000	-	765,052	-	-	-	-	1,065,052
Other Misc Expenses	-		-	-	-		-	
Total Cost	\$ 300,000	\$ -	\$ 765,052	\$ -	\$ -	\$ -	. \$ -	\$ 1,065,052
Annual O&M								

Vineyard Park Improvements



Project Title: Vineyard Park I	mprovements			Dept. Responsib	le: PWA002-Public	c Works Deposi	ts, Grants a	and Projects	;
<u> </u>				Project Manage	er: Nick Gonzalez		CIP	Category:	Parks
Location: Vineyard Park				Project I	D : PA2411		DIF F	Project No:	N/A
1400 East 6th S	Street			Project Start Dat	te: 7/1/2023		Estimated	End Date:	6/30/2028
Description of Improvement	ts:			Project Statu	ıs: New Phase		٦	Total Cost:	\$ 5,600,000
Improvements to Vineyard Pa					Vithin CIP Catego	ry l	ls Project F	unding Su	bject to Award by
an aquatics facility, skate pa					art within 1 year)	<u> (</u>	Outside Ag	ency?	
replacement of existing tot lo	ot playground equip	ment and installat	tion of new rubber	Necessary (S	Start within 1 to 3 ye	ears)	☐ Yes (pr	rovide detai	ls in comments)
surface.				☐ Desirable (St	art within 3 to 5 yea	ars)	✓ No		
				City Council Goa	ls & Objectives:				
				Invest in the City's	Infrastructure (Wa	ater, Streets, Se	wer, Parks,	Storm Drai	ns, and Public
Justification or Significance	of Improvement:			Facilities)	•				
Provide additional amenities	s to the commun	ity, replace and	renovate existing	Encourage, Provid	de, and Support Er	hanced Recrea	tional, Educ	cational, Cu	Itural, and Healthy
	additional amenities to the community, replace and renovate existing Encourage, Provide, and Support Enhanced Recreational, Educational, Culturn to refer to safety, and reduce maintenance for City staff. City Programs, Policies, and Activities					•			
				Maintain the Curre	ent High Level of P	ublic Safety			
Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Out	er Years	- Total Cost
Fiscal Teal	Current	Adopted		•	Recommended	•			Total Cost
Fund:			4011-Ca	pital Projects - Mo	easure Q				
Architect & Eng Svcs	-	-	-	-	-	-	-	-	-
Land Purchases	-	-	-	-	-	-	-	-	-
Construction Contracts	100,000	-	-	-	-	-	-	-	100,000
Other Professional Svcs	-	-	200,000	5,300,000	-	-	-	-	5,500,000
Other Misc Expenses	-	-	-	-	-			-	-
Total Cost	\$ 100,000	\$ -	\$ 200,000	\$ 5,300,000	\$ -	\$ -	- \$	-	\$ 5,600,000
Annual O&M									

FY 2024-25 ADA Concrete Ramp Construction



Project Title: FY2024-25 ADA Concrete Ramp Construction

Dept. Responsible: HSG004-Housing Deposits, Grants and Projects

				Project Manag	jer: Alfredo Banuel	os	С	IP Category	: Parks	
Location: Various locatio	ns throughout the C	ity		Project	ID : GR_PA2501		DIF	Project No	: N/A	
				Project Start Da	nte: 7/1/2024		Estimate	ed End Date	: 6/30/2	025
Description of Improvemen	its:			Project Stat	us: New Project			Total Cost	: \$	175,000
The project will include rem					Within CIP Catego	ory	ls Project	t Funding Su	ıbject t	o Award by
Disabilities Act (ADA) concr		allations of new AD	A concrete ramps	Essential (St	art within 1 year)		Outside A	Agency?		
that don't currently exist in Ci	ty neighborhoods.			☐ Necessary (S	Start within 1 to 3 y	ears)	✓ Yes (provide deta	ils in co	mments)
				☐ Desirable (S	tart within 3 to 5 ye	ars)	□ No	-		•
				City Council Go	als & Objectives:					
Justification or Significanc Replace existing non-compli- to maintain a high level of pu	ant and missing AD	A concrete ramps t	hroughout the City	Facilities)	ent High Level of F			uter Years		
Fiscal Year	Current	Adopted	1 1 2020 20	1 1 2020 27	Recommended			100.0	- To	otal Cost
Fund:				2010-C.D.B.G.					1	
Architect & Eng Svcs	-	-	-	-	-		-	-	1	-
Land Purchases	-	_	_	-	_		-	-		-
Construction Contracts	-	175,000	-	-	_		-	-		175,000
Other Professional Svcs	-	_	-	-	_		-	-		-
Other Misc Expenses	-	-	-	-	_		-	-		-
Total Cost	\$ -	\$ 175,000	\$ -	\$ -	\$ -	\$	- \$	-	\$	175,000
Annual O&M		•		•	•	•	•		1	
Review and Comments:	•									

James R. Bryant Park Improvements



Project Title: James R. Brya	ant Park Improvemen	ts		Dept. Responsib	ole: PWA002-Publi	c Works Depos	its, Gr	rants and Projects	<u> </u>		
				Project Manag	er: Alfredo Banuel	os		CIP Category:	Parks		
Location: James R. Brya	nt Park			Project	ID : PA2503			DIF Project No:	N/A		
648 West D S	treet			Project Start Da	ite: 7/1/2024		Estir	mated End Date:	6/30/2025		
Description of Improvemen	nts:			Project Stat	us: New Project			Total Cost:	\$ 335,000		
Improvements to James	R. Bryant Park in	cluding tennis cou	urt upgrades and	Project Priority \	Nithin CIP Catego	<u>ory</u>	Is Project Funding Subject to Award by				
replacement of existing tot lo	t playground equipm	ent and rubber surf	ace installation.	Essential (St	art within 1 year)		<u>Outsi</u>	de Agency?			
				☐ Necessary (\$	Start within 1 to 3 y	ears)	_ Y	es (provide detai	ls in comments)		
				☐ Desirable (S	tart within 3 to 5 ye	ars)	✓ N	No			
				City Council Go	als & Objectives:						
Justification or Significand Provide additional amenition equipment for safety, and recommended Fiscal Year	renovate existing	Focus Resources		nercial and Resi	identia ational		Itural, and Healthy Total Cost				
Fund:	Current	Adopted	4011-Ca	apital Projects - M							
Architect & Eng Svcs	_	_	-				<u>-</u> T	_	<u> </u>		
Land Purchases	_	_	<u> </u>	_	<u> </u>		_	_	_		
Construction Contracts	_	85,000							85,000		
Other Professional Svcs	_	250,000	_	_	_		_	-	250,000		
Other Misc Expenses	_	_	_	_	_		_	-	_		
Total Cost	\$ -	\$ 335,000	\$ -	\$ -	\$ -	\$	- 1	\$ -	\$ 335,000		
Annual O&M		,	1	1	1				,		
D									-		

Ontario Ranch Grand Park - Phase 2



Project Title: Ontario Ranch	Grand Park - Phase	e 2				-	ent Deposits, Grants ar	nd Projects
				Project Manage	er: Charity Hernan	dez	CIP Category:	: Parks
	South of Edison Ave	enue, North of Euca	alyptus Avenue	Project I	ID : PA2504		DIF Project No:	: PK-001
and West of A	rchibald Avenue			Project Start Da	te: 7/1/2024		Estimated End Date:	6/30/2027
Description of Improvemen	nts:			Project Statu	us: New Project		Total Cost:	: \$ 24,297,000
Acquisition of additional pro	perty parcels for Or	ntario Ranch Grand	d Park Phase 2 to	Project Priority V	Vithin CIP Categor	<u>ry</u> <u> </u>	s Project Funding Su	bject to Award by
include future City facility.					art within 1 year)	<u> (</u>	Outside Agency?	
				☐ Necessary (S	Start within 1 to 3 ye	ears)		ils in comments)
				☐ Desirable (St	art within 3 to 5 yea	ars)	☑ No	
				City Council Goa	als & Objectives:			
				Invest in the City's	s Infrastructure (Wa	iter, Streets, Se	wer, Parks, Storm Dra	ins, and Public
Justification or Significand	e of Improvement:			Facilities)				
This is for Phase 2 of Ontario	o's Grand Park locate	ed in Ontario Ranch	1.	Ensure the Develo	J Community in			
				Facilities)			wer, Parks, Storm Dra dential Neighborhoods	
Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost
riscai fear	Current	Adopted		•	Recommended	•	•	1 Otal Cost
Fund:		•	265	0-Park Impact/Qu	imby			
Architect & Eng Svcs	-	-	-	-	-	-	. -] -
Land Purchases	-	2,429,700	2,429,700	2,429,700	2,429,700	2,429,7	700 12,148,500	24,297,000
Construction Contracts	-	-	-	-	-	-	-	-
Other Professional Svcs	-	-	-	-	-	-		-
Other Misc Expenses	-	-	-	-	-	-	. -	-
Total Cost	\$ -	\$ 2,429,700	\$ 2,429,700	\$ 2,429,700	\$ 2,429,700	\$ 2,429,7	700 \$ 12,148,500	\$ 24,297,000
Annual O&M								
Review and Comments:								

Centennial Park Playground and Rubber Surface Installation



Project Title: Co	entennial Park	Playground and Ru	ubber Surface Insta	illation	Dept. Responsib	le: PWA002-Publi	c Works Depos	its, Gran	its and Projects		
					Project Manage	er: Alfredo Banuel	os		CIP Category:	Parks	
	entennial Park				Project I	D: PA		D	IF Project No:	N/A	
70	01 East Riversi	de Drive			Project Start Da	te: 7/1/2025		Estima	ted End Date:	6/30/2	026
Description of	Improvements	<u>):</u>			Project Statu	is: Future			Total Cost:	\$	505,000
Replacement of	f existing tot lo	t playground equip	oment and installat	tion of new rubber	Project Priority V	Vithin CIP Catego	ry	ls Proje	ct Funding Su	bject t	o Award by
surface at Cente	ennial Park.				☐ Essential (Sta	art within 1 year)		Outside	Agency?		
					✓ Necessary (S	Start within 1 to 3 y	ears)	☐ Yes	s (provide detail	ls in co	mments)
					l	art within 3 to 5 ye	, i	✓ No	"		,
					City Council Goa	ls & Objectives:					
					Invest in the City's	Infrastructure (W	ater, Streets, Se	ewer, Pa	rks, Storm Drai	ns, and	l Public
Justification or	Significance	of Improvement:			Facilities)	`					
surface in this p staff.			m any hazards. Inschildren and less m					9 (Outer Years		
Fiscal Year		Current	Adopted	F1 2025-20	F1 2020-21	Recommended		9 (Julei Tears	To	tal Cost
Fund:		Ourrent	Adopted	<u> </u>	010-Capital Projec						
Architect & Eng	Sycs		_								
Land Purchases		-	_	_	_	_		_	-		_
Construction Co		- 505,000									505,000
Other Profession		5 500,000								505,000	
		-	_	_	_	_		-	-		-
Other Misc Expe	5115 6 5	- \$ -	- \$ -	\$ 505,000	5.000 \$ - \$ - \$ - \$ -						
		Ψ -		φ 505,000	\$ -		\$	- J	<u>-</u>	\$	505,000
Annual O&M											

Cypress Park Playground and Rubber Surface Installation



Project Title: Cypress Park I	Playground and Rubi	oer Surface Installa	tion	Dept. Responsib	le: PWA002-Publi	c Works Depos	its, Grants	and Projects		
				Project Manag	er: Alfredo Banuel	os	CII	P Category:	Parks	
Location: Cypress Park				Project	I D : PA		DIF	Project No:	N/A	
1030 South Cy	press Avenue			Project Start Da	te: 7/1/2025		Estimate	d End Date:	6/30/20	26
Description of Improvemen	ts:			Project Statu	is: Future			Total Cost:	\$	450,000
Replacement of existing tot	lot playground equi	pment and installat	tion of new rubber	Project Priority V	Vithin CIP Catego	ry	ls Project	Funding Su	bject to	Award by
surface at Cypress Park.				Essential (St	art within 1 year)		Outside A	gency?		
				✓ Necessary (S	Start within 1 to 3 ye	ears)	☐ Yes (p	orovide detail	s in con	nments)
				☐ Desirable (St	art within 3 to 5 ye	ars) ์	☑ No "			,
				City Council Goa	ls & Objectives:					
				Invest in the City's	Infrastructure (Wa	ater, Streets, Se	wer, Parks	s, Storm Drai	ns, and	Public
Justification or Significance	e of Improvement:			Facilities)	`					
replacement to ensure the c surface in this playground wo staff.					ent High Level of P		a Ou	iter Years		
Fiscal Year	Current	Adopted	F1 2025-26	F1 2020-21	Recommended	F1 2020-23	o Ou	iter rears	Tot	tal Cost
Fund:	Current	Adopted	<u> </u>	010-Capital Projec						
		I		Tu-Capital Projet	,ເຣ 	1	<u> </u>			
Architect & Eng Svcs	-	-	-	-	-		-	-		-
Land Purchases										450.000
Construction Contracts	- 450,000								450,000	
Other Professional Svcs	-									-
Other Misc Expenses	-	-	-	-	-	-	-	-	_	
Total Cost	\$ -	\$ -	\$ 450,000	\$ -		\$	- \$	<u>-</u>	\$	450,000
Annual O&M										

Del Rancho Park Improvements



.	Dal Danaha Dani				.	DWA OOO Dublis	- Marka Danasi	ita. Casanta and Dasis at		
Project Title	<u>e:</u> Del Rancho Parl	(improvements					: works Deposi	ts, Grants and Projects		
	D 1 D 1 D 1					r: Nick Gonzalez		CIP Category:		
Location:	Del Rancho Park	=			Project II			DIF Project No:		
	2014 South Cypi				Project Start Dat			Estimated End Date:		
	of Improvements				Project Statu			Total Cost:	\$ 3,010,000	
					Project Priority W	ithin CIP Categor	<u>v</u>	ls Project Funding Տւ	bject to Award by	
of existing to	ot lot playground ed	quipment and instal	lation of new rubbe	er surface.	Essential (Sta	rt within 1 year)		Outside Agency?		
					Necessary (St	tart within 1 to 3 ye	ears)	☐ Yes (provide detail	ls in comments)	
					☐ Desirable (Sta	art within 3 to 5 yea	ars)	☑ No	•	
					City Council Goal					
							ter. Streets. Se	wer, Parks, Storm Dra	ins. and Public	
Justification	n or Significance	of Improvement:			Facilities)	`	, ,	, ,	,	
			itv. replace and	renovate existing	Encourage, Provide, and Support Enhanced Recreational, Educational, Cultural, and H					
		ce maintenance for		· · · · · · · · · · · · · · · · · · ·	City Programs, Pol			alorial, Educational, Co	itarai, and riodini	
	,		- ,							
					Maintain the Curre	nt High Level of Ρι	ublic Safety			
		FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years		
Fiscal Year		Current	Adopted	1 1 2020 20	1 1 2020 21	Recommended		outor rouro	Total Cost	
Fund: 4011-Capital Projects - Measure Q										
Architect & E	Ena Svcs	-	_	_	- 1	-			1 -	
Land Purcha	•	_	_	_	_	<u>-</u>		. <u>.</u>	_	
Construction		_	_	1,000,000	2,010,000	_		_ _	3,010,000	
	ssional Svcs	_	_		_,010,000	_		_ _	3,010,000	
Other Misc F					_	_		_	_	

1,000,000 \$

2,010,000 \$

\$

\$

\$

3,010,000

Review and Comments:

Total Cost

Annual O&M

Del Rancho Park Restrooms: \$1,000,000 for FY 2025-26; and \$1,500,000 for FY 2026-27 Del Rancho Park Playground and Rubber Surface Installation: \$510,000 for FY 2026-27

\$

\$

Game Shacks at Various Park Locations



Project Title: Game Shacks	at Various Park Loca	ations		Dept. Responsib	le: PWA0	02-Publi	c Works Depos	its, Gr	rants and Projects	;	_
				Project Manag	er: Alfredo	o Banuelo	os		CIP Category:	Parks	
Location: Various Park Lo	ocations Citywide			Project	ID : PA240	9			DIF Project No:	N/A	
				Project Start Da	ite: 7/1/202	25		Estir	mated End Date:	6/30/2026	
Description of Improvemen	ts:			Project State	us: Future				Total Cost:	\$ 3,000,00)0
Create storage units at va	arious park locatio	ons Citywide to I	house recreational	Project Priority \	Within CIP	Catego	ry	Is Pro	ject Funding Su	bject to Award k	Σy
equipment for the community	to check out and us	e.		☐ Essential (St	art within 1	l year)		<u>Outsi</u>	de Agency?		
				✓ Necessary (§	Start within	1 to 3 ye	ears)		es (provide detail	ls in comments)	
				☐ Desirable (S	tart within 3	3 to 5 yea	ars)	✓ N	No	•	
				City Council Goa	als & Obje	ctives:					
				Encourage, Provi	de, and Su	ipport En	hanced Recrea	ational	, Educational, Cu	ltural, and Health	у
Justification or Significance	e of Improvement:			City Programs, Po	olicies, and	d Activitie	s				
To allow the community to uti	lize recreational equ	ipment at City park	S.								
	EV 2022 24	EV 2024 25	EV 2005 00	EV 2000 27	FY 20	22 20	FV 2028 2	0	Outor Voors		
Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	1		FY 2028-2	9	Outer Years	Total Cost	
	Current	Adopted	4044.0		Recomr	menaea					—
Fund:		1	4011-Ca	pital Projects - M	easure Q		1				
Architect & Eng Svcs	-	-	-	-		-		-	-	-	
Land Purchases	-	-	-	-		-		-	-		
Construction Contracts	-	-	3,000,000	-		-		-	-	3,000,00)0
Other Professional Svcs	-	-	-	-		-		-	-	-	
Other Misc Expenses	-	-	-	-		-		-	-	-	
Total Cost	\$ -	-	\$ 3,000,000		\$	-	\$	-	<u> </u>	\$ 3,000,00)0
Annual O&M											_

George Gibbs Park Improvements



Project Title: George Gibbs	Park Improvements			Dept. Responsib	le: PWA002-Public	Works Deposi	ts, Gran	nts and Projects	
				Project Manage	er: Alfredo Banuelo	os	(CIP Category:	Parks
Location: George Gibbs				Project I	D : PA2412		D	IF Project No:	N/A
1499 West 5th	Street			Project Start Dat	te: 7/1/2025		Estima	ited End Date:	6/30/2027
Description of Improvemen	nts:			Project Statu	ıs: Future			Total Cost:	\$ 2,500,000
Improvements of George Gi	bbs Park will include	new amenities, in	cluding a dog park	Project Priority V	Vithin CIP Catego	ry .	ls Proje	ct Funding Su	bject to Award by
and playground equipment.				☐ Essential (Sta	art within 1 year)		<u>Outside</u>	Agency?	
				Necessary (S	Start within 1 to 3 ye	ears)	☐ Yes	s (provide detai	ls in comments)
				☐ Desirable (Sta	art within 3 to 5 yea	ars)	✓ No		
				City Council Goa	ls & Objectives:				
				Encourage, Provid	de, and Support En	hanced Recrea	itional, E	Educational, Cu	itural, and Healthy
Justification or Significand	e of Improvement:			City Programs, Po	licies, and Activitie	s			
To provide enhanced recrea	tion amenities for the								
ı									
									_
Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29) (Outer Years	Total Cost
	Current	Adopted			Recommended				
Fund:				pital Projects - Me	easure Q				
Architect & Eng Svcs	-	-	500,000	-	-		-	-	500,000
Land Purchases	-	-	-	-	-		-	-	-
Construction Contracts	-	-	-	2,000,000	-		-	-	2,000,000
Other Professional Svcs	-	-	-	-	-		-	-	-
Other Misc Expenses			-			<u> </u> .	<u>- </u>	<u>-</u>	
Total Cost	\$ -	\$ -	\$ 500,000	\$ 2,000,000	\$ -	\$	- \$	-	\$ 2,500,000
Annual O&M									
D									

Ontario Motor Speedway Park Field and Lighting Upgrades



Project Title: Ontario Motor S	Speedway Park Field	d and Lighting Upgr	ades	Dept. Responsib	le: REC008-Recre	ation/Communi	ty Servi	ces Deposits, G	rants and Projects
				Project Manag	er: Nick Gonzalez			CIP Category:	Parks
	Speedway Park			Project	I D : PA		D	OIF Project No:	N/A
915 North Cent	ter Avenue			Project Start Da	te: 7/1/2025		Estima	ated End Date:	6/30/2026
Description of Improvemen	ts:			Project Statu	us: Future			Total Cost:	\$ 650,000
Park field and lighting upgrad	es to Ontario Motor	Speedway Park.		Project Priority V	Vithin CIP Catego	<u>ry</u>	is Proje	ect Funding Su	bject to Award by
				Essential (St	art within 1 year)		<u>Outside</u>	e Agency?	
				Necessary (S	Start within 1 to 3 ye	ears)	☐ Yes	s (provide detail	s in comments)
				☐ Desirable (St	art within 3 to 5 year	ars)	✓ No		·
				City Council Goa	als & Objectives:				
				Invest in the City's	s Infrastructure (Wa	ater, Streets, Se	wer, Pa	arks, Storm Drai	ns, and Public
Justification or Significance	e of Improvement:			Facilities)	·				
Renovation is needed due to	o age, as well as th	nere is currently no	field lighting. The	Encourage, Provid	de, and Support Er	hanced Recrea	itional, E	Educational, Cu	tural, and Healthy
addition of lighting would allow					olicies, and Activitie				
	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	9 (Outer Years	
Fiscal Year	Current	Adopted	112023-20	1 1 2020-21	Recommended	1 1 2020-2	<u>, </u>	Outer rears	Total Cost
Fund:	Garrent	Adopted	4	010-Capital Projec					
Architect & Eng Svcs	_	· .				T .			_
Land Purchases	_	_	_	_	_		_	_	_
Construction Contracts	_	_	_	_	_		_	_	_
Other Professional Svcs	_		650,000	_	_		_	_	650,000
Other Misc Expenses	_]		_	_		_	_	-
Total Cost	\$ -	\$ -	\$ 650,000		\$ -	\$	- \$		\$ 650,000
Annual O&M	Φ						, cc,,cc		
	-1								

Ontario Town Square Park Green Room and Restroom Improvements



Project Title: Ontario To	Dept. Responsible: PWA002-Public Works Deposits, Grants and Projects											
	•			Project Manag					P Category:			
Location: Ontario To	own Square Park			Project	ID: PA			DIF	Project No:	N/A		
224 North	Euclid Avenue			Project Start Da	te: 7/1/2025			Estimate	d End Date:	6/30/2026		
Description of Improve	ments:			Project Stat	us: Future				Total Cost:	\$ 2,500,000		
The addition of a pre-fa	abricated restroom be	uilding and green roo	m at Ontario Town	Project Priority	Within CIP Ca	ategory	<u>/</u> <u> 1</u>	s Project	Funding Su	bject to Award by		
Square Park.				Essential (S	art within 1 ye	ear)	<u> (</u>	Dutside A	gency?			
				Necessary (Start within 1	to 3 year	ars)	☐ Yes (provide details in comments)				
				☐ Desirable (S	tart within 3 to	o 5 year	rs)	✓ No				
				City Council Go	als & Objecti	ives:	-					
				Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains, and Public								
Justification or Signification				Facilities)								
The addition of a pre-fak								tional, Edi	ucational, Cu	ltural, and Healthy		
all the attendees and pe	normers for events at	Ontario Town Square	e Park.	City Programs, Policies, and Activities								
				Maintain the Curr	ent High Leve	el of Pul	blic Safety					
Fiscal Year	FY 2023-24		FY 2025-26	FY 2026-27	FY 2027		FY 2028-29	Οι	iter Years	Total Cost		
	Current	Adopted		Recommended								
Fund:			4011-Ca	pital Projects - M	leasure Q							
Architect & Eng Svcs		· -	-	-		-	-		-	-		
Land Purchases		· -	-	-		-	-		-	-		
Construction Contracts		· -	2,500,000	-		-	-	,	-	2,500,000		
Other Professional Svcs		· -	-	-		-	-		-	-		
Other Misc Expenses		· -	-						<u>-</u>			
Total Cost	\$. \$ -	\$ 2,500,000	\$ -	\$	-	\$ -	\$	-	\$ 2,500,000		
Annual O&M												

West Cucamonga Trail Improvements



Project Title: West Cucamonga Trail Improvements	Dept. Responsible: REC008-Recreation/Community Services Deposits, Grants and Projects									
Troject File.		er: Nick Gonzalez	adon, Commun.	CIP Category: Parks						
Location: 1450 East Mission Boulevard	Project I				F Project No:					
	Project Start Da				ed End Date:					
Description of Improvements:	Project Statu				Total Cost:	\$ 3,000,000				
West Cucamonga trail improvements including beautifying trailhead, adding trees			rv	s Proiec	t Fundina Su	bject to Award by				
fencing and lighting, exercise equipment along the trail, and pedestrian crossing a		art within 1 year)		Outside /						
street.	_ `	Start within 1 to 3 ye	l'	_		s in comments)				
	, ,	art within 3 to 5 year	, I	☑ No	(provide detail	o in commonicy				
	City Council Goa		1							
		Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains, and Public								
Justification or Significance of Improvement:	Facilities)									
The City has limited trails within the City, and this is a needed amenity.	Encourage, Provide, and Support Enhanced Recreational, Educational, Cultural, and Healthy									
· ,,	City Programs, Policies, and Activities									
	Maintain the Current High Level of Public Safety									
FY 2023-24 FY 2024-25 FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	9 0	uter Years	T-4-1 04				
Fiscal Year Current Adopted	!	Recommended				Total Cost				
Fund: 4011-C	011-Capital Projects - Measure Q									
Architect & Eng Svcs	-	-		-	-	-				
Land Purchases	-	-		-	-	-				
Construction Contracts	-	-		-	-	-				
	1,500,000	_		-	-	3,000,000				
Other Professional Svcs 1,500,000	1,000,000									
Other Professional Svcs 1,500,000 Other Misc Expenses	-	-		-	-	-				
,,,,,,	-	- \$ -	\$	- - \$	-	\$ 3,000,000				

Haven and Mission Underpass Landscape Renovation



Project Title: Haven and Missi	Dept. Responsible: PWA002-Public Works Deposits, Grants and Projects										
				Project Manage	er: Alfredo Banuelo	s		CIP Category:	Parks		
Location: Median on Haver	/lission Avenue	Project I	D: PA		DIF Project No: N/A						
				Project Start Da	te: 7/1/2026		Estimated End Date: 6/30/2027			7	
Description of Improvements	<u>:</u>			Project Statu	ıs: Future			Total Cost:	\$	700,000	
Landscape renovation of the					Vithin CIP Categor	Is Project Funding Subject to Award b					
Spreading Acacia 'Low Boy'	(Acacia redolens	'Low Boy') Rocks	pray Cotoneaster	☐ Essential (Sta	art within 1 year)	Outside Agency?					
(Cotoneaster Horizontalis) and					Start within 1 to 3 ye	☐ Yes (provide details in comments)					
are 24" box Western Sycamore					art within 3 to 5 yea	☑ No					
chinensis); and 13,000 square west slopes.	reet of copple stor	ie on the bottom si	de of the east and	City Council Goals & Objectives:							
west slopes.				Focus Resources in Ontario's Commercial and Residential Neighborhoods							
Justification or Significance	of Improvement:			Tocus resources in Ontario's Commercial and residential regulborhoods							
The Haven and Mission under	pass, including the	Haven median fro	om Philadelphia to	Invest in the City's	Infrastructure (Wa	ter, Streets, S	ewer, P	arks, Storm Drain	s, and P	ublic	
Mission, is an important corr	,	,									
International Airport. Re-landso											
missing plant material and repa											
	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-2	29	Outer Years			

Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost		
riscai reai	Current	Adopted		•	Total Cost					
Fund:		4010-Capital Projects								
Architect & Eng Svcs	-	-	-	100,000	-	-	-	100,000		
Land Purchases	-	-	-	-	-	-	-	-		
Construction Contracts	-	-	-	600,000	-	-	-	600,000		
Other Professional Svcs	-	-	-	-	-	-	-	-		
Other Misc Expenses	-	-	-	-	-	-	-	-		
Total Cost	\$ -	\$ -	\$ -	\$ 700,000	\$ -	\$ -	\$ -	\$ 700,000		
Annual O&M										

John Galvin Park Community Center Master Plan



Project Title: John Galvin Pa	ark Community Cen	ter Master Plan		Dept. Responsible: PWA002-Public Works Deposits, Grants and Projects							
				Project Manage	er: Dan Beers		CIP Category: Parks				
Location: John Galvin Pa	ark			Project I	D: PA		DIF Project No	: N/A			
1072 North Gro	ove Avenue			Project Start Dat	te: 7/1/2026	E	Estimated End Date	: 6/30/2028			
Description of Improvemen	its:			Project Statu	ıs: Future		Total Cost	: \$ 12,200,000			
Master Plan for new Commu	nity Center at John	Galvin Park.		Project Priority V	lithin CIP Catego	ry Is	Project Funding S	ubject to Award by			
				Essential (Sta	art within 1 year)	<u>0</u>	utside Agency?				
				☐ Necessary (S	tart within 1 to 3 ye	ears)	Yes (provide deta	ils in comments)			
				✓ Desirable (Statement Statement S	art within 3 to 5 yea	ars)	No				
				City Council Goa	ls & Objectives:						
				Invest in the City's	Infrastructure (Wa	iter, Streets, Sew	er, Parks, Storm Dra	ins, and Public			
Justification or Significanc	e of Improvement:			Facilities)							
There is a need for a new con	nmunity.		Encourage, Provide, and Support Enhanced Recreational, Educational, Cult City Programs, Policies, and Activities								
Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost			
riscai Teai	Current	Adopted		•	Total Cost						
Fund:			4	1010-Capital Projec	ts						
Architect & Eng Svcs	-	-	-	-	-	-	-	-			
Land Purchases	-	-	-	-	-	-	-	-			
Construction Contracts	-	-	-	-	4,000,000	4,000,00	- 0	8,000,000			
Other Professional Svcs	-	-	-	200,000	2,000,000	2,000,00	- 0	4,200,000			
Other Misc Expenses	-	-	-	-	-	-	-	-			
Total Cost	\$ -	\$ -	\$ -	\$ 200,000	\$ 6,000,000	\$ 6,000,00	0 \$ -	\$ 12,200,000			
Annual O&M											

Mountain View Elementary Playground and Rubber Surface Installation



Dept. Responsible: PWA002-Public Works Deposits, Grants and Projects

Project Title: Mountain View Elementary Playground and Rubber Surface Installation

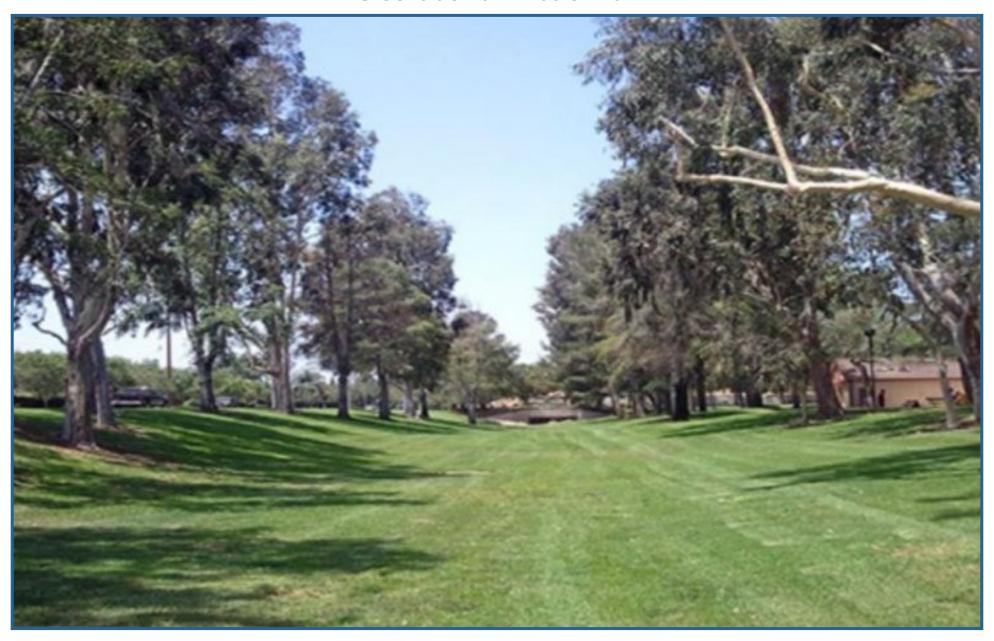
						los	CIP Category: Parks				
Location: Mountain View	Elementary Park			Project I	D: PA		DIF Project No: N/A				
2825 East Wali	nut Street			Project Start Da	te: 7/1/2026		Estimated End Date: 6/30/2027				
Description of Improvemen	ts:			Project Statu	is: Future		To	tal Cost:	\$ 427,800		
The tot lot at Mountain Vie	w Elementary Park	, located at the s	outheast corner of	Project Priority V	Vithin CIP Catego	ory <u>I</u>	s Project Fur	nding Suk	pject to Award by		
Archibald Avenue and Wa			ement of existing	Essential (Sta	art within 1 year)		Outside Agen	icy?			
playground and installation of	new rubber surface) .		☐ Necessary (S	Start within 1 to 3 y	ears)	☐ Yes (prov	ide details	s in comments)		
				1	art within 3 to 5 ye	, i	☑ No ¨		,		
				City Council Goa		, ,					
						· · · · · · · · · · · ·					
Justification or Significance	e of Improvement:			Invest in the Grow	th and Evolution of	of the City's Econ	iomy				
rubber surface in this playgro for City staff.	FY 2023-24	FY 2024-25	FY 2025-26	Maintain the Curre	ent High Level of F	Public Safety FY 2028-29	Outer	Voare			
Fiscal Year	Current	Adopted	112023-20	1 1 2020-21	Recommended	1	, Outer	Tours	Total Cost		
Fund:	Ourient	Adopted	4011-Ca	apital Projects - M		l					
Architect & Eng Svcs	_	Ι .		_			.		_		
Land Purchases		_	_		_			_	_		
Construction Contracts	_	_	_	427.800	_			-	427,800		
Other Professional Svcs	_	_	_	427,000	_			-	427,000		
Other Misc Expenses	_	_	_	_	_]		-	-		
Total Cost	\$ -	- \$ -	\$ -	\$ 427,800	- \$ -	s -	· \$		\$ 427,800		
	- -	φ -	φ -	φ 421,800	<u>-</u>	- Ψ	. Ф		Ψ 421,000		
Annual O&M											

Ranch Park Playground and Rubber Surface Installation



Project Title: Ranch Park Pla	Dept. Responsible: PWA002-Public Works Deposits, Grants and Projects										
			Project Manage	er: Alfredo Banuelo	os	CIP Category: Parks					
Location: Ranch Park				Project I	D: PA			DIF Project No:	N/A		
2833 Clydesdal	le Street			Project Start Dat	te: 7/1/2026		Estim	nated End Date:	6/30/20)27	
Description of Improvemen	ts:			Project Statu	s: Future			Total Cost:	\$	460,000	
Replacement of existing tot	lot playground equi	pment and installa	tion of new rubber	Project Priority W	/ithin CIP Categor	Y .	Is Pro	ject Funding Sul	bject to	Award by	
surface at Ranch Park.				Essential (Sta	art within 1 year)		Outsic	de Agency?			
				☐ Necessary (S	tart within 1 to 3 ye	ars)		es (provide detail	s in cor	nments)	
					art within 3 to 5 yea	· I	✓ N	0		,	
				City Council Goa	ls & Objectives:						
				Invest in the City's	Infrastructure (Wa	ter, Streets, Se	ewer, P	arks, Storm Draii	ns, and	Public	
Justification or Significance	e of Improvement:			Facilities)	·						
Survey of playground infrastr need of replacement to ensu	ructure maintenance re the children are	has determined the safe from any haza	ne playground is in ards. Installation of	Encourage, Provid	le, and Support En licies, and Activitie	hanced Recrea s	ational,	Educational, Cul	tural, a	nd Healthy	
rubber surface in this playgro for City staff.	und would be safer	for the children and	d less maintenance	Maintain the Curre	ent High Level of Po	ublic Safety					
Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	9	Outer Years	To	tal Coat	
riscai fear	Current	Adopted		•	Recommended					Total Cost	
Fund:		•	4011-Ca	pital Projects - Me	easure Q						
Architect & Eng Svcs	-	-	-	-	-		-	-		-	
Land Purchases	-	-	-	-	-		-	-		-	
Construction Contracts	-	-	-	460,000	-		-	-		460,000	
Other Professional Svcs	-	-	-	-	-		-	-		-	
Other Misc Expenses	-	-	-	-	-		-	-		-	
Total Cost	\$ -	\$ -	\$ -	\$ 460,000	\$ -	\$	- \$	-	\$	460,000	
Annual O&M		•		•	•						

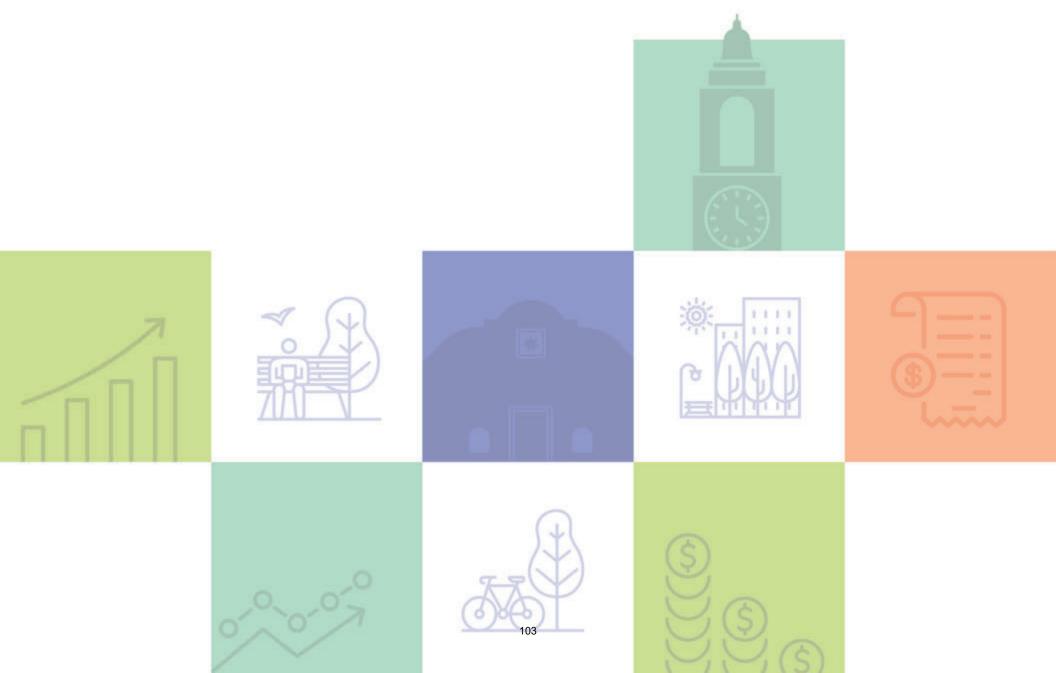
Creekside Park Master Plan



Project Title: Creekside Park	Master Plan			Dept. Responsib	le: PWA002 - Publ	ic Works Depo	sits, Grants	and Projec	ts		
				Project Manage	er: Nick Gonzalez		CIP Category: Parks				
Location: Creekside Park	(Project I	D: PA		DIF Project No: N/A				
3151 East Rive	erside Drive			Project Start Da	te: 7/1/2027		Estimated End Date: 6/30/2028				
Description of Improvemen	ts:			Project Statu	ıs: Future	•	Total Cost:	\$ 200,000			
To create a Master Plan for	the Creekside Par	k to ensure all are	as of the park are	Project Priority V	Vithin CIP Catego	ry .	ls Project F	Funding Su	bject to Award by		
being utilized.				☐ Essential (Sta	art within 1 year)		Outside Ag	ency?			
				☐ Necessary (S	Start within 1 to 3 ye	ears)	☐ Yes (p	rovide detai	ls in comments)		
				✓ Desirable (St	art within 3 to 5 yea	ars)	☑ No		,		
				City Council Goa							
				Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains, and Pub							
Justification or Significanc	e of Improvement:		Facilities)								
				City Programs, Po	licies, and Activitie	s					
Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	9 Out	er Years	Total Cost		
riscai fear	Current	Adopted		•	Recommended	•			Total Cost		
Fund:			4011-Ca	apital Projects - M	easure Q						
Architect & Eng Svcs	-	-	-	-	-		-	-] -		
Land Purchases	-	-	-	-	-		-	-	-		
Construction Contracts	-	-	-	-	200,000		-	-	200,000		
Other Professional Svcs	-	-	-	-	-		-	_	-		
Other Misc Expenses	-	_	_	_	_		-	-	-		
Total Cost	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$	- \$	-	\$ 200,000		
Annual O&M		•	•	•	•	•	•				
	-										



PUBLIC FACILITIES





City of Ontario Capital Improvement Program Summary of Capital Improvement Program by Project Type

Project Type	Funding Source	Page	FY 2023-24 Current	FY 2024-25 Adopted	FY 2025-26 Recommended	FY 2026-27 Recommended	FY 2027-28 Recommended	FY 2028-29 Recommended	Outer Years	Total
Public Facilities										
Anthony Munoz Concession Stand, Restrooms, and Community Center Gym	Measure Q	109	\$ 1,613,820	\$ 2,000,000	\$ 2,650,000	\$ -	\$ -	\$ -	\$ -	\$ 6,263,820
Arena Entertainment District - East Plaza	Measure Q	111	970,147	-	2,029,853	2,000,000	1,000,000	-	-	6,000,000
Arena Entertainment District - Triangle Piemonte Property Acquisition**	Econ Dev Fund	N/A	2,940,300	-	-	-	-	-	-	2,940,300
Audio/Video Equipment Upgrades for City Conference Rooms	Other Funds	113	180,000	-	180,000	180,000	-	-	-	540,000
City Facilities Notification, Emergency and Overhead Paging System	Other Funds	115	500,000	-	500,000	-	-	-	-	1,000,000
Citywide Camera Refresh and Expansion	Other Funds	117	600,000	-	600,000	600,000	-	-	-	1,800,000
Citywide Wi-Fi Expansion and Refresh	Other Funds	119	225,000	225,000	-	-	-	-	-	450,000
Civic Center Expansion - Annex Admin Building	2022 Bond/Capital Projects	121	31,744,054	-	6,875,000	13,750,000	-	-	-	52,369,054
Civic Center Expansion - Fire Admin Building at Fire Station No. 3	2022 Bond/Capital Projects	123	21,771,000	-	13,750,000	6,875,000	-	-	-	42,396,000
Civic Center Expansion - Fire Station No. 1	2022 Bond/Capital Projects	125	32,871,581	-	-	-	-	-	-	32,871,581
Civic Center Expansion - Parking Structure**	2022 Bond/Capital Projects	N/A	33,307,048	-	-	-	-	-	-	33,307,048
Continuum of Care - Permanent Campus	Measure Q	127	12,705,000	-	2,500,000	9,000,000	22,500,000	-	-	46,705,000
Continuum of Care - West Mission Temporary Campus	Measure Q	129	5,875,000	2,600,000	-	-	-	-	-	8,475,000
Convention Center Expansion	Measure Q	131	6,000,000	23,005,730	125,000,000	100,000,000	-	-	-	254,005,730
Homer F. Briggs Park - Snack Bar and Restroom Upgrades	Measure Q	133	500,000	500,000	-	-	-	-	-	1,000,000
Multicarrier Distributed Antennae Systems	Other Funds	135	200,000	200,000	-	-	-	-	-	400,000
Ontario Museum of History and Art Master Plan	Measure Q	137	3,000,000	-	3,000,000	6,000,000	-	-	-	12,000,000
Police Department Media Room	Other Funds	139	600,000	-	600,000	-	-	-	-	1,200,000
Public Parking Structure (200 West B Street) Acquisition	2023 Bond/Measure Q	141	2,100,000	850,000	-	-	-	-	-	2,950,000
Real Time Information Center (RTIC)	Measure Q	143	2,826,400	3,000,000	1,500,000	-	-	-	-	7,326,400
Future City Facility Property Acquisition	Capital Projects	145	-	2,885,250	685,250	685,250	685,250	685,250	3,426,250	9,052,500
Granada Theater	2023 Bond/Capital Projects	147	-	3,500,000	8,000,000	6,550,000	-	-	-	18,050,000
John Galvin Park Underground Conduit and Lights Replacement	Other Funds	149	-	140,000	-	-	-	-	-	140,000
Municipal Services Center Relocation	Capital Projects/Other Funds	151	-	4,000,000	4,000,000	-	102,000,000	99,000,000	99,000,000	308,000,000
Air Support Office Build Out and Epoxy Floors for Hangar	Capital Projects	153	-	-	450,000	-	-	-	-	450,000
Arena Entertainment District - Police Department Storefront	Measure Q	155	-	-	2,000,000	-	-	-	-	2,000,000
Jay Littleton Ball Field Upgrades	Measure Q	157	-	-	4,500,000	-	-	-	-	4,500,000
Ontario Ranch Grand Park - Community Center	DIF Funds	159	-	-	725,000	15,000,000	20,000,000	-	-	35,725,000

Note: * indicates projects that are placeholders and do not have detailed CIP sheets.

Note: ** indicates portion of project occurring in current budget.

Note: *** indicates current budget in FY 2023-24 to be reduced and reappropriated in a later Fiscal Year.

City of Ontario Capital Improvement Program Summary of Capital Improvement Program by Project Type

Project Type	Funding Source	Page	FY 2023-24 Current	FY 2024-25 Adopted	FY 2025-26 Recommended	FY 2026-27 Recommended	FY 2027-28 Recommended	FY 2028-29 Recommended	Outer Years	Total
Ontario Ranch Grand Park - Library Branch	DIF Funds	161	\$ -	\$ -	\$ 725,000	\$ 13,500,000	\$ 45,000,000	\$ -	\$ 5,000,000	64,225,000
Page One Café at Ovitt Family Community Library Remodel	Measure Q	163	-	-	250,000	-	-	-	-	250,000
Police Department Property Room and Loading Floor Epoxy	Capital Projects	165	-	-	122,000	-	-	-	-	122,000
Whispering Lakes Golf Course Renovation	Measure Q	167	-	-	2,000,000	8,000,000	-	-	-	10,000,000
Homer F. Briggs Park - Satellite Library	Measure Q	169	-	-	-	611,000	-	-	-	611,000
Armstrong Community Center Renovation	Measure Q	171	-	-	-	800,000	200,000	-	-	1,000,000
Internet Crimes Against Children (ICAC) Bureau Expansion	DIF Funds	173	-	-	-	1,500,000	-	-	-	1,500,000
Library Branch - 6th Street and Grove Avenue	DIF Funds	175	-	-	-	2,000,000	2,100,000	1,555,552	6,544,448	12,200,000
Museum Off-Site Storage/Research Facility	Capital Projects	177	-	-	-	500,000	-	-	-	500,000
Tactical Defense Room Soundproofing	Capital Projects	179	-	-	-	875,000	-	-	-	875,000
Library Branch at Mission & Mountain: Design Phase	DIF Funds	181	-	-	-	-	1,000,000	-	-	1,000,000
Public Art in the Garden (Museum Courtyard) (Public Art Fund)	Capital Projects	183	-	-	-	-	300,000	-	-	300,000
Thunderbird Exhibit Reinstallation (Museum Exterior Grounds) (Public Art Fund)	Capital Projects	185	-	-	-	-	200,000	-	-	200,000
Public Safety Facility (Fire Station 11)***	Capital Projects/DIF	187	25,000	-	-	-	-	-	65,000,000	65,025,000
Arena Entertainment District - Parking Structure #1*	Measure Q	N/A	-	-	-	-	-	-	-	TBD
Arena Entertainment District - Parking Structure #2*	Measure Q	N/A	-	-	-	-	-	-	-	TBD
Arena Entertainment District - Performing Arts Center*	Measure Q	N/A	-	-	-	-	-	-	-	TBD
Arena Entertainment District - West Plaza*	Measure Q	N/A	-	-	-	-	-	-	-	TBD
Ontario Ranch Grand Park - Lakes*	DIF Funds	N/A	-	-	-	-	-	-	-	TBD
Public Facilities Total			\$ 160,554,350	\$ 42,905,980	\$ 182,642,103	\$ 188,426,250	\$ 194,985,250	\$ 101,240,802	\$ 178,970,698	\$ 1,049,725,433

Note: * indicates projects that are placeholders and do not have detailed CIP sheets.

Note: *** indicates portion of project occurring in current budget.

Note: *** indicates current budget in FY 2023-24 to be reduced and reappropriated in a later Fiscal Year.



Anthony Munoz Concession Stand, Restrooms, and Community Center Gymnasium



		D / 10		I	- FMD005.M :	· 10 · D			. ,
Project Title: Anthony Munoz (Concession Stand,	Restrooms, and Co	ommunity Center		le: FMD005-Munio	cipal Services De			
Gymnasium				Project Manag					Public Facilities
Location: Anthony Munoz I				Project	I D: PF2413		DIF Proj	ect No:	N/A
1200 - 1240 Wes	st 4th Street			Project Start Da	te: 7/1/2023		Estimated En	d Date:	6/30/2026
Description of Improvements	<u>:</u>			Project Statu	us: New Phase		Tota	al Cost:	\$ 6,263,820
Upgrade concession area and					Vithin CIP Catego	<u>ry</u> <u> </u>	ls Project Fund	ding Sut	ject to Award by
install a pre-fabricated restroor	n. Construction of	a gymnasium, fitne	ss room, and teen	Essential (St	art within 1 year)	<u> </u>	Outside Agend	:у?	
lounge.				☐ Necessary (S	Start within 1 to 3 ye	ears)	☐ Yes (provi	de details	s in comments)
				☐ Desirable (St	art within 3 to 5 ye	ars)	☑ No		,
				City Council Goa	Is & Objectives:				
				Invest in the City's	Infrastructure (Wa	ater. Streets. Se	wer. Parks. Sto	orm Drair	s. and Public
Justification or Significance	of Improvement:			Facilities)	,	, ,	, ,		,
The concession stand and stor	age area are in ne	ed of upgrades. Th	ese improvements	Encourage, Provi	de, and Support Er	nhanced Recrea	tional, Educatio	onal, Cult	tural, and Healthy
will allow field user groups to u					olicies, and Activitie	es			
in poor condition due to on-	• •								
problematic. The City only ha	0,	•	, ,						
have maximized usage, creation	ng waiting lists. Ad	ditional gymnasium	i space is needed						
within the City.									
Final Vac	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Y	ears	Total Cost
Fiscal Year	Current	Adopted		•	Recommended	•	•		Total Cost
Fund:			4011-Ca	pital Projects - M	easure Q				
Architect & Eng Svcs	963,820	-	-	-	-	1 .	-	-	963,820
Land Purchases	-	-	-	_	-	-	-	-	-
Construction Contracts	612,500	1,700,000	2,650,000	_	-	-	-	-	4,962,500
Other Professional Svcs	37,500	300,000	-	_	_	-	-	-	337,500
Other Misc Expenses	-	· -	_	_	_		-	-	· -
Total Cost	\$ 1,613,820	\$ 2,000,000	\$ 2,650,000	\$ -	\$ -	\$.	- \$	-	\$ 6,263,820
Annual O&M	. ,		•	!	1				•

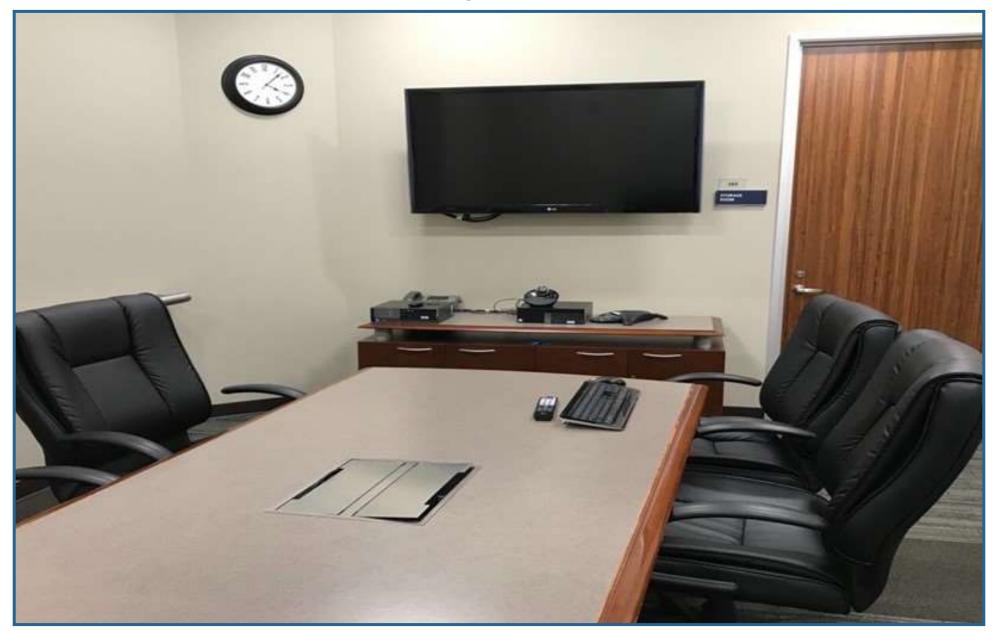
Arena Entertainment District - East Plaza



Project Title: Arena Entertainment District - East Plaza	Dept. Responsible: FMD005-Municipal Services [Deposits, Grants and Projects
	Project Manager: Dan Beers	CIP Category: Public Facilities
<u>Location:</u> Ontario Center and Concours Street; East of Toyota Arena	Project ID: PF2427	DIF Project No:
	Project Start Date: 1/1/2024	Estimated End Date: 6/30/2028
Description of Improvements:	Project Status: New Phase	Total Cost: \$ 6,000,000
Construct a public plaza as a part of the Arena Entertainment District.	Project Priority Within CIP Category	Is Project Funding Subject to Award by
	Essential (Start within 1 year)	Outside Agency?
	Necessary (Start within 1 to 3 years)	
	☐ Desirable (Start within 3 to 5 years)	✓ No
	City Council Goals & Objectives:	
	Invest in the City's Infrastructure (Water, Streets, S	ewer, Parks, Storm Drains, and Public
Justification or Significance of Improvement:	Facilities)	
The area around the Toyota Arena will be converted into an entertainment district with retail, concert venues, and residential.	Invest in the Growth and Evolution of the City's Eco	nomy
	Maintain the Current High Level of Public Safety	

Fiscal Year	FY	2023-24	FY 2024-25	F	Y 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years		otal Cost
i iscai i eai	С	urrent	Adopted		Recommended						
Fund:					4011-Ca	pital Projects - Me	easure Q				
Architect & Eng Svcs		970,147	-		-	-	-	-	-		970,147
Land Purchases		-	-		-	-	-	-	-		-
Construction Contracts		-	-		2,029,853	2,000,000	1,000,000	-	-		5,029,853
Other Professional Svcs		-	-		-	-	-	-	-		-
Other Misc Expenses		-	-		-	-	-	-	-		-
Total Cost	\$	970,147	\$ -	\$	2,029,853	\$ 2,000,000	\$ 1,000,000	\$ -	\$ -	\$	6,000,000
Annual O&M						· ·	· ·	·	· ·		

Audio/Video Equipment Upgrades for City Conference Rooms



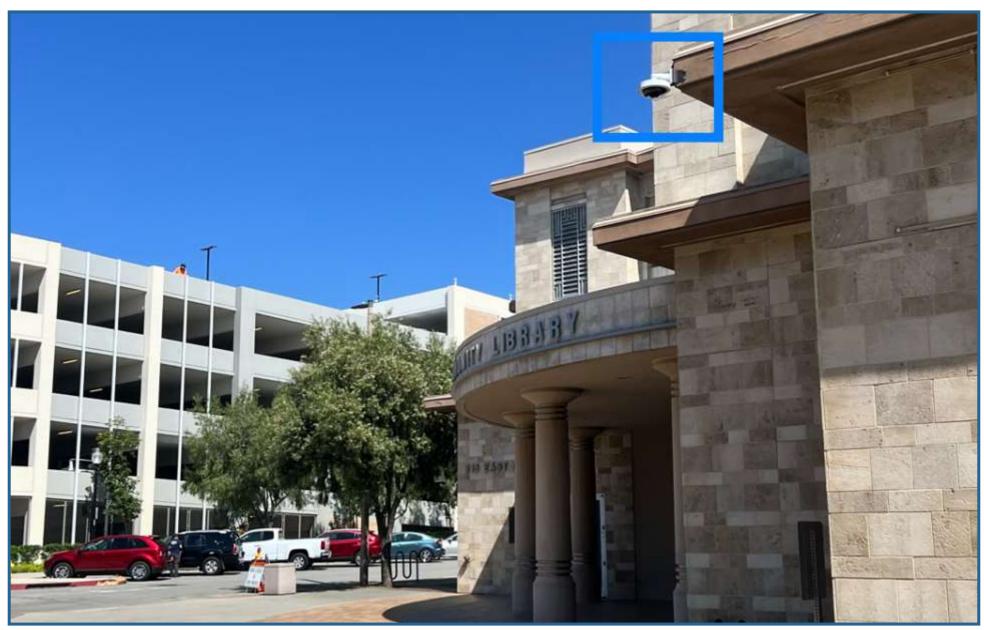
Project Title: Audio/Video Equipn	nent Upgrades fo	or City Conference	Rooms	Dept. Responsibl							
<u> </u>		,			er: Pascal Panges		=	Category:	Public Facilities		
Location: City Hall, City Hall A	Annex, Police De	partment, Municipa	I Services Center,	Project I	D : PF2406		DIF P	roject No:	N/A		
and Ovitt Communit	ty Library			Project Start Dat	e: 7/1/2023		Estimated End Date: 6/30/2026				
Description of Improvements:				Project Statu	s: New Phase		1	Total Cost:	\$ 540,000		
Upgrade the audio/video equipm					ithin CIP Catego				bject to Award by		
standards. This includes replaci				Essential (Sta	art within 1 year)	<u> </u>	<u>Outside Ag</u>	ency?			
display controller stations, wireles	s casting, web ca	ameras, microphon	es, and speakers.	Necessary (S	tart within 1 to 3 ye	ears)	☐ Yes (pr	ovide detai	ls in comments)		
				☐ Desirable (Sta	art within 3 to 5 ye	ars)	✓ No				
				City Council Goa	ls & Objectives:						
				Operate in a Busir	esslike Manner						
Justification or Significance of				•							
The City's conference rooms have VGA, DisplayPort, and Apple Li support dated cables and inputs. management devices, HDMI and multi speakers, and microphone conference room equipment to pro	ightning. Many of Modern A/V set d USB-C connects. This project	modern laptops a ups now include c ctions, wireless ca will standardize a	nd tablets do not entralized meeting asting capabilities,	Facilities)	Infrastructure (Wa	ater, Streets, Se	wer, Parks,	Storm Drai	ns, and Public		
Figure Voca	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Oute	er Years	Total Cost		
Fiscal Year —	Current	Adopted			Recommended	•	!		I otal Cost		
Fund:			6020-I	nformation Techr	ology						
Architect & Eng Svcs	12,000	-	12,000	12,000	-	-	-	-	36,000		
Land Purchases	-	-	-	-	-	-	-	-	-		
Construction Contracts	-	-	-	-	-	-	-	-	-		
Other Professional Svcs	36,000	-	36,000	36,000	-	.	-	-	108,000		
Other Misc Expenses	132,000	-	132,000	132,000	-		-	-	396,000		
Total Cost \$	180,000	\$ -	\$ 180,000	\$ 180,000	\$ -	\$.	- \$	-	\$ 540,000		
Annual O&M							-				

City Facilities Notification, Emergency and Overhead Paging System



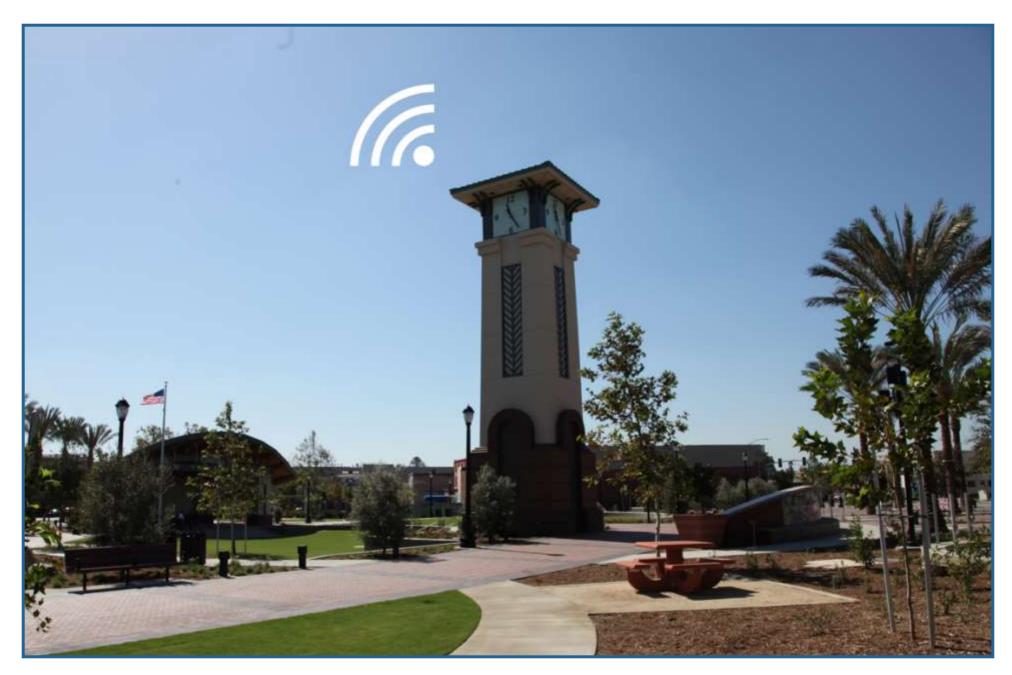
Project Title: City Facilities No	tification, Emergen	cy and Overhead F	Paging System	Dept. Responsib	le: ITD005-IT De	posits, Grants a	nd Proje	ects		
				Project Manag	er: Jerrod Lee			CIP Category:	Public	Facilities
Location: City Hall, City Ha	all Annex, Police De	partment and Mun	icipal Services	Project	I D : PF2405		DIF Project No: N/A			
Center				Project Start Da	te: 7/1/2023		Estimated End Date: 6/30/2026			
Description of Improvements	<u>s:</u>			Project Statu	us: New Phase			Total Cost:	\$	1,000,000
Installation and expansion of a	modern paging sys	tem in all occupied	l City facilities.	Project Priority V	Vithin CIP Cated	ory	Is Proj	ect Funding Su	bject to	Award by
				☐ Essential (St	art within 1 year)		<u>Outsid</u>	e Agency?		
				✓ Necessary (S	Start within 1 to 3	years)	□ Y∈	es (provide detai	ls in con	nments)
				☐ Desirable (St	art within 3 to 5	ears)	☑ No			,
				City Council Goa	ls & Objectives		•			
Justification or Significance The City's existing paging syst expanded to additional buildin system will provide additional integration with the City's phon	em is due for a rep gs and throughout features such as s	existing facilities.	A modern paging ements and better	Facilities)	s Infrastructure (\	Public Safety FY 2028-2		arks, Storm Drai		Public tal Cost
Fund:	Ourrent	Adopted	 6020_I	Information Tech		u				
Architect & Eng Svcs	_	_	-		liology		_ [_
Land Purchases	_	_	_	_	_		-	-		_
Construction Contracts	_	_	_	_	_		-	-		_
Other Professional Svcs	200,000	-	200,000	_	_		-	-		400,000
Other Misc Expenses	300,000	-	300,000	_	_		-	-		600,000
Total Cost		-	· ·	-	<u> </u>		-	<u> </u>		000,000
TOTAL COST	\$ 500,000	\$ -	\$ 500,000	- \$	\$ -	S	- \$	_	\$	1,000,000

Citywide Camera Refresh and Expansion



Project Title: Citywide Came	era Refresh and Expa	insion		Dept. Responsib	le: ITD005-IT Dep	osits, Grants an	nd Projects				
				Project Manage	er: Jerrod Lee		CIP Category: Public Facilities				
Location: All City Facilities	es			Project I	D : PF2402		DIF Project No: N/A				
				Project Start Dat	te: 7/1/2023		Estimated End Date: 6/30/2027				
Description of Improvemen	nts:			Project Status: New Phase Total Cost: \$ 1,800,000							
Expand coverage and refres	h existing security ca	meras at all City fac	cilities.	Project Priority V	Vithin CIP Catego	<u>ry</u>	ls Project Fundi	ng Subj	ect to Award by		
				Essential (Sta	art within 1 year)	<u> </u>	Outside Agency	<u>?</u>			
				Necessary (S	start within 1 to 3 ye	ears)	☐ Yes (provide	details	in comments)		
				Desirable (St	art within 3 to 5 ye	ars)	✓ No				
				City Council Goa	Is & Objectives:						
				Maintain the Curre	ant High Level of P	ublic Safety					
Justification or Significand					•	•					
The City currently has indep	endent analog pagin	g/intercom systems	s at some facilities.	Invest in the City's	Infrastructure (Wa	ater, Streets, Se	wer, Parks, Storr	m Drains	, and Public		
This project will upgrade the											
provide a centralized system											
alerting and notifications. I			have an existing								
paging/intercom system will	also be included in th	is project.									
Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Ye	ars	Total Cost		
	Current	Adopted			Recommended						
Fund:			6020-	Information Techr	nology						
Architect & Eng Svcs	-	-	-	-	-	.	-	-	-		
Land Purchases	-	-	-	-	-	.	-	-	-		
Construction Contracts	-	-	-	-	-	.	-	-	-		
Other Professional Svcs	200,000	-	200,000	200,000	-	.	-	-	600,000		
Other Misc Expenses	400,000	-	400,000	400,000	-		-		1,200,000		
Total Cost	\$ 600,000	\$ -	\$ 600,000	\$ 600,000	\$ -	\$	- \$	-	\$ 1,800,000		
Annual O&M											

Citywide Wi-Fi Expansion and Refresh



Project Title: Citywide Wi-Fi	Expansion and Refre	esh		Dept. Responsib	le: ITD005-IT D	eposits, Grants	and F	Projects			
				Project Manag	er: Jerrod Lee			CIP Ca	tegory:	Public I	Facilities
Location: All City Facilities	3			Project	I D : PF2403		DIF Project No: N/A				
				Project Start Da	te: 7/1/2023		Estimated End Date: 6/30/2025				25
Description of Improvement	<u>s:</u>			Project Statu	us: New Project			Tota	al Cost:	\$	450,000
Upgrade, expand and standar	dize WiFi service in	all occupied City fa	acilities.	Project Priority V	Vithin CIP Cate	gory	<u>Is F</u>	Project Fund	ding Su	bject to	Award by
				Essential (Statement)	art within 1 year)	Out	tside Agend	<u>:y?</u>		
				☐ Necessary (S	Start within 1 to 3	3 years)		Yes (provid	de detail	s in con	nments)
				☐ Desirable (St	art within 3 to 5	years)	√	No			
				City Council Goa	ils & Objectives	<u>s:</u>					
				Operate in a Busi	nesslike Manne	•					
Justification or Significance				'							
The need for wireless internet	t connectivity for bo	th City employee u	use and public use	Invest in the City's	s Infrastructure (Water, Streets	, Sewe	r, Parks, Sto	rm Drai	ns, and	Public
has increased greatly in the											
provide a high level of conve											
staff. This project will expand City facilities.	and standardize the	public wireless in	ernet access at all								
City facilities.											
	1		<u> </u>								
Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28		8-29	Outer Y	'ears	Tot	tal Cost
	Current	Adopted			Recommend	ed					
Fund:			6020-	Information Tech	nology						
Architect & Eng Svcs	-	-	-	-	-		-		-		-
Land Purchases	-	-	-	-	-		-		-		-
Construction Contracts	-	-	-	-	-		-		-		-
Other Professional Svcs	90,000	90,000	-	-	-		-		-		180,000
Other Misc Expenses	135,000	135,000		-			-		-		270,000
Total Cost	\$ 225,000	\$ 225,000	\$ -	\$ -	\$ -	\$	-	\$	-	\$	450,000
Annual O&M											

Civic Center Expansion - Annex Admin Building



Project Title: Civic Center Expansion - Annex Admin Building	Dept. Responsible: FMD005-Municipal Services	Deposits, Grants and Projects
	Project Manager: Dan Beers	CIP Category: Public Facilities
Location: Behind City Hall North of B Street and South of D Street	Project ID: PF2310	DIF Project No: N/A
Former Employee Parking Lot North of City Hall Annex)	Project Start Date: 7/1/2022	Estimated End Date: 6/30/2027
Description of Improvements:	Project Status: New Phase	Total Cost: \$ 52,369,054
Design and construction of a three-story, 60,000 square feet administration building.	Project Priority Within CIP Category	Is Project Funding Subject to Award by
	☐ Essential (Start within 1 year)	Outside Agency?
	✓ Necessary (Start within 1 to 3 years)	☐ Yes (provide details in comments)
	☐ Desirable (Start within 3 to 5 years)	☑ No
	City Council Goals & Objectives:	
	Invest in the City's Infrastructure (Water, Streets, S	Sewer, Parks, Storm Drains, and Public
Justification or Significance of Improvement:	Facilities)	
Part of the Civic Center Expansion Project and with the growing of the City, additional	I	
office space is needed for City Staff.		
	1	

Fiscal Year	FY 2023-24	FY 2024-25	F	Y 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Te	otal Cost	
riscai i eai	Current	Adopted		Recommended						Total Cost	
Fund:				40	010-Capital Projec	ts					
Architect & Eng Svcs	9,706,447	-		-	-	-	-	-		9,706,447	
Land Purchases	-	-		-	-	-	-	-		-	
Construction Contracts	21,437,607	-		6,875,000	13,750,000	-	-	-		42,062,607	
Other Professional Svcs	600,000	-		-	-	-	-	-		600,000	
Other Misc Expenses	-	-		-	-	-	-	-		-	
Total Cost	\$ 31,744,054	\$ -	\$	6,875,000	\$ 13,750,000	\$ -	\$ -	\$ -	\$	52,369,054	
Annual O&M		-			-		-	-			

Review and Comments:

Funding Source: 2022 Lease Revenue Bond

Civic Center Expansion - Fire Administration at Fire Station No. 3



Project Title: Civic Ceriler Ex	pansion - Fire Aum	illistration at Fire 3	tation No. 3	Dept. Responsible: Find 000-indulcipal Services Deposits, Grants and Frojects							
				Project Manage	er: Dan Beers		CIP Category: Public Facilities				
Location: 1408 East France	cis Street			Project I	D : PF2311		DIF Project No: N/A				
				Project Start Dat	te: 7/1/2023		Estimated	End Date: 6/30	0/2027		
Description of Improvement	<u>s:</u>			Project Statu	ıs: New Phase		1	Total Cost: \$	42,396,000		
Adding a three-story fire adm	ninistration building	which will house	Fire Administrative	Project Priority V	Vithin CIP Catego	<u>ry</u>	ls Project F	unding Subjec	ct to Award by		
Services, as well as an Er	nergency Operation	ns Center (EOC)	and fire dispatch	☐ Essential (Sta	art within 1 year)	<u> </u>	Outside Agency?				
communications center.				Necessary (S	Start within 1 to 3 ye	ears)	☐ Yes (provide details in comments)				
				☐ Desirable (Sta	art within 3 to 5 yea	ars)	✓ No				
				City Council Goa	ls & Objectives:						
				Invest in the City's	Infrastructure (Wa	iter, Streets, Se	wer, Parks,	Storm Drains, a	and Public		
Justification or Significance	of Improvement:			Facilities)							
This is part of the Civic Cer additional office space is need			your or the oxy,	Maintain the Curre	ent High Level of P	ublic Safety					
Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Oute	er Years	Total Cost		
i iscai i eai	Current	Adopted			Recommended			Total Cost			
Fund:			40	010-Capital Projec	ets						
Architect & Eng Svcs	-	-	-	-	-		-	-	-		
Land Purchases	-	-	-	-	-		-	-	-		
Construction Contracts	20,831,604	-	13,750,000	6,875,000	-		-	-	41,456,604		
Other Professional Svcs	938,896	-	-	-	-		-	-	938,896		
Other Misc Expenses	500	-	-	-	-		-	-	500		
Total Cost	\$ 21,771,000	\$ -	\$ 13,750,000	\$ 6,875,000	\$ -	\$	- \$	- \$	42,396,000		
Annual O&M			•	•	•	•	•				

Review and Comments:

Funding Source: 2022 Lease Revenue Bond

Civic Center Expansion - Fire Station No. 1



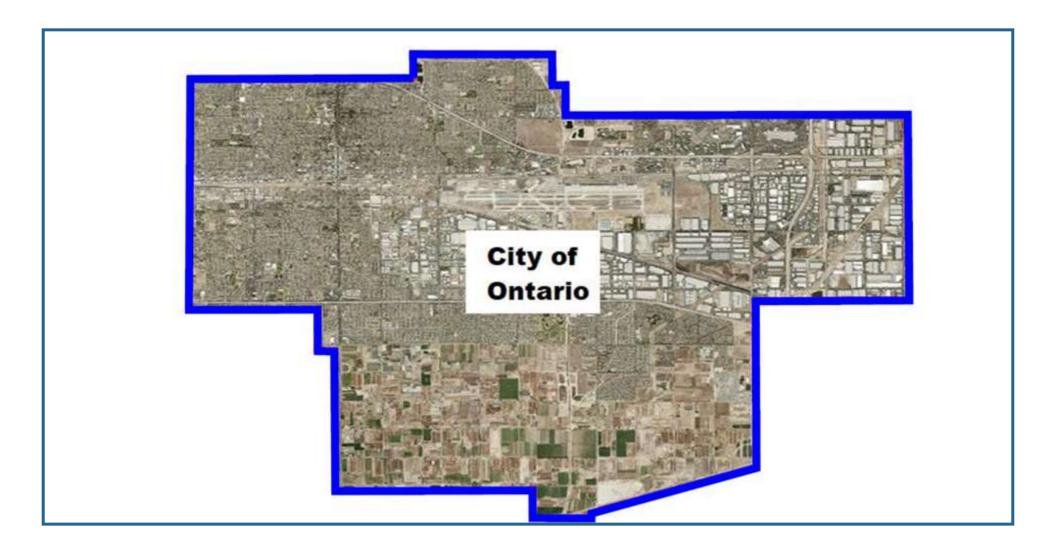
Project Title: Civic Center Expansion - Fire Station No. 1	Dept. Responsible: FMD005-Municipal Services Deposits, Grants and Projects							
	Project Manager: Dan Beers	CIP Category: Public Facilities						
Location: Northeast corner of the University of La Verne former Parking Lot.	Project ID: PF2207	DIF Project No: N/A						
Northwest Corner of D Street and Sultana Avenue	Project Start Date: 7/1/2023	Estimated End Date: 6/30/2025						
Description of Improvements:	Project Status: New Phase	Total Cost: \$ 32,871,581						
Build a new 2 story, 5 1/2 bay Fire Station for Downtown Ontario.	Project Priority Within CIP Category	Is Project Funding Subject to Award by						
	Essential (Start within 1 year)	Outside Agency?						
	☐ Necessary (Start within 1 to 3 years)	☐ Yes (provide details in comments)						
	☐ Desirable (Start within 3 to 5 years)	☑ No						
	City Council Goals & Objectives:							
	Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains, and Public							
Justification or Significance of Improvement:	Facilities)							
This is part of the Civic Center Expansion project and with the growth of the City, the existing Fire Station No. 1 does not meet current or future needs.	Maintain the Current High Level of Public Safety							

Fiscal Year		Y 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost			
Fiscal Teal	Current Adopted Recommended							Total Cost				
Fund:				4	4010-Capital Projects							
Architect & Eng Svcs		906,402	-	-	-	-	-	-	906,402			
Land Purchases		-	-	-	-	-	-	-	-			
Construction Contracts		30,158,819	-	-	-	-	-	-	30,158,819			
Other Professional Svcs		1,806,360	-	-	-	-	-	-	1,806,360			
Other Misc Expenses		-	-	-	_	-	-	-	-			
Total Cost	\$	32,871,581	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 32,871,581			
Annual O&M												

Review and Comments:

Funding Source: 2022 Lease Revenue Bond

Continuum of Care - Permanent Campus



Project Title: Continuum of Ca	are - Permanent Ca	mpus	Dept. Responsible: CLC002-Community Life & Culture Deposits, Grants and Projects								
				Project Manage	er: Katryna Gonzal	ez	CIP Category: Public Facilities				
Location: To Be Determine	ed			Project I	D : PF2414		DIF Project No: N/A				
				Project Start Dat	te: 7/1/2023		Estimated End Date: 6/30/2027				
Description of Improvement	<u>s:</u>			Project Statu	ı s: New Phase		Total Cost: \$ 46,705,00				
Design and build a new Acces	s Center to assist u	nhoused individual	Project Priority W	lithin CIP Catego	ry ls	Is Project Funding Subject to Award by					
by providing supportive and e	Essential (Sta	art within 1 year)	<u> C</u>	outside Agency?	?						
finding temporary shelter, tran	sitional housing, or	long-term Section 8	3 housing.	Necessary (S	tart within 1 to 3 ye	ears) [Yes (provide	details in co	ils in comments)		
				☐ Desirable (Sta	art within 3 to 5 yea	ars)	✓ No				
				City Council Goa	ls & Objectives:	•					
				Invest in the City's	Infrastructure (Wa	iter, Streets, Sev	ver, Parks, Storm	n Drains, an	d Public		
Justification or Significance	of Improvement:			Facilities)							
unhoused and at-risk commur location that is easier to acces	s for these individu	als.									
Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Yea	ars T	otal Cost		
	Current	Adopted		Recommended							
Fund:				pital Projects - Me	easure Q						
Architect & Eng Svcs	-	-	2,500,000	-	-	-		-	2,500,000		
Land Purchases	12,705,000	-	-	-	-	-		-	12,705,000		
Construction Contracts	-	-	-	9,000,000	22,500,000	-		-	31,500,000		
Other Professional Svcs	-	-	-	-	-	-		-	-		
Other Misc Expenses	-	-	-	-	-	-		-	-		
Total Cost	\$ 12,705,000	\$ -	\$ 2,500,000	\$ 9,000,000	\$ 22,500,000	\$ -	\$	- \$	46,705,000		
Annual O&M											

Continuum of Care - West Mission Temporary Campus



Dept. Responsible: CLC002-Community Life & Culture Deposits, Grants and Projects

				Project Manag	er: Katryna Gonza	lez	CII	P Category:	Public Facilities
Location: 1522 West Mis	sion Boulevard			Project	ID: PF2423		DIF	Project No:	N/A
				Project Start Da	te: 9/1/2023	Estimated End Date: 6/30/2025			
Description of Improvemen	ıts:			Project State	Total Cost:	\$ 8,475,000			
Acquire and convert a motel	on Mission Bouleva	rd into a temporary	housing space for	Project Priority V	ubject to Award by				
unhoused individuals and the	eir families.			Essential (St	art within 1 year)		Outside A	gency?	
				☐ Necessary (S	Start within 1 to 3 ye	ears)	☐ Yes (p	rovide detai	ls in comments)
				☐ Desirable (St	tart within 3 to 5 ye	ars)	✓ No		
				City Council Goa	als & Objectives:				
				Invest in the City's	s Infrastructure (Wa	ater, Streets, Se	ewer, Parks	, Storm Drai	ns, and Public
Justification or Significanc	e of Improvement:			Facilities)					
As the City focuses resource to the City's unhoused and needed.	at risk community, a	a facility to house t	hese individuals is	S City Programs, Po	olicies, and Activitie	es	,		,
Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-2	9 Ou	ter Years	Total Cost
Fiscal Teal	Current	Adopted		•	Recommended	•			Total Cost
Fund:			4011-Ca	apital Projects - M	easure Q				
Architect & Eng Svcs	-	400,000	-	-	-		-	-	400,000
Land Purchases	5,875,000	-	-	-	-		-	-	5,875,000
Construction Contracts	-	1,900,000	-	-	-		-	-	1,900,000
Other Professional Svcs	-	-	-	-	-		-	-	-
Other Misc Expenses	-	300,000	-	-	-		-	<u>-</u>	300,000
Total Cost	\$ 5,875,000	\$ 2,600,000	\$ -	\$ -	\$ -	\$	- \$	-	\$ 8,475,000
Annual O&M							•		

Review and Comments:

Project Title: Continuum of Care - West Mission Temporary Campus

Convention Center Expansion - Design Phase



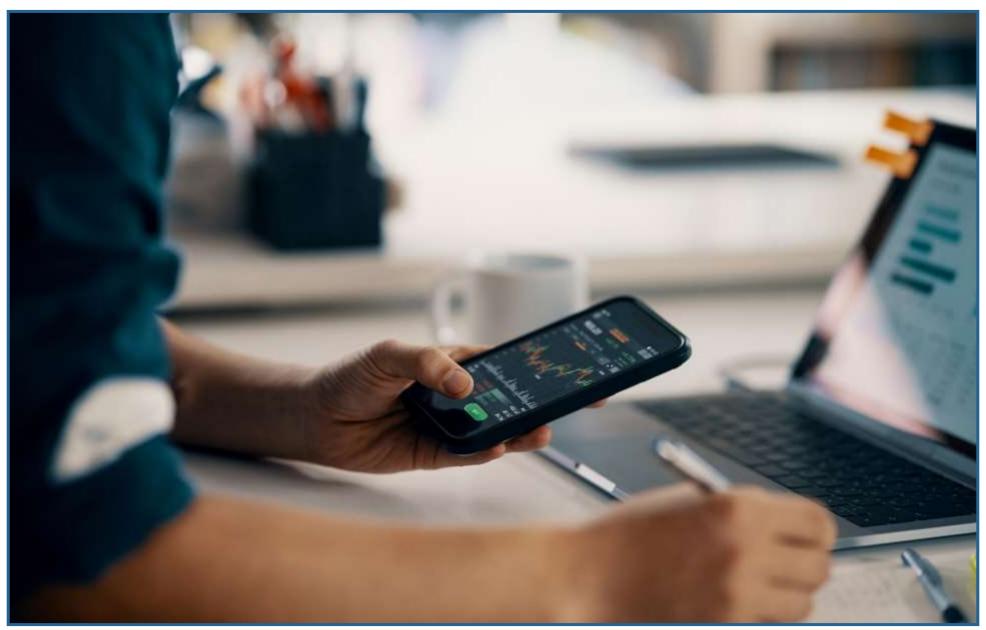
Project Title: Convention Cen		Dept. Responsible: FSD005-Finance Deposits, Grants and Projects								
				Project Manage	er: Doreen Nunes/	SMG	CIP Category: Public Facilities			
Location: 2151 East Conv	ention Center Way			Project I	D : PF2425		DIF Project No: N/A			
				Project Start Dat	te: 7/1/2023		Estimated End Date:	6/30/2027		
Description of Improvement	<u>s:</u>			Project Statu	s: New Project		Total Cost: \$ 254,005,730			
Design of the future expansior	n of Ontario Conven	tion Center.		Project Priority V	Vithin CIP Catego	ry <u>Is</u>	Is Project Funding Subject to Award b			
				Essential (Sta	art within 1 year)	C	Outside Agency?			
				•	start within 1 to 3 ye	ears)	Yes (provide details in comments)			
				, ,	art within 3 to 5 yea	, I	No ``	,		
				City Council Goa						
				Invest in the Grow	th and Evolution of	the City's Econ	omy			
Justification or Significance	of Improvement:			Tillvest ill the Glow	till allu Evolution o	Title City's Econo	Offig			
The Convention Center Exp	ansion will provide	additional spaci	ng and hospitality	Operate in a Businesslike Manner						
services to allow for larger loca	al and regional ever	its.								
	FY 2023-24	FY 2024-25	EV 2025 20	EV 2026 27	FY 2027-28	FY 2028-29	Outer Years	1		
Fiscal Year			FY 2025-26	FY 2026-27		F 1 2026-29	Outer rears	Total Cost		
	Current	Adopted	1011.0		Recommended					
Fund:			4011-Ca	pital Projects - Mo	easure Q	T				
Architect & Eng Svcs	6,000,000	20,000,000	-	-	-	-	-	26,000,000		
Land Purchases	-	-	-	-	-	-	-	-		
Construction Contracts	-	-	125,000,000	100,000,000	-	-	-	225,000,000		
Other Professional Svcs	-	3,005,730	-	-	-	-	-	3,005,730		
Other Misc Expenses	_		-		-		-			
Total Cost	\$ 6,000,000	\$ 23,005,730	\$ 125,000,000	\$ 100,000,000	\$ -	\$ -	\$ -	\$ 254,005,730		
Annual O&M							-			

Homer F. Briggs Park - Snack Bar and Restroom Upgrades



Project Title: Homer F. Briggs	Park - Snack Bar a	and Restroom Upgr	ades	Dept. Responsible: PWA002-Public Works Deposits, Grants and Projects								
				Project Manag	er: Nick Gonzalez		CIP Category: Public Facilities					
Location: Homer F. Briggs	s Park			Project	I D: PF2424		DIF Project No: N/A					
2099 South Oak	s Avenue	Project Start Da	te: 7/1/2023		Estima	ated End Date:	6/30/2025					
Description of Improvements	Project Statu	us: New Phase		Total Cost: \$ 1,000,000								
The restroom and snack bar r	emodel and upgrad	les at Homer F. Bri	iggs Park will bring	Project Priority V	Vithin CIP Categor	ry	ls Proje	ect Funding Su	oject to Awa	ard by		
those facilities up to code.				Essential (Statement)	art within 1 year)		Outside	e Agency?				
				☐ Necessary (S	Start within 1 to 3 ye	ears)	☐ Ye	es (provide detail	s in commen	ıts)		
				☐ Desirable (St	art within 3 to 5 yea	ars)	☑ No			•		
				City Council Goa	Is & Objectives:							
				Invest in the City's	s Infrastructure (Wa	iter, Streets, Se	wer, Pa	arks, Storm Drai	ns, and Publi	ic		
Justification or Significance	of Improvement:			Facilities)								
These improvements will allow	w field user groups	to utilize the snac	ck bar for revenue	Encourage, Provid	de, and Support En	hanced Recrea	itional, l	Educational, Cul	tural, and He	althy		
and will bring both the restroor				City Programs, Policies, and Activities								
	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	9	Outer Years				
Fiscal Year	Current	Adopted	112020-20	1 1 2020-21	Recommended	1 1 2020 2		Outor rouro	Total Co	ost		
Fund:	Guirone	Adoptod	4011-Ca	pital Projects - M								
Architect & Eng Svcs	_			-				_		_		
Land Purchases	_	_	_	_	_		_	_		_		
Construction Contracts	500,000	500,000	_	_				_	1 00	00,000		
Other Professional Svcs	_	_	_	[_		_	_	1,00			
Other Misc Expenses	_		_	_	_		_	_		_		
Total Cost	\$ 500,000	\$ 500,000	\$ -	\$ -	\$ -	\$	- \$		\$ 1.00	00,000		
Annual O&M	Ψ 000,000	Ψ 000,000			<u> </u>	ΙΨ	ΙΨ		Ψ 1,00	,000		
Ailliaai Oalii	1											

Multicarrier Distributed Antennae Systems



Project Title: Multicarrier Distr	ibuted Antennae Sy	/stems		Dept. Responsible: ITD005-IT Deposits, Grants and Projects							
				Project Manag	er: Jerrod Lee			CIP Category: Public Facilities			
Location: City Hall, City Ha	all Annex, Police De	partment and Muni	icipal Services	Project I	D : PF2404			DIF Project No: N/A			
Center				Project Start Da	te: 7/1/2023		Es	stimated End	d Date:	6/30/20)25
Description of Improvements	Project Statu	is: New Phase			Tota	l Cost:	\$	400,000			
Installation of a multi-carrier ce	ellular signal repeate	er system in the lar	ger City facilities.	Project Priority V	Vithin CIP Cate	egory	ls F	Is Project Funding Subject to Award by			
	Essential (Statement)	art within 1 year	r)	<u>Ou</u>	<u>ıtside Agenc</u>	<u>y?</u>					
				☐ Necessary (S	tart within 1 to	3 years)		☐ Yes (provide details in comments)			
				☐ Desirable (St	art within 3 to 5	years)	✓	No			
				City Council Goa	Is & Objective	<u>s:</u>					
				Operate in a Busi	nesslike Manne	r					
Justification or Significance				'							
Cellular phone service is esse	ential in public build	lings. The City's co	ustomers and staff	Invest in the City's	Infrastructure	(Water, St	reets, Sewe	er, Parks, Sto	rm Drai	ns, and	Public
rely on mobile devices to co											
essential for the safety of e											
system will allow for all carrier			uildings ensuring a	1							
strong signal, regardless of the	e cellular service pro	ovider.									
Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-2	8 F	/ 2028-29	Outer Yo	ears	To	tal Cost
110001 1001	Current	Adopted			Recommend	led					
Fund:			6020-	Information Tech	nology						
Architect & Eng Svcs	-	-	-	-		-	-		-		-
Land Purchases	-	-	-	-		-	-		-		-
Construction Contracts	-	-	-	-		-	-		-		-
Other Professional Svcs	80,000	80,000	-	-		-	-		-		160,000
Other Misc Expenses	120,000	120,000	-	-		-	-		-		240,000
Total Cost	\$ 200,000	\$ 200,000	\$ -	\$ -	\$	- \$	-	\$	-	\$	400,000
Annual O&M			·	·			·				

Ontario Museum of History and Art Master Plan



Dept. Responsible: FMD005-Municipal Services Deposits, Grants and Projects

Project Title: Ontario Museum of History and Art Master Plan

				Project Manage	er: Dan Beers		CIP Category: Public Facilities		
Location: 225 Euclid Aver	nue			Project I	D : PF2420		DII	F Project No	: N/A
				Project Start Dat	te: 7/1/2023		Estimat	ed End Date:	6/30/2027
Description of Improvement	s:			Project Statu	ıs: New Phase			Total Cost	\$ 12,000,000
Improvements to the Ontario	Museum of History	y and Art, which a	are included in the	Project Priority V	Vithin CIP Catego	ry	Is Projec	t Funding Su	bject to Award by
Museum's Master Plan. Impro	vements include wa	aterproofing the ba	sement, adding an		art within 1 year)	Outside Agency?			
elevator, and renovation of the	e North Gallery.			,	Start within 1 to 3 y	ears)	☐ Yes	(provide deta	ils in comments)
					art within 3 to 5 ve	,	☑ No	VI	,
				City Council Goa		,			
				Encourage, Provid	de, and Support Er	nhanced Recrea	ational, Ed	ducational, Cເ	ıltural, and Healthy
Justification or Significance	of Improvement:			City Programs, Po			,	,	,
The Ontario Museum of Histo	ory and Art needs v	vork done in many	areas. The North	Invest in the Citv's	Infrastructure (W	ater. Streets. Se	ewer. Parl	ks. Storm Dra	ins. and Public
Gallery needs updating, the	basement needs to	o be waterproofed	l, and an elevator	Facilities)	(**	,,	,	,	,
needs to be added. The impr									
Master Plan.									
Figure Vege	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-2	9 O	uter Years	Total Cost
Fiscal Year	Current	Adopted		•	Recommended	•			- Total Cost
Fund:			4011-Ca	pital Projects - Mo	easure Q				
Architect & Eng Svcs	-	-	300,000	600,000	-		-	-	900,000
Land Purchases	-	-	_	-	_		-	-	-
Construction Contracts	3,000,000	-	2,700,000	5,400,000	_		-	-	11,100,000
Other Professional Svcs	-	-	_	-	_		-	-	-
Other Misc Expenses	_	-	-	-	_		-	-	_
Total Cost	\$ 3,000,000	\$ -	\$ 3,000,000	\$ 6,000,000	\$ -	\$	- \$	-	\$ 12,000,000
Annual O&M				,	•	•	l .		
Review and Comments:	!								'

Police Department Media Room



Project Title: Police Departme	ent Media Room			Dept. Responsib	ojects					
<u> </u>					er: Adrian Escami	•		-	Public Facilities	
Location: Ontario Police D	epartment			Project	ID : PF2411		DIF	Project No:	N/A	
2500 South Arch	nibald Avenue			Project Start Da	te: 7/1/2023		Estimate	ed End Date:	6/30/2026	
Description of Improvements	<u>s:</u>			Project Statu	us: New Phase			Total Cost:	\$ 1,200,000	
Restore the lobby museum to					Funding Su	bject to Award by				
creative media team. This will		•			Essential (Start within 1 year) Outside Agency?					
Floors will need to be refinish	, ·	,	,	TIVE NECESSALV G	ls in comments)					
soundproofing area to ensure	minimal echo to in	clude AV equipme	nt, finally securing	☐ Desirable (St	art within 3 to 5 ye	ars) ์	✓ No	•	•	
area.				City Council Goa	als & Objectives:	,				
				Maintain the Curr	ent High Level of F	Jublic Safety				
Justification or Significance	of Improvement:			Iviairitairi trie Curi	ent riigii Level oi F	ublic Salety				
Due to the growth of the Poli-										
their current space. This team				1 '	Hessilke Maillei					
and responding. In addition, th	e Public Information	n Officers (PIO) are	part of this group.	Footis Posotiroos	in Ontario's Comp	arcial and Paci	dontial No	iabborboods		
The movement of the team viconferences.	will allow for an ar	ea that they can	use for any press	rocus Resources	III Ontano's Comin	ierciai ariu Nesi	uentiai Nei	igriborrioods		
conferences.										
Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-2	9 Ou	iter Years	Total Cost	
	Current	Adopted			Recommended					
Fund:			252	0-Cable Access F	und					
Architect & Eng Svcs	-	-	-	-	-		-	-	-	
Land Purchases	-	-	-	-	-		-	-	-	
Construction Contracts	270,000	-	270,000	-	-		-	-	540,000	
Other Professional Svcs	215,000	-	215,000	-	-		-	-	430,000	
Other Misc Expenses	115,000	-	115,000	-	-		-	-	230,000	
Total Cost	\$ 600,000	\$ -	\$ 600,000	\$ -	\$ -	\$	- \$	-	\$ 1,200,000	
Annual O&M										

Public Parking Structure (200 West B Street) Acquisition

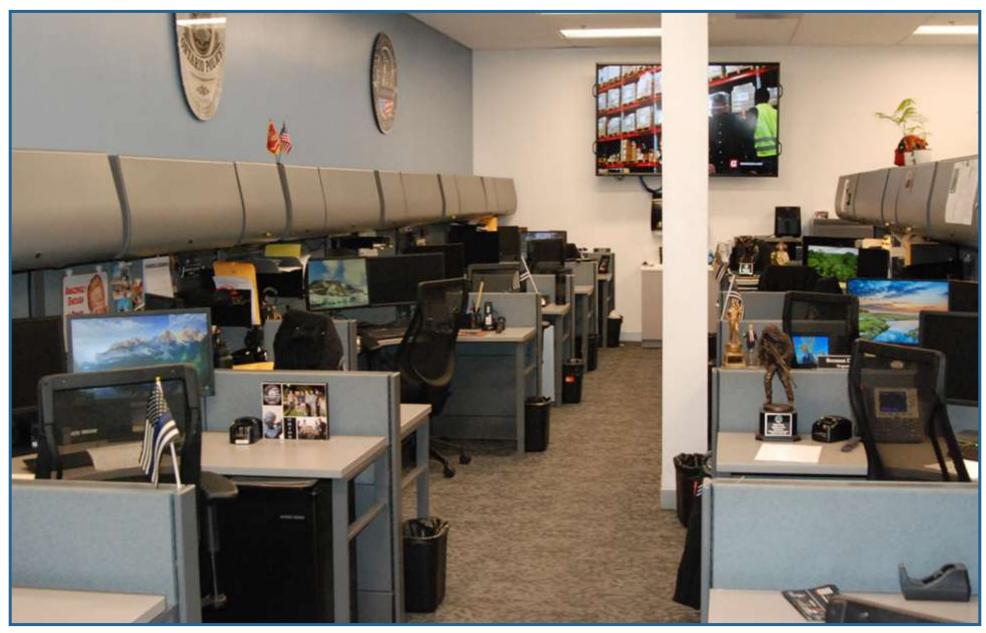


Dept. Responsible: ECD003-Economic Development Deposits, Grants and Projects

				idez	CIP Category: Public Facilities				
Location: 210-222 West B	Street; 214 North F	Palm Avenue		Project	I D : PF2421		DIF Pro	ject No: N	N/A
				Project Start Da	te: 7/1/2023		Estimated En	nd Date: 6	6/30/2025
Description of Improvements	<u>s:</u>			Project Statu	us: New Phase		Tota	al Cost:	\$ 2,950,000
Property acquisition for future	site of public parkin	g structure.		Project Priority V	ding Sub	ject to Award by			
				✓ Essential (Statement Statement Statement	art within 1 year)	<u> (</u>	Outside Agen	cy?	
				☐ Necessary (S	Start within 1 to 3 y	ears)		ide details	in comments)
				☐ Desirable (St	art within 3 to 5 ye	ars)	☑ No		,
				City Council Goa	Is & Objectives:				
Justification or Significance	of Improvement:			Invest in the Grow	th and Evolution c	f the City's Econ	omy		
something that staff has dete parcels will allow for a publi developer who is planning a m	c parking structure ixed-use project on	e that could then the surrounding pa	be shared with a arcels.	ŕ					
Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer \	rears	Total Cost
	Current	Adopted			Recommended				
Fund:			4011-Ca	pital Projects - M	easure Q				
Architect & Eng Svcs	-	-	-	-	-	-		-	-
Land Purchases	1,900,000	850,000	-	-	-	-		-	2,750,000
Construction Contracts	-	-	-	-	-	-		-	-
Other Professional Svcs	-	-	-	-	-	-		-	-
Other Misc Expenses	200,000	-	-	-	_	-		-	200,000
Total Cost	\$ 2,100,000	\$ 850,000	\$ -	\$ -	\$ -	\$ -	. \$	-	\$ 2,950,000
Annual O&M		•	•	•	•	-			

Project Title: Public Parking Structure (200 West B Street) Acquisition

Real Time Information Center (RTIC)



Fiscal Year	Current	Adopted	Recommended						
Fiscal Voor	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost	
crime and allow for information phase one and the software an		•			in Ontario's Comm	ercial and Resid	ential Neighborhoods		
addio, oto. Into ono contrainzo	a place for mornio	inig. Time will help	to combatrodace		OCCURE MAINTE				
RTIC will be the information h	ub for the City of	Ontario bringing to	gether data, video,	Onerate in a Busin	esslike Manner				
Justification or Significance	of Improvement:			Maintain the Current High Level of Public Safety					
to participate.				City Council Goal	is & Objectives:				
walls conference area for critic	cal incidents. This	will allow for outside	de public agencies	☐ Desirable (Sta	art within 3 to 5 yea	ars)	No		
staffing and also allow for are	wth In addition	construct an RTIC	center with video	_ Necessary (o	tart within 1 to 3 ye	, I	Yes (provide detail	s in comments)	
will ensure 24/7 supervisory ac adequate space to fit the RTIC					rt within 1 year)		utside Agency?		
The build out of the Real Time							Project Funding Su	bject to Award by	
Description of Improvements	_				s: New Phase		Total Cost:	, ,,	
2500 South Arch	ibald Avenue			Project Start Dat	e: 7/1/2023	I	Estimated End Date:	6/1/2027	
<u>Location:</u> Police Departme				Project II	D : PF2422		DIF Project No:	N/A	
				Project Manage	r: Adrian Escamil	la	CIP Category:	Public Facilities	
Project Title: Real Time Inform	nation Center (RTIC	C)		Dept. Responsibl	e: OPD005-Police	Deposits, Grant	s and Projects		

Fiscal Year	F	FY 2023-24 FY 2024-25 FY 2025-26 FY 2026-27 FY 2027-28 FY 2028-29 Outer Years								١,	Total Cost		
Fiscal Teal		Current	Adopted				Recommended	•	•] '	lotal Cost		
Fund:				4011-Capital Projects - Measure Q									
Architect & Eng Svcs		50,000	-		-	-	-	-	-		50,000		
Land Purchases		-	-		-	-	-	-	-		-		
Construction Contracts		1,500,000	-		-	-	-	-	-		1,500,000		
Other Professional Svcs		200,000	2,000,000		1,000,000	-	-	-	-		3,200,000		
Other Misc Expenses		1,076,400	1,000,000		500,000	-	-	-	-		2,576,400		
Total Cost	\$	2,826,400	\$ 3,000,000	\$	1,500,000	\$ -	\$ -	\$ -	\$ -	\$	7,326,400		
Annual O&M						-							

Future City Facility Property Acquisition



Project Title: Future City Facili	ty Property Acquisi	ition		Dept. Responsibl	e: ECD003-Econo	mic Developme	ent Deposits, Grants a	nd Projects			
				Project Manage	er: Charity Hernand	dez	CIP Category	: Public Facilities			
Location: 13107 - 13131 So	outh Campus Aver	nue		Project I	D : PF2503		DIF Project No	: N/A			
				Project Start Dat	e: 7/1/2024		Estimated End Date	: 6/30/2033			
Description of Improvements	<u>:</u>			Project Statu	s: New Project		Total Cost	: \$ 9,052,5			
Property acquisition for a future	City facility of app	roximately 10.52 ad	res.	Project Priority W	ithin CIP Categor	ry l	s Project Funding Su	ubject to Award			
				Essential (Statement)	art within 1 year)	<u> </u>	Outside Agency?				
				☐ Necessary (S	tart within 1 to 3 ye	ears)	Yes (provide deta	ils in comments)			
				☐ Desirable (Sta	art within 3 to 5 yea	ars)	☑ No	·			
				City Council Goa	ls & Objectives:						
				Invest in the City's	Infrastructure (Wa	iter, Streets, Se	wer, Parks, Storm Dra	ins, and Public			
Justification or Significance	of Improvement:			Facilities)							
There is a need for a future City	y facility located in	southwest Ontario.		Operate in a Busin	esslike Manner						
Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years				

Fiscal Year	FY 2	023-24	F'	Y 2024-25	FY 20	25-26	FY 2026-2	7	FY 2027-28	FY 2028-29	Ou	iter Years	т.	otal Cost
riscai fear	Cu	rrent	-	Adopted	Recommended							otal Cost		
Fund:						4010-Capital Projects								
Architect & Eng Svcs		-		-		-		-	-	-		-		-
Land Purchases		-		2,885,250		685,250	685,	250	685,250	685,250		3,426,250		9,052,500
Construction Contracts		-		-		-		-	-	-		-		-
Other Professional Svcs		-		-		-		-	-	-		-		-
Other Misc Expenses		-		-		-		-	-	-		-		-
Total Cost	\$	-	\$	2,885,250	\$	685,250	\$ 685,	250	\$ 685,250	\$ 685,250	\$	3,426,250	\$	9,052,500
Annual O&M					-		-			-				

Review and Comments:

Acquisition of 10.52 acres: Total of \$9,052,500; \$2,885,250 at close in FY 2024-25 and \$685,250 every fiscal year for 9 years

Granada Theater



Project Title: Granada Theate	er			Dept. Responsib	s and Projects			
				Project Manage	er: Charity Hernan	dez	CIP Catego	ory: Public Facilities
Location: 303 North Eucli	d Avenue			Project I	D : PF2418		DIF Project	No: N/A
				Project Start Dat	te: 7/1/2024		Estimated End Da	ate: 11/27/2026
Description of Improvement	s:			Project Statu	s: New Project		Total Co	ost: \$ 18,050,000
Property will be acquired for t	uture redevelopme	nt and will be used	as a public facility	Project Priority V	Vithin CIP Catego	ry I	s Project Funding	Subject to Award by
programmed by Community L	ife & Culture Agenc	y and privately man	aged.	Essential (Sta				
				✓ Necessary (S	Start within 1 to 3 ye	ears)	Yes (provide d	etails in comments)
				1	art within 3 to 5 ye	´	☑ No	,
				City Council Goa				
					Drains, and Public			
Justification or Significance	of Improvement:			Facilities)	(***	, ,	,,	,
The Granada Theater is a ger		Ontario and is an in	nportant feature as	Encourage, Provid	de, and Support Er	hanced Recrea	tional. Educational.	Cultural, and Healthy
the City continues to make st	rides in revitalizing	the area. The acqu	isition will allow for	City Programs. Po	licies. and Activitie	es	,	ountain, anna i roannin,
a public/private partnership to					,			
public programming by Comm	unity, Life & Culture	e Agency.						
Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Year	s Total Cost
riscai i eai	Current	Adopted		•	Recommended	•	•	Total Cost
Fund:			4011-Ca	pital Projects - Mo	easure Q			
Architect & Eng Svcs	-	-	1,000,000	-	-	-	- .	- 1,000,000
Land Purchases	_	3,500,000	-	-	_	_		3,500,000
Construction Contracts	_	-	7,000,000	6,550,000	_	_		- 13,550,000
Other Professional Svcs	-	_	_	_	. .	.		
Other Misc Expenses	_	_	_	_	_	_	. .	. <u>-</u>
Total Cost	\$ -	\$ 3,500,000	\$ 8,000,000	\$ 6,550,000	\$ -	\$ -	- \$	- \$ 18,050,000
Annual O&M				, ,	1 -	1 .	1 -	

Review and Comments:
Funding Source: 2023 Lease Revenue Bond

John Galvin Park Underground Conduit and Lights Replacement



Project Title: John Galvin Pa	rk Underground Cor	nduit and Lights Rep	placement	Dept. Responsib	le: HSG004 Housi	ng Deposits, G	rants and P	Projects		
				Project Manag	er: Vivian Quintana	a	CIF	P Category:	Public F	acilities
Location: John Galvin Pa	rk			Project	ID : GR_PF2501		DIF	Project No:	N/A	
1310 East Four	th Street			Project Start Da	te: 7/1/2024		Estimated	d End Date:	6/30/202	25
Description of Improvement	ts:			Project State	us: New Project			Total Cost:	\$	140,000
The existing conduit that feed	s park lighting has d	leteriorated and nee	eds to be replaced.	Project Priority V	Project Priority Within CIP Category Is Project Funding S					
In addition, two (2) King Sta	• .	vere knocked dow	n and need to be	Essential (St	☑ Essential (Start within 1 year) ☐ Outside Agency?					
replaced along with the found	ation.			☐ Necessary (S	Start within 1 to 3 ye	ears)	✓ Yes (p)	rovide detai	ils in com	ments)
				☐ Desirable (St	art within 3 to 5 yea	ars)	□ No "			,
				City Council Goa						
Justification or Significance					/th and Evolution of	the City's Eco	nomy			
Police Department with nightly	, ,	,								
Figure Vers	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-2	9 Out	ter Years	T-4	
Fiscal Year	Current	Adopted		•	Recommended	•			1 100	al Cost
Fund:			•	2010-C.D.B.G.						
Architect & Eng Svcs	-	-	-	-	-		-	-	1	-
Land Purchases	-	-	-	-	-		-	-		-
Construction Contracts	-	135,000	-	-	-		-	-		135,000
Other Professional Svcs	-	5,000	-	-	-		-	-		5,000
Other Misc Expenses	-	-	-	-	_		-	-		-
Total Cost	\$ -	\$ 140,000	\$ -	\$ -	\$ -	\$	- \$	-	\$	140,000
Annual O&M										

Municipal Services Center Relocation



Project Title: Municipal Serv	vices Center Relocat	ion		Dept. Responsib	le: F	MD005-Munici	pal Services	s Depo	sits, (Grants and Pro	jects	 S
				Project Manag	er: D	an Beers			C	CIP Category:	Pub	lic Facilities
Location: 2200 East Phi	ladelphia Street (forr	ner Ontario Soccer F	Park)	Project I	ID: P	F2502			DI	F Project No:	N/A	
				Project Start Da	te: 7	/1/2024		Est	timat	ted End Date:	6/30)/2030
Description of Improvement	nts:			Project Statu						Total Cost:	\$	308,000,000
Relocate the existing Public		e Municipal Services	Center to a newly	Project Priority V	Vithi	n CIP Categor	У	Is P	rojec	t Funding Su	bjec	t to Award by
constructed modern and larg	ger facility.			☐ Essential (Sta	art wi	ithin 1 year)		I		Agency?		
				,		within 1 to 3 ye	ars)		Yes	(provide detail	s in	comments)
				• ,		rithin 3 to 5 yea	•	J	No	VI		,
				City Council Goa								
				Invest in the City's			ter, Streets,	Sewer	, Par	ks, Storm Drai	ns, a	nd Public
Justification or Significand	ce of Improvement:			Facilities)		`	, ,		,	,	,	
The City's Public Works Aç well as the Ontario Municip location due to the growth of	al Utilities Company						the City's E	conom	У			
Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27		FY 2027-28	FY 2028	3-29	0	Outer Years		Total Cost
	Current	Adopted				commended						
Fund:		1	4010-Capital Pr	ojects / 6010-Equ	ipme	ent Services	Г					
Architect & Eng Svcs	-	1,600,000	-	-		-		-		-		1,600,000
Land Purchases	-	-	-	-		-		-		-		-
Construction Contracts	-	-	1,600,000	-		40,800,000	39,60	00,000		39,600,000		121,600,000
Other Professional Svcs	-	-	-	-		-		-		-		-
Other Misc Expenses	-	-	-	-		-		-		-		-
Fund:		5011-	Water Capital / 51	11-Sewer Capital	/ 521	10-Integrated \	Waste					
Architect & Eng Svcs	-	2,400,000	-	-		-		-		-		2,400,000
Land Purchases	-	-	-	-		-		-		-		-
Construction Contracts	-	-	2,400,000	-		61,200,000	59,40	00,000		59,400,000		182,400,000
Other Professional Svcs	-	-	-	-	1	-		-		-		-
Other Misc Expenses	-	-	-	-		-		-		-		-
Total Cost	\$ -	\$ 4,000,000	\$ 4,000,000	\$ -	\$	102,000,000	\$ 99,00	00,000	\$	99,000,000	\$	308,000,000
Annual O&M												
Review and Comments:												
Estimated revenue of \$100 r	million from cale of p	roperty of the prior N	Aunicinal Sontions	Contar location will	l haln	offeet costs w	han cample	tod				

Estimated revenue of \$100 million from sale of property of the prior Municipal Services Center location will help offset costs when completed.

Total project cost of \$308,000,000 is split equally five ways amongst the participating funds for a total of \$61,600,000 per fund.

Air Support Office Build Out and Epoxy Floors for Hangar



Project Title: Air Support Offi	ce Build Out and Ep	ooxy Floors for Han	gar	Dept. Responsib	le: OPD019-Air S	upport Unit				
				Project Manag	er: Adrian Escam	illa	С	IP Category:	Public Faciliti	es
Location: Cable Airport				Project	ID: PF		DIF	Project No:	N/A	
2009 West Port	erfield Way, Suite A	A & B, Upland		Project Start Da	te: 7/1/2025		Estimate	ed End Date:	12/1/2025	
Description of Improvement	s:			Project State	us: Future		Total Cost: \$ 45			
Air Support Office build out				Project Priority V	Funding Su	bject to Awar	d by			
replacing flooring in the Air Sເ	ıpport hangar area t	rom concrete to ep	oxy flooring.	☐ Essential (St	art within 1 year)		Outside A	Agency?		
				☑ Necessary (Second Property 1) ■ Property 1	Start within 1 to 3 y	rears)	☐ Yes (provide detai	ls in comments	s)
				☐ Desirable (St	tart within 3 to 5 ye	ears)	✓ No			
				City Council Goa	als & Objectives:					
Justification or Significance	of Improvement:				ent High Level of F	Public Safety				
With the growth of the Air Sup that comprise of the unit. In a floors have not been replaced floor to epoxy will help minimiz	d since the air unit r	noved into the build	ling. Changing the			nercial and Resi	dential Ne	eighborhoods		
-	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-2	9 0	uter Years	-	
Fiscal Year	Current	Adopted		!	Recommended	! 			Total Co	st
Fund:		•	4(010-Capital Proje	cts					
Architect & Eng Svcs	-	-	50,000	-	-		-	-	50	0,000
Land Purchases	_	_	_	-	_		-	-		-
Construction Contracts	-	-	350,000	-	-		-	-	350	,000
Other Professional Svcs	-	-	50,000	-	_		-	-	50	,000
Other Misc Expenses	-	_	-	-	_		-	-		-
Total Cost	\$ -	\$ -	\$ 450,000	\$ -	\$ -	\$	- \$	•	\$ 450	0,000
Annual O&M		•	•	•	•		•			
			•							

Arena Entertainment District - Police Department Storefront



Dept. Responsible: FMD005-Municipal Services Deposits, Grants and Projects

Project Title: Arena Entertainment District - Police Department Storefront

				Project Manage	er: Dan Beers		CIP Category: Public Facilities				
Location: Via Piemonte a	nd Ontario Center n	ear the Toyota Are	na	Project I	ID: PF		DIF F	Project No:	N/A		
				Project Start Da	te: 7/1/2025		Estimated	l End Date:	6/30/2026		
Description of Improvement	ts:			Project Statu	us: Future		•	Total Cost:	\$ 2,000,000		
Construct a Police storefront a	at the Arena Enterta	inment District.		Project Priority V	Vithin CIP Catego	ls Project F	Funding Su	bject to Award by			
				☐ Essential (Sta	Essential (Start within 1 year) Outside Agency?						
				Necessary (S	Start within 1 to 3 ye	ears)	☐ Yes (pr	rovide detai	ls in comments)		
				☐ Desirable (St	art within 3 to 5 yea	ars)	☑ No		•		
				City Council Goa	Ils & Objectives:						
Justification or Significance	of Improvement:			Invest in the City's Facilities)	s Infrastructure (Wa	ater, Streets, Se	ewer, Parks,	, Storm Drai	ns, and Public		
The area around the Toyota a retail, concert venues, and restorefront will fulfill that need.	esidential. An onsit	e Police presence	is needed and the	Maintain the Curre	rth and Evolution o	ublic Safety					
Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	9 Out	er Years	Total Cost		
	Current	Adopted			Recommended						
Fund:			4011-Ca	pital Projects - M	easure Q						
Architect & Eng Svcs	-	-	-	-	-		-	-	-		
Land Purchases	-	-	-	-	-		-	-	-		
Construction Contracts	-	-	2,000,000	-	-		-	-	2,000,000		
Other Professional Svcs	-	-	-	-	-	,	-	-	-		
Other Misc Expenses	-	-	-	-	-		-	-	-		
Total Cost	\$ -	\$ -	\$ 2,000,000	\$ -	\$ -	\$	- \$	-	\$ 2,000,000		
Annual O&M											

Jay Littleton Ball Field Upgrades



Project Manager: Dan Beers

Dept. Responsible: FMD005-Municipal Services Deposits, Grants and Projects

CIP Category: Public Facilities

Project Title: Jay Littleton Ball Field Upgrades

Location: Jay Littleton Ba	all Field			Project	ID: PF		DIF Project No: N/A			
1076 North Gr	ove Avenue			Project Start Da	ite: 7/1/2025		Estimated End Date: 6/30/2026			
Description of Improvemen	nts:			Project Stat	us: Future		Total Cos	st: \$ 4,500,000		
The work at Jay Littleton will	be broken up into th	e following three ph	nases:	Project Priority \	Nithin CIP Catego	ory I	Is Project Funding Subject to Award by			
Phase 1: Strengthening of th	•			Essential (St	art within 1 year)	<u> (</u>	Outside Agency?			
Phase 2: Disabled access co	•	•		✓ Necessary (\$	Start within 1 to 3 y	rears)	Yes (provide details in comments)			
Phase 3: Nonstructural/cosm	etic upgrades, paint	ing, and fencing		, ,	tart within 3 to 5 ye	▼ No "				
					als & Objectives:	, ,				
Justification or Significand The structures at the ballfie repair. There is lead paint t Americans with Disabilities A	d are in poor condit hroughout the site a	FY 2024-25	re in need of major compliant with the	Facilities) Encourage, Provi	de, and Support E plicies, and Activiti	nhanced Recrea es FY 2028-29				
	Current	Adopted	1011 0		Recommended					
Fund:		1		pital Projects - M	easure Q	1				
Architect & Eng Svcs	-	-	500,000	-	-	-	· -	500,000		
Land Purchases	-	-	-	-	-	-	. -			
Construction Contracts	-	-	4,000,000	-	-	-	· -	4,000,000		
Other Professional Svcs	-	-	-	-	-	-		-		
Other Misc Expenses	-	-	-	-	-	-		-		
Total Cost	\$ -	\$ -	\$ 4,500,000	\$ -	- \$	\$ -	- \$ -	\$ 4,500,000		
Annual O&M										
Review and Comments:										

Ontario Ranch Grand Park - Community Center



Project Title: Ontario Ranch O	Grand Park - Comm	unity Center		Dept. Responsible: REC008-Recreation/Community Services Deposits, Grants and Projects							
				Project Manage		CIP Category: Public Facilities					
Location: To Be Determine	ed in Ontario Ranch	1		Project I	D: PF		DIF Project No: N/A				
				Project Start Dat	e: 7/1/2025		Estimate	ed End Date:	6/30/2028		
Description of Improvement	<u>s:</u>			Project Statu	s: Future			Total Cost:	\$ 35,725,000		
Construction of a new Commu	nity Center in the O	ntario Ranch Gran	d Park.	Project Priority W	/ithin CIP Catego	ry	ls Project	t Funding Su	bject to Award by		
				Essential (Sta	Agency?						
				☐ Necessary (S	tart within 1 to 3 ye	ears)	☐ Yes (provide detai	ls in comments)		
		✓ Desirable (Sta	art within 3 to 5 yea	ars)	☑ No Ì	•	,				
				City Council Goals & Objectives:							
		Encourage, Provid	le, and Support Er	hanced Recrea	tional, Ed	ucational, Cu	Itural, and Healthy				
Justification or Significance		City Programs, Po	licies, and Activitie	es			•				
Park.											
Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Οι	uter Years	Total Cost		
i iscai i eai	Current	Adopted		Total Cost							
Fund:			4215-Public U	Ise Community Ce	enter Facilities						
Architect & Eng Svcs	-	-	725,000	-	-		-	-	725,000		
Land Purchases	-	-	-	-	-		-	-	-		
Construction Contracts	-	-	-	10,000,000	15,000,000		-	-	25,000,000		
Other Professional Svcs	-	-	-	5,000,000	5,000,000		-	-	10,000,000		
Other Misc Expenses	-	-	-	-	-		-	-	-		
Total Cost	\$ -	\$ -	\$ 725,000	\$ 15,000,000	\$ 20,000,000	\$	- \$	-	\$ 35,725,000		
Annual O&M							•				

Ontario Ranch Grand Park - Library Branch



Dept. Responsible: LIB004-Library Deposits, Grants and Projects

CIP Category: Public Facilities

Project Manager: Shawn Thrasher

Project Title: Ontario Ranch Grand Park - Library Branch

Location: Ontario Ranch	- Griffith Court and S	enue	Project I			DIF Project No: N/A						
				Project Start Dat			Estimat	ed End Date:				
Description of Improvement				Project Statu				Total Cost:	\$	64,225,000		
Design and build a 40,000 to					<u> Vithin CIP Categor</u>	<u>ry</u> <u>l</u>	Is Project Funding Subject to Award by					
shelving, furniture, office fur		ent, library service	desks, and other	Essential (Sta	Agency?							
equipment; purchase books a	nd materials.			☐ Necessary (Start within 1 to 3 years) ☐ Yes (provide def						ails in comments)		
			Desirable (St	art within 3 to 5 yea	ars)	☑ No						
				City Council Goals & Objectives:								
			Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains, and Public									
Justification or Significance	of Improvement:			Facilities)	`							
Provide library services in an		at currently lacks a	full service public	Encourage, Provid	de, and Support En	hanced Recreat	tional, Ed	ducational, Cul	ltural, a	and Healthy		
library and is growing in popu	ulation. This large, f	ull-service branch i	s recommended in	City Programs, Po	licies, and Activitie	S	•		-	,		
the City of Ontario Library Fac					•							
programming, services, books	s/materials, and pub	lic gathering space	S.									
Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	0	uter Years	Tatal Coat			
i iscai i eai	Current	Adopted		•	Recommended	ecommended				Total Cost		
Fund:		•	4	214-Library Impa	ct							
Architect & Eng Svcs	-	-	725,000	13,500,000	-	-		-		14,225,000		
Land Purchases	_	_	_	-	_	_		-		-		
Construction Contracts	-	-	-	-	45,000,000	-		-		45,000,000		
Other Professional Svcs	_	_	_	-	-	_		-		-		
Other Misc Expenses	_	_	_	-	_	_		5,000,000		5,000,000		
Total Cost	\$ -	\$ -	\$ 725,000	\$ 13,500,000	\$ 45,000,000	\$ -	. \$	5,000,000	\$	64,225,000		
Annual O&M		'	•			•		·				
Review and Comments:												

Page One Café at Ovitt Family Community Library Remodel



Project Title: Page One Caf	fé at Ovitt Family Co	mmunity Library Re	model	Dept. Responsible: PWA002-Public Works Deposits, Grants and Projects								
				Project Manag	er: Shawn Th	rasher		CIP	Category:	Public F	acilities	
Location: Ovitt Family C	ommunity Library			Project ID: PF				DIF Project No: N/A				
215 East C St	reet			Project Start Da	te: 7/1/2025		E	Estimated End Date: 6/30/2026				
Description of Improvemen								Total Cost: \$ 250,0				
				Project Priority Within CIP Category Is Project Funding Su						bject to	Award by	
Library for library use; rer		equipment and	supplies; purchase	☐ Essential (St	art within 1 ye	ar)	<u>0</u>	utside Ag	ency?			
furniture, flooring, and lightin	ng.			Necessary (S	rs)	Yes (provide details in comments)						
				☐ Desirable (St	tart within 3 to	5 years	i)	No				
				City Council Goa	als & Objectiv	es:						
				Invest in the City's	s Infrastructure	e (Wateı	r, Streets, Sew	er, Parks,	Storm Drai	ins, and F	Public	
Justification or Significand	ce of Improvement:			Facilities)								
Allows for an expansion o	of services, materia	s, and programmi	ng at Ovitt Family	Encourage, Provi	de, and Suppo	ort Enha	nced Recreation	onal, Educ	ational, Cu	Itural, and	d Healthy	
Community Library. Utilizes	vacant space in th	e existing library fa	cility without major	City Programs, Po	olicies, and Ac	tivities						
construction addition.												
			T							1		
Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-		FY 2028-29	Oute	r Years	Tota	I Cost	
	Current	Adopted			Recommen	nded						
Fund:			4011-Ca	pital Projects - M	easure Q					1		
Architect & Eng Svcs	-	-	-	-		-	-		-		-	
Land Purchases	-	-	-	-		-	-		-		-	
Construction Contracts	-	-	-	-		-	-		-			
Concuración Contracto					1						-	
Other Professional Svcs	-	-	-	-		-	-		-		-	
	-		250,000	-		-			- -		- - 250,000	
Other Professional Svcs	- - \$ -	- - \$ -	250,000 \$ 250,000		\$	- - - \$	- - -	\$	- -	\$	- 250,000 250,000	

Police Department Property Room Loading Floor Epoxy



	1								
Project Title: Police Department Property Room Loading Floor Epoxy	Dept. Responsib	5							
	⊣	er: Adrian Escan	CIP Category: Public Facilities						
Location: Ontario Police Department	Project Project Da				DIF Project No:				
2500 South Archibald Avenue	imated End Date:	6/1/2026							
Description of Improvements:	Project State				Total Cost: \$ 122,000				
The Police Department evidence area will have the room epoxied for the first tin	e Project Priority V	Nithin CIP Cated	<u>ory</u>	Is Pro	Is Project Funding Subject to Award by				
since 2004.	Essential (St	art within 1 year)		Outs	ide Agency?				
	☑ Necessary (Second Property 1)	Start within 1 to 3	years)	\	Yes (provide detai	ls in comments)			
	☐ Desirable (St	tart within 3 to 5 y	ears)	√	No				
	City Council Goals & Objectives:								
	Maintain the Comment Link Level of Dublic Cafety								
Justification or Significance of Improvement:	Maintain the Current High Level of Public Safety								
The evidence room was initially constructed in 2004 when the Police Department fire created its central station. Since that date, the evidence area has not received as	rst ny Operate in a Businesslike Manner								
created its central station. Since that date, the evidence area has not received a									
mprovements to maintain the working site. The upgrades will allow the evidence up	nit								
o safely navigate on the floor using the pallet jack when moving heavy evidence item	S.								
Jsing this type of equipment will reduce potential injury risks in the facility.									
Fiscal Year FY 2023-24 FY 2024-25 FY 2025-26	FY 2026-27	FY 2027-28	FY 2028	3-29	Outer Years	Total Cost			
Current Adopted	•	Recommende	d			Total Cost			
Fund:	4010-Capital Proje	cts							
Architect & Eng Svcs	-	-		-	-] -			
_and Purchases	-	_		-	-	_			
Construction Contracts - 122,00	-	_		-	-	122,000			
Other Professional Svcs	-	_		-	-	-			
Other Misc Expenses	_	_		-	-	_			
Total Cost \$ - \$ - \$ 122,00) \$ -	\$ -	\$	_	¢ _	\$ 122,000			
10101 0001		ΙΨ -	ĮΨ	- 1	φ -	Ψ ΙΖΖ,000			

Whispering Lakes Golf Course



Project Title: Whispering La	ikes Golf Course Re	novation		Dept. Responsible: PWA002-Public Works Deposits, Grants and Projects								
				Project Manage		CIP Category: Public Facilities						
Location: Whispering La	kes Golf Course			Project I	D : PF		DIF Project No: N/A					
2525 East Rive	erside Drive			Project Start Da	te: 7/1/2025		Estimated	I End Date:	6/30/2027			
Description of Improvemen	nts:			Project Statu	ıs: Future			Total Cost:	\$ 10,000,000			
Improvements to Whispering	Lakes Golf Course			Project Priority V	Vithin CIP Catego	ry	Is Project I	Funding Su	bject to Award by			
				Essential (Sta	art within 1 year)		Outside Agency?					
				✓ Necessary (S	Start within 1 to 3 ye	ears)	☐ Yes (p	rovide detail	ls in comments)			
					art within 3 to 5 ye		☑ No "		,			
		City Council Goals & Objectives:										
				Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains, and Public								
Justification or Significand		Facilities)										
The Whispering Lakes Golf	Course is an aged t	acility without any n	najor improvements	Encourage, Provid	de. and Support Er	hanced Recrea	ational. Edu	cational. Cu	Itural, and Healthy			
Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-2	9 Out	er Years	Total Coat			
riscai fear	Current	Adopted			Recommended	•	•		Total Cost			
Fund:		•	4011-Ca	pital Projects - M	easure Q							
Architect & Eng Svcs	-	-	-	-	-		-	-	-			
Land Purchases	-	-	-	-	-		-	-	-			
Construction Contracts	-	-	-	-	-		-	-	-			
Other Professional Svcs	_	-	2,000,000	8,000,000	-		-	-	10,000,000			
Other Misc Expenses	-	_	_	_	-		-	-	_			
Total Cost	\$ -	\$ -	\$ 2,000,000	\$ 8,000,000	\$ -	\$	- \$	-	\$ 10,000,000			
Annual O&M		•	•	•	•	•	•					

Homer F. Briggs Park - Satellite Library



Project Title: Homer F. Brigg	s Park - Satellite Li	brary		Dept. Responsib	le: LIB004-Library	ary Deposits, Grants and Projects							
				Project Manage	er: Shawn Thrash	er	CII	P Category:	Public	Facilities			
Location: Homer F. Brigg				Project l	ID: PF		DIF	Project No:	N/A				
2099 South Oa	ks Avenue			Project Start Da	te: 7/1/2026	/2026 Estimated End Date:							
Description of Improvemen	ts:			Project Statu	tus: Future Total Cost:					611,000			
Design and build an enclosเ	ure with a concrete	pad, electricity, a	nd internet access.	Project Priority V	Vithin CIP Catego	ory l	s Project	Funding Տւ	bject to	Award by			
Purchase and install a library	•	chine, smart lockers	s, and a book drop.	Essential (Start within 1 year) Outside Agency?									
Install lighting and security ca	imeras.			☐ Necessary (Start within 1 to 3 years) ☐ Yes (provide deta						nments)			
	✓ Desirable (Start within 3 to 5 years) ✓ No												
City Council Goals & Objectives:													
		Invest in the City's	s Infrastructure (W	ater, Streets, Se	wer, Parks	s, Storm Dra	ins, and	Public					
Justification or Significance	e of Improvement:			Facilities)									
by the Ontario City Library F library services for minimal re	gular recurring cost	s.				_							
Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29) Ou	ter Years	То	tal Cost			
	Current	Adopted			Recommended								
Fund:			4011-Ca	pital Projects - M	1	•			_				
Architect & Eng Svcs	-	-	-	90,000	-	-		-		90,000			
Land Purchases	-	-	-	-	-	-	•	-		-			
Construction Contracts	-	-	-	300,000	-	-	•	-		300,000			
Other Professional Svcs	-	-	-	-	-	-		-		-			
Other Misc Expenses	-	-	-	221,000	-	-		-		221,000			
Total Cost	\$ -	\$ -	\$ -	\$ 611,000	\$ -	\$. \$	-	\$	611,000			
Annual O&M													
Review and Comments:													

Armstrong Community Center Renovation



Dept. Responsible: PWA002-Public Works Deposits, Grants and Projects

Project Title: Armstrong Community Center Renovation

				Project Manage	er: Nick Gonzalez		CIP	: Public Facilities		
Location: Armstrong Co	mmunity Center			Project I	D: PF		DIF F	Project No:	N/A	
1265 South P	almetto Avenue			Project Start Dat	te: 7/1/2026		Estimated	End Date:	12/31/	2028
Description of Improveme	nts:			Project Statu	s: Future		-	Total Cost:	\$	1,000,000
Renovation for the entire Ar	mstrong Community	Center into usable s	space.	Project Priority W	/ithin CIP Categor	ry I	ls Project F	unding Su	bject t	o Award by
				Essential (Start within 1 year) Outside Agency?						
				☐ Necessary (S	tart within 1 to 3 ye	ears)	☐ Yes (pi	rovide detai	ls in co	mments)
				✓ Desirable (Statement)	art within 3 to 5 yea	ars)	☑ No ¨			,
				City Council Goa	ls & Objectives:					
				Invest in the City's	Infrastructure (Wa	iter, Streets, Se	wer, Parks,	Storm Drai	ns, and	d Public
Justification or Significan	ce of Improvement:			Facilities)						
With increased staff, project space at the Armstrong C classroom layout for contract	community Center. I	n addition, the Cit	y needs improved		licies, and Activitie	s				
Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Out	er Years	Τ,	otal Cost
1100011001	Current	Adopted	Recommended							,tui 000t
Fund:			4011-Ca	pital Projects - Me	easure Q		<u>.</u>		_	
Architect & Eng Svcs	-	-	-	-	-		-	-		-
Land Purchases	-	-	-	-	-		-	-		-
Construction Contracts	-	-	-	-	-		-	-		-
Other Professional Svcs	-	-	-	800,000	200,000		-	-		1,000,000
Other Misc Expenses	-	-		-			-	-		<u>-</u>
Total Cost	\$ -	\$ -	\$ -	\$ 800,000	\$ 200,000	\$	- \$	-	\$	1,000,000
Annual O&M										·

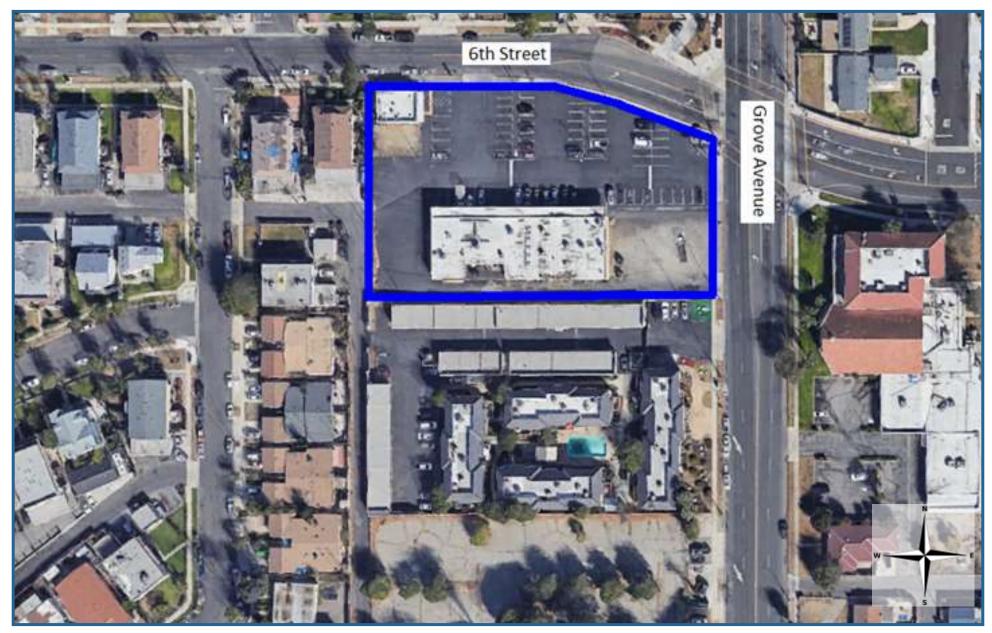
Internet Crimes Against Children (ICAC) Bureau Expansion



City of Ontario Capital Improvement Program Recommended Budget for Fiscal Year 2026-27

Project Title: Internet Crimes	Against Children (IC	CAC) Bureau Expar	nsion	Dept. Responsibl	OPD005-Police	Deposits Gran	nts and	d Projects	
TOJOOC TILLO.	i igamier ermanen (i.	, (O) 2 a. o a.a. 2/(pa.			er: Adrian Escamill				Public Facilities
Location: Ontario Police D	lenartment			Project I		u		DIF Project No:	
2500 South Arch	•			Project Start Dat				nated End Date:	
				•			ESUII		
Description of Improvement		A C \ D fu th		Project Statu			- D	Total Cost:	, ,
Relocate the Internet Crimes A									bject to Award by
combine with the Investigation space they currently reside in					art within 1 year)	-		de Agency?	
confidential evidence during				le Necessary (S	tart within 1 to 3 ye	, ,		es (provide detail	s in comments)
Investigations Bureau will be s	•	•	•	Desirable (Statement)	art within 3 to 5 yea	ars)	✓ N	lo	
linvestigations bureau will be s	unicient for the exp	ansion and growin	or the team.	City Council Goa	ls & Objectives:				
				Maintain the Curre	ant High Level of Pi	ıhlic Səfety			
Justification or Significance	of Improvement:			I viamitain the oune	int riigii Level oi i i	ablic Galety			
With the increase of crimes ag	gainst children, it is	essential to have a	team of dedicated	Operate in a Busin	accelika Mannar				
investigators tracking down th	nese criminals. With	h the addition of th	nis area, the ICAC	Operate in a Busir	iesslike Manner				
team will have all the essen	tial area needs me	et. There will be a							
evidence viewing and space for	or future growth.			Focus Resources	in Ontario's Comm	ercial and Resid	dentia	l Neighborhoods	
Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29)	Outer Years	Total Cost
riscai feai	Current	Adopted		•	Recommended	•			Total Cost
Fund:			4213-L	aw Enforcement	Impact				
Architect & Eng Svcs	-	-	-	-	-	-	-	-	-
Land Purchases	-	_	-	-	_	-	-	-	-
Construction Contracts	-	_	-	1,000,000	-	-	.	-	1,000,000
Other Professional Svcs	-	_	_	-	_	_	-	-	· · · · -
Other Misc Expenses	_	_	_	500,000	_	_	.	_	500,000
Total Cost	\$ -	\$ -	\$ -	\$ 1,500,000	\$ -	\$ -	- (\$ -	\$ 1,500,000
Annual O&M		<u> </u>			<u>'</u>				

Library Branch - 6th Street and Grove Avenue



City of Ontario Capital Improvement Program Recommended Budget for Fiscal Year 2026-27

Fiscal Year FY	2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-2	9 Oute	er Years	Total	Cost
Provide library services in an unders Ontario City Library Facilities Maste programming, materials, and public ga	mmended by the	Encourage, Providence			itional, Educ	ational, Cultu	ral, and	Healthy		
Justification or Significance of Imp	rovement:			City Council Goa Invest in the City's Facilities)	uls & Objectives: s Infrastructure (Wa	ter, Streets, Se	ewer, Parks,	Storm Drains	, and Pι	ıblic
Acquire 0.55 acre lot at the south demolish existing structures, design a of public library space; install shelving service desks, and other equipment; a	ngle story facility equipment, library s.	☐ Essential (State State State 	Essential (Start within 1 year) Outside Agency?							
Description of Improvements:				Project Start Da Project Statu				otal Cost: S		,200,000
Location: Southwest Corner of 6th	h Street (1200 b	olock) and Grove A	Avenue	Project		r	DIF P	Category: P Project No: N End Date: 2	/A	cilities
Project Title: Library Branch - 6th Stre	eet and Grove	Avenue			le: LIB004-Library					

Fiscal Year	FY 20)23-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost
Fiscal Teal	Cur	rent	Adopted			Recommended		•	i Otai Cost
Fund:				4	214-Library Impac	ct			
Architect & Eng Svcs		-	-	-	-	2,100,000	-	-	2,100,000
Land Purchases		-	-	-	2,000,000	-	-	-	2,000,000
Construction Contracts		-	-	-	-	-	1,555,552	5,444,448	7,000,000
Other Professional Svcs		-	-	-	-	-	-	-	-
Other Misc Expenses		-	-	-	-	-	-	1,100,000	1,100,000
Total Cost	\$	-	\$ -	\$ -	\$ 2,000,000	\$ 2,100,000	\$ 1,555,552	\$ 6,544,448	\$ 12,200,000
Annual O&M									

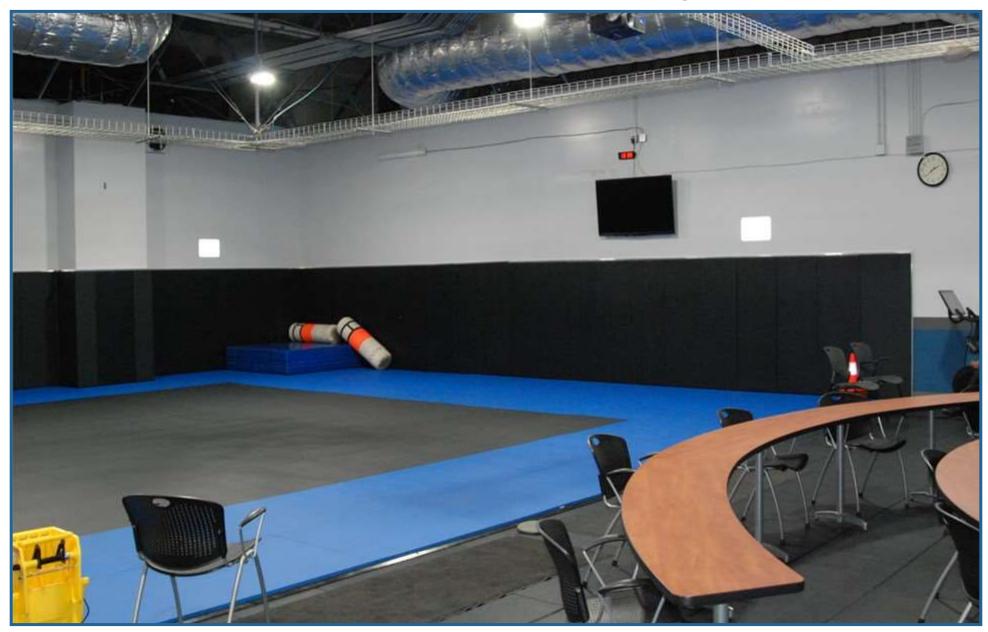
Museum Off-Site Storage/Research Facility



City of Ontario Capital Improvement Program Recommended Budget for Fiscal Year 2026-27

Project Title: Museum Off-Site Storage / Research	n Facility		Dept. Responsibl	e: MUS002-Mu	seum Deposits	, Grant	s and Projects		_
			Project Manage	er: Marissa Kuc	neck		CIP Category	Public	Facilities
Location: To Be Determined			Project I	D: PF			DIF Project No	: N/A	
			Project Start Dat	e: 8/1/2026		Est	timated End Date	: 3/1/202	27
Description of Improvements:			Project Statu	s: Future			Total Cost	: \$	500,000
Construct a 20,000 square foot space to permane	ntly house the Mu	seum's collections	Project Priority W	ithin CIP Cate	<u>iory</u>	ls P	roject Funding Su	ubject to	Award by
of over 25,000 unique objects and serve as a re	search facility for	the public on local	Essential (Sta	rt within 1 year)		Out	side Agency?		
and regional history.			Necessary (S	tart within 1 to 3	years)		Yes (provide deta	ils in con	nments)
			☐ Desirable (Sta	art within 3 to 5	/ears)	J	No		•
			City Council Goa	ls & Objectives	<u>:</u>				
			Encourage, Provid	le, and Support	Enhanced Red	reation	al, Educational, Cเ	ıltural, aı	nd Healthy
Justification or Significance of Improvement:			City Programs, Po	licies, and Activ	ties				-
A consultant has recommended a collection storage to overcrowding of collections which impacts acces feet offsite collections storage facility was conscollection but will be demolished in 2025. The M 2nd floor space to be used as office rather that seismically sound.	ss and preservation structed to house laster Facility Plar	on. A 2,500 square a fraction of the n recommends the							
FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 202	8-29	Outer Years	Τ	
Fiscal Year Current	Adopted			Recommende	ed			- To₁	tal Cost
Fund:	· ·	4(010-Capital Projec	ts					
					1		1	┪	
Architect & Eng Svcs -	-	-	-	-		-	-		_
Architect & Eng Svcs - Land Purchases -	-	-	-	- -		-			-
	- -	- - -	- - -	- - -		-	- - -		-
Land Purchases -	- - -	- - -	- - - 500,000	- - -		- - -	- - -		- - - 500,000
Land Purchases - Construction Contracts -	- - - -	- - - -	- - - 500,000	- - - -		- - -	- - - -		- - - 500,000 -
Land Purchases - Construction Contracts - Other Professional Svcs -	- - - - - - -	- - - - -	500,000 - \$ 500,000	- - - - - - -	\$	- - - -	- - - - - - -	\$	- - 500,000 - 500,000

Tactical Defense Room Soundproofing



City of Ontario Capital Improvement Program Recommended Budget for Fiscal Year 2026-27

Dept. Responsible: OPD005-Police Deposits, Grants and Projects

Project Title: Tactical Defense Room Soundproofing

				Project Manage	er: Adrian Escami	lla		CIP	Category	: Public	Facilities
<u>Location:</u> Ontario Police				Project I	ID: PF			DIF P	roject No:	: N/A	
2500 South Ar	chibald Avenue			Project Start Da	te: 7/1/2026		Es	stimated	End Date:	: 12/31/	2026
Description of Improvement	nts:			Project Statu	us: Future			Т	Total Cost:	: \$	875,000
Soundproofing of mat room	at the Ontario Police	Department Facilit	y.	Project Priority V	Vithin CIP Catego	ory	ls F	Project F	unding St	ubject t	o Award by
				Essential (Sta	art within 1 year)		Ou ^f	tside Age	ency?		
				Necessary (S	Start within 1 to 3 y	ears)		Yes (pro	ovide deta	ils in cc	mments)
				☐ Desirable (St	art within 3 to 5 ye	ars)	√	No			·
				City Council Goa	als & Objectives:						
Justification or Significand The training mat room is us for numerous types of training the vents is at times distract to soundproof.	ed for advanced offing events. The noise	icer training, new hele level that emits fro	m the room through	Operate in a Busi	ent High Level of F nesslike Manner	Public Safety	(
Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 202	28-29	Oute	er Years		otal Cost
	Current	Adopted			Recommended						
Fund:			4	1010-Capital Projec	cts						
Architect & Eng Svcs	-	-	-	50,000	-		-		-		50,000
Land Purchases	-	-	-	-	-		-		-		-
Construction Contracts	-	-	-	825,000	-		-		-		825,000
Other Professional Svcs	-	-	-	-	-		-		-		-
Other Misc Expenses	-	-	-	-	-		-		-		-
Total Cost	\$ -	\$ -	\$ -	\$ 875,000	\$ -	\$	-	\$	-	\$	875,000
Annual O&M											
Review and Comments:											

Library Branch at Mission & Mountain: Design Phase



City of Ontario Capital Improvement Program Recommended Budget for Fiscal Year 2027-28

Project Title: Library Branch a	at Mission & Mounta	ain: Design Phase		Dept. Responsib	le: LIB004-Library	Deposits, Grants	and Project	ts		
				Project Manage					Public Fa	acilities
Location: Mission Bouleva	ard and Mountain A	venue		Project I	D: PF		DIF Pro	oject No:	N/A	
				Project Start Da	te: 7/1/2027	1	Estimated E	nd Date:	6/30/202	8
Description of Improvement	s:			Project Statu	ıs: Future		To	tal Cost:	\$ 1	1,000,000
Prepare lot at Mission and N	 Mountain; demolish	any existing struc	ctures; design and	Project Priority V	Vithin CIP Categor	y Is	Project Fu	nding Su	bject to A	ward by
construct a 20,000 square fe	eet, two-story facili	ty with 14,000 squ	uare feet of public		art within 1 year)		utside Ager			
library space (lower level) ar				· ·	start within 1 to 3 ye	I-	Yes (prov		ls in comn	nents)
(upper level); install shelving,	furniture, office fur	rniture and equipm	ent, library service	- ,	art within 3 to 5 yea	, I	_ 100 (pro√ ∠ No	vido dotai	10 111 0011111	ioritoj
desks, and other equipment; a	and purchase books	and materials.		City Council Goa		113)	_ 110			
					Infrastructure (Wa	tor Stroots Sov	ver Parke S	torm Drai	ne and D	ublic
Justification or Significance	of Improvement:			Facilities)	illiasiluciule (vva	iei, olieels, oev	vei, Faiks, o	nonn Diai	iis, aiiu r	ublic
Provide library services in ar Ontario City Library Facilities programming, materials, and p staff, and storage space for materials.	s Master Plan. Thi public gathering spa	is staffed library b ices, as well as offi	oranch will provide ce space for library	City Programs, Po	de, and Support Enl licies, and Activitie	hanced Recreati s	onal, Educa	tional, Cu	ltural, and	Healthy
Figure Vege	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer	Years	Total	L Coot
Fiscal Year	Current	Adopted		•	Recommended				Tota	I Cost
Fund:		•	4	214-Library Impa	ct					
Architect & Eng Svcs	-	-	-	-	1,000,000	-		-	1	,000,000
Land Purchases	-	_	_	-	_	_		-		-
Construction Contracts	-	_	_	-	_	_		-		-
Other Professional Svcs	_	_	_	-	_	_		-		-
Other Misc Expenses	_	_	-	-	-	_		-		-
Total Cost	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ -	\$	-	\$ 1	1,000,000
Annual O&M		•	•		•		•			
	•								•	

Public Art in the Garden (Museum Courtyard)



City of Ontario Capital Improvement Program Recommended Budget for Fiscal Year 2027-28

Project Title: Public Art in the	e Garden (Museum (Courtyard) (Public A	Art Fund)	Dept. Responsib	le: PWA002-Public	Works Deposi	ts, Grants	and Projects	<u> </u>	
					er: Marissa Kuched			IP Category:		Facilities
Location: Ontario Museu	m of History and Art,	, Courtyard		Project	ID: PF		DIF	Project No:	N/A	
225 Euclid Ave	nue			Project Start Da	te: 8/1/2027		Estimate	ed End Date:	3/1/202	28
Description of Improvemen	ts:			Project Statu	us: Future			Total Cost:	\$	300,000
Over the next 5 years the M					Within CIP Categor	<u>y</u> <u> </u>	s Project	Funding Su	bject to	Award by
which includes nearly \$12										
improvements. As landscapir			orporation of public	□ Necessary (S	Start within 1 to 3 ye	ears)	□ Yes (provide detai	ls in cor	nments)
art will increase the appeal ar	nd appearance of the	e grounds.		I · · ·	tart within 3 to 5 yea	· 1.	☑ No ˙			,
				City Council Goa						
				Encourage, Provi	de, and Support En	hanced Recreat	tional, Ed	ucational, Cu	ltural, ai	nd Healthy
Justification or Significance	e of Improvement:			~ .	olicies, and Activitie		·			•
This expands the Museum's	s presence outside	of its walls. The	museum currently	,						
welcomes approximately 3,0	00 visitors to the ex	cterior grounds eac	h year. It provides	:						
local artists with an opportuni										
the visibility of the Museum	•	•		1						
district, to serve as a model f	or how public art car	n be incorporated th	roughout the City.							
Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Οι	uter Years	Tal	tal Cost
riscai fear	Current	Adopted			Recommended	•	•		1 10	tai Cost
Fund:		•	4	010-Capital Projec	cts					
Architect & Eng Svcs	-	-	-	-	-	-		-	1	-
Land Purchases	-	-	-	-	-	-	,	-		-
Construction Contracts	-	-	-	-	-	-	,	-		-
Other Professional Svcs	-	-	-	-	300,000	-		-		300,000
Other Misc Expenses	-	-	-	-	-	-		-		-
Total Cost	\$ -	\$ -	\$ -	\$ -	\$ 300,000	\$ -	\$	-	\$	300,000
Annual O&M										

Thunderbird Exhibit Reinstallation (Museum Exterior Grounds)



City of Ontario Capital Improvement Program Recommended Budget for Fiscal Year 2027-28

			1100011111	iioiiaoa Daa	, ot 101 1 100a						
Project Title:	: Thunderbird Exh	ibit Reinstallation	Museum Exterior C	Grounds) (Public	Dept. Responsib	le: MUS002-Muse	um Deposits, Gi	rants and Projec	cts		
	Art Fund)		•		Project Manag	er: Marissa Kuched	ck	CIP Cat	tegory:	Public Faci	lities
Location:	Ontario Museum	of History and Art			Project	ID: PF		DIF Proje	ect No:	N/A	
·	225 Euclid Aven	ue			Project Start Da	ite: 5/1/2028		Estimated End	d Date:	6/30/2028	
Description (of Improvements	<u>s:</u>			Project State	us: Future		Tota	al Cost:	\$ 2	200,000
Deinstall the	Thunderbird from	n Gem of the Fo	othills exhibit and	re-install it on the	Project Priority \	Within CIP Categor	ry <u>I</u>	s Project Fund	ling Su	bject to Aw	ard by
	nds of the Museur					art within 1 year)		Outside Agenc	y?		
					•	Start within 1 to 3 ye	ears)	Yes (provid	de detai	ls in comme	ents)
					- '	tart within 3 to 5 yea	<i>'</i>	☑ No "			,
						als & Objectives:	,				
					Encourage, Provi	de, and Support En	hanced Recrea	tional, Educatio	nal, Cu	Itural, and H	lealthy
Justification	or Significance	of Improvement:			_	olicies, and Activitie		•	-		,
			l history. It is also	a large work that is	5						
ideally viewed	d in its original co	ntext, outdoors a	s a neon sign, rath	er than cramped in	1						
an exhibit spa	ace. This reinstal	lation would resto	re the Thunderbird	to its original glory	,						
		ocal and regiona	I visitors while a	lso enhancing the	;						
recognizability	y of the Museum.										
Fiscal Year		FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Y	ears	Total C	
riscai reai		Current	Adopted			Recommended	•	•		Total C	JUST
Fund:				4	010-Capital Proje	cts					
Architect & Er	ng Svcs	-	-	-	-	-	-		-		-
Land Purchas	ses	-	-	-	-	-	-		-		-
Construction	Contracts	-	-	-	-	-	-		-		-
Other Profess	sional Svcs	-	-	-	-	200,000	-		-	2	200,000
Other Misc Ex	xpenses	-	-	-	-	-	-		-		-
Total Cost		\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ -	- \$	-	\$ 2	200,000
Annual O&M	1		•	•	•	•		•			

Public Safety Facility (Fire Station 11)

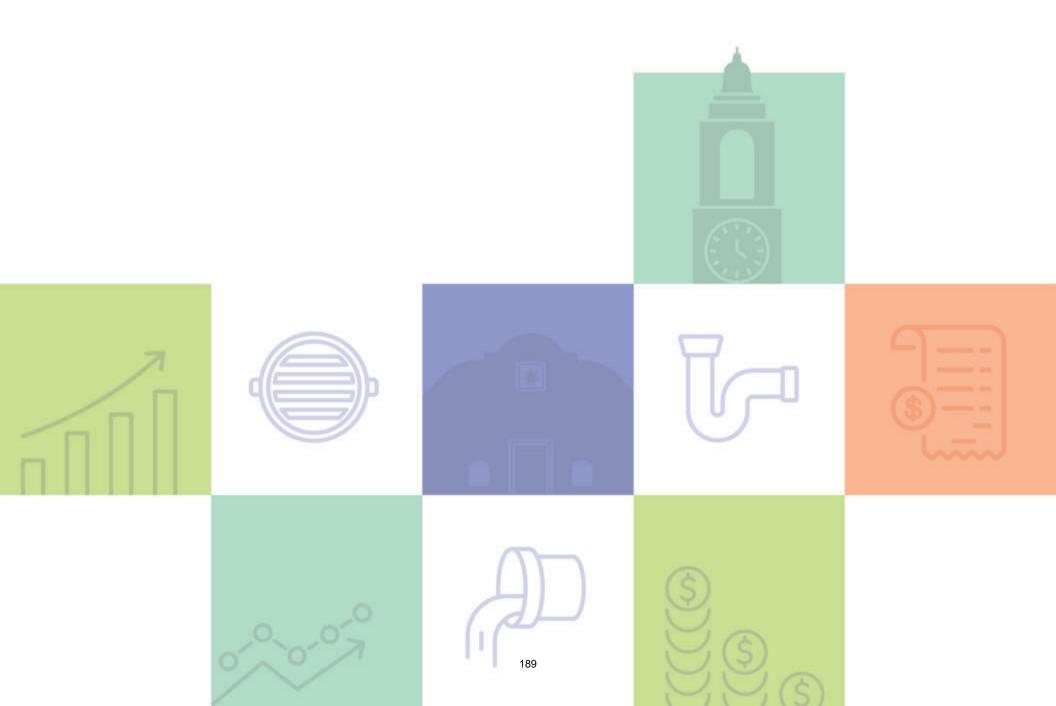


City of Ontario Capital Improvement Program Recommended Budget for Outer Years

Project Title: Public Safety Fa	acility (Fire Station 1	1)			le: FMD005-Munio	cipal Services D	eposits,	Grants and Pro	pjects
				Project Manag	er: Dan Beers			CIP Category:	Public Facilities
Location: To Be Determin	ed (West end of On	tario Ranch)		Project	ID: PF2303		D	IF Project No:	FS-003
				Project Start Da	te: 7/1/2022		Estima	ited End Date:	6/30/2030
Description of Improvement					us: New Project			Total Cost:	\$ 65,025,000
The future Public Safety Fac	cility in Ontario Rai	nch will include F	ire Station 11 and	Project Priority V	Vithin CIP Catego	<u>ory</u>	s Proje	ct Funding Su	bject to Award by
Police substation.				Essential (St	art within 1 year)	<u> </u>	Outside	Agency?	
				☐ Necessary (S	Start within 1 to 3 y	ears)	☐ Yes	s (provide detai	s in comments)
				Desirable (St	art within 3 to 5 ye	ars)	☑ No		
				City Council Goa	als & Objectives:				
					s Infrastructure (Wa	ater, Streets, Se	wer, Pa	rks, Storm Drai	ns, and Public
Justification or Significance				Facilities)					
There is a need for perman- Ranch.	ent fire and police	stations in the w	est end of Ontario	Maintain the Curre	ent High Level of P	Public Safety			
				Focus Resources	in Ontario's Comm	nercial and Resid	dential N	Neighborhoods	
				Ensure the Develo	opment of a Well F	Planned, Balance	es, and	Self-Sustaining	Community in
Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29) (Outer Years	Total Cost
riscai feai	Current	Adopted		•	Recommended	•	•		TOTAL COST
Fund:			44	10-NMC - Fire Imp	pact				
Architect & Eng Svcs	-	-	-	-	-	-	-	-	-
Land Purchases	-	-	-	-	-	-	-	-	-
Construction Contracts	-	-	-	-	-	-	-	-	-
Other Professional Svcs	25,000	-	-	-	-	-	-	-	25,000
Other Misc Expenses	-	-	-	-	-	-	-	-	-
Fund:			4	010-Capital Projec	cts				
Architect & Eng Svcs	-	-	-	-	-	-	-	-	-
Land Purchases	-	-	-	-	-	-	-	-	-
Construction Contracts	-	-	-	-	-	-	-	65,000,000	65,000,000
Other Professional Svcs	-	-	-	-	-	-	-	-	-
Other Misc Expenses	-	-	-	-	-	-	-	-	•
Total Cost	\$ 25,000	\$	\$ -	\$ -	\$ -	\$	- \$	65,000,000	\$ 65,025,000
Annual O&M									
Review and Comments:									



SEWER





City of Ontario Capital Improvement Program Summary of Capital Improvement Program by Project Type

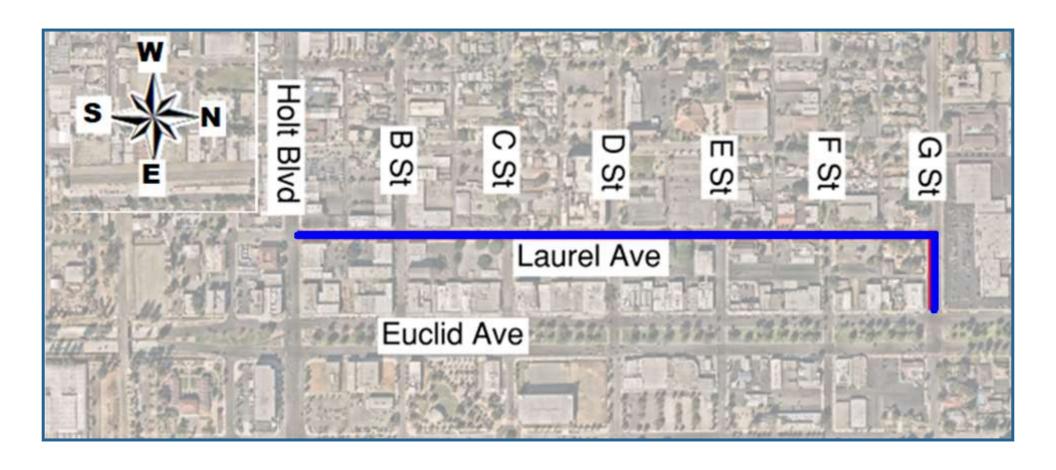
Project Type	Funding Source	Page	FY 2023-24 Current	FY 2024-25 Adopted	FY 2025-26 Recommended	FY 2026-27 Recommended	FY 2027-28 Recommended	FY 2028-29 Recommended	Outer Years	Total
Sewer										
Laurel Avenue (G Street to Holt Boulevard) Sewer Main Improvements	Other Funds	193	\$ 158,318	\$ 2,040,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,198,318
North Vineyard Avenue Sanitary Sewer Project	DIF Funds/Other Funds	195	2,317,492	15,750,000	6,750,000	-	-	-	-	24,817,492
Bon View Avenue Sewer Main Improvement	DIF Funds/Other Funds	197	-	2,000,000	-	-	-	-	-	2,000,000
Nocta Street and Allyn Avenue Sewer Improvements	DIF Funds/Other Funds	199	-	1,420,000	-	-	-	-	-	1,420,000
Nocta Street Sewer Service Laterals	Other Funds	201	-	880,000	-	-	-	-	-	880,000
Sultana Avenue and Cherry Avenue Sewer Improvements	Other Funds	203	-	1,320,000	-	-	-	-	-	1,320,000
Sewer Total			\$ 2,475,810	\$ 23,410,000	\$ 6,750,000	\$ -	\$ -	\$ -	\$ -	\$ 32,635,810

Note: * indicates projects that are placeholders and do not have detailed CIP sheets.

Note: ** indicates portion of project occurring in current budget.

Note: *** indicates current budget in FY 2023-24 to be reduced and reappropriated in a later Fiscal Year.

Laurel Avenue (G Street to Holt Boulevard) Sewer Main Improvements



City of Ontario Capital Improvement Program Adopted Budget for Fiscal Year 2024-25

	(G Street to Holt Bot	ılevard) Sewer Mai	n Improvements	Dept. Responsib	le: SEW005-Sewe	r Deposits, Gran	ts and Pro	ojects		
				Project Manag	er: Omar Gonzalez	<u>.</u>	CIF	Category:	Sewer	
Location: Laurel Avenue,	from G Street to Hol	t Boulevard		Project	ID: SE2301		DIF I	Project No:	N/A	
				Project Start Da	te: 7/1/2022	!	Estimated	I End Date:	6/30/202	25
Description of Improvement	ts:			Project Statu	us: New Phase			Total Cost:	\$	2,198,318
Construction of 3035 lineal fe	et of 10" sewer mai	n on Laurel Avenu	e from G Street to	Project Priority V	Vithin CIP Catego	ry <u>Is</u>	Project I	Funding Su	bject to	Award by
Holt Boulevard.				Essential (Statement)	art within 1 year)	<u> 0</u>	utside Ag	ency?		
				☐ Necessary (S	Start within 1 to 3 ye	ears)	Yes (p	rovide detai	ls in com	nments)
				☐ Desirable (St	art within 3 to 5 yea	ars) 🗆	∠ No			
				City Council Goa	als & Objectives:	•				
				Invest in the City's	s Infrastructure (Wa	ater, Streets, Sev	ver, Parks	, Storm Dra	ins, and I	Public
Justification or Significance	e of Improvement:			Facilities)						
The construction of a new 10					nooolika Mannar					
Boulevard, will alleviate dema					nessiike iviannei					
of Euclid Avenue by diverting	flowe north of C St									
•	I llows flortif of G St	reet from the alley	to the new Laurel	Invest in the City's	s Infrastructure (Wa	ater, Streets, Sev	ver, Parks	, Storm Dra	ins, and I	Public
Avenue sewer main.	I nows north of G Si	reet from the alley	to the new Laure	Invest in the City's Facilities)	s Infrastructure (Wa	ater, Streets, Sev	ver, Parks	, Storm Dra	ins, and I	Public
•	THOWS HOLLI OF G. SI	reet from the alley	to the new Laure	Invest in the City s	s Infrastructure (Wa	iter, Streets, Sev	ver, Parks	, Storm Dra	ins, and I	Public
•	THOWS HOLLI OF G. SI	reet from the alley	to the new Laurel	Invest in the City s	s Infrastructure (Wa	ater, Streets, Sev	ver, Parks	, Storm Dra	ins, and I	Public
Avenue sewer main.	FY 2023-24	FY 2024-25	FY 2025-26	Invest in the City s	s Infrastructure (Wa	eter, Streets, Sev		, Storm Dra	Ī	
•				Facilities)	,				Ī	Public
Avenue sewer main.	FY 2023-24	FY 2024-25	FY 2025-26	Facilities)	FY 2027-28 Recommended				Ī	
Avenue sewer main. Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	Facilities) FY 2026-27	FY 2027-28 Recommended				Ī	
Avenue sewer main. Fiscal Year Fund:	FY 2023-24 Current	FY 2024-25	FY 2025-26	Facilities) FY 2026-27	FY 2027-28 Recommended				Ī	al Cost
Avenue sewer main. Fiscal Year Fund: Architect & Eng Svcs	FY 2023-24 Current	FY 2024-25	FY 2025-26	Facilities) FY 2026-27	FY 2027-28 Recommended				Tota	al Cost
Fiscal Year Fund: Architect & Eng Svcs Land Purchases	FY 2023-24 Current	FY 2024-25 Adopted - -	FY 2025-26	Facilities) FY 2026-27	FY 2027-28 Recommended				Tota	al Cost 158,318 -
Fiscal Year Fund: Architect & Eng Svcs Land Purchases Construction Contracts	FY 2023-24 Current	FY 2024-25 Adopted 1,700,000	FY 2025-26	Facilities) FY 2026-27	FY 2027-28 Recommended				Tota	158,318 - 1,700,000
Fiscal Year Fund: Architect & Eng Svcs Land Purchases Construction Contracts Other Professional Svcs	FY 2023-24 Current	FY 2024-25 Adopted 1,700,000	FY 2025-26	Facilities) FY 2026-27	FY 2027-28 Recommended				Tota	158,318 - 1,700,000

North Vineyard Avenue Sanitary Sewer Project



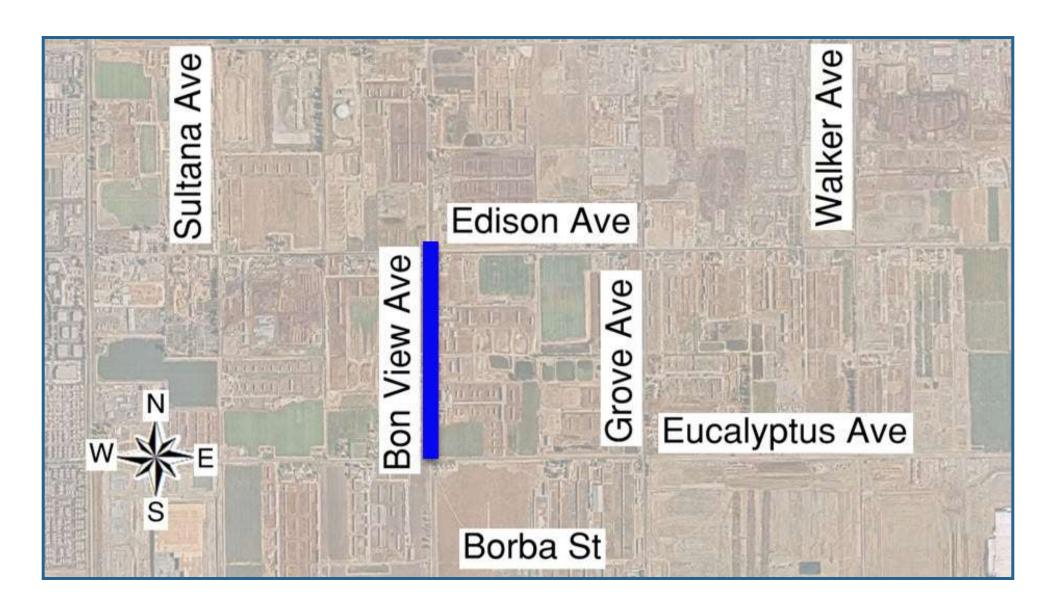
City of Ontario Capital Improvement Program Adopted Budget for Fiscal Year 2024-25

Project Title: North Vineyard	Avenue Sanitary Se	ewer Project		Dept. Responsib	ole: SEW005-Sewe	er Deposits, Gra	nts and	l Projects	
				Project Manag	er: Omar Gonzale:	z		CIP Category:	Sewer
Location: East Holt Avenu	ue from Vineyard Av	enue to South Grov	ve Avenue and	Project	ID: SE1902			DIF Project No:	SW-022
South Grove Av	enue from East Hol	t to Airport Drive		Project Start Da	ite: 8/1/2022		Estima	ated End Date:	6/30/2027
Description of Improvement	s:			Project Stat	us: New Phase			Total Cost:	\$ 24,817,492
Install 8600 linear feet of sew	er line in Holt Boule	evard from Vineyard	d Avenue to Grove	Project Priority \	Nithin CIP Catego	ry	ls Proje	ect Funding Su	bject to Award by
Avenue, and in Grove Avenue					art within 1 year)		Outside	e Agency?	
existing and future hydraulic					Start within 1 to 3 ye	ears)	☐ Ye	s (provide detai	ls in comments)
scope of work includes man	nole modifications,	pavement removal	and replacement,		tart within 3 to 5 ye		✓ No)	,
and traffic control.				City Council Go	als & Objectives:				
				Invest in the Crev	uth and Evalution o	f the City's Fee	nom.		
Justification or Significance	of Improvement:				vth and Evolution o	i the City's Ecol	ЮП		
This project is needed to alle Sewer Master Plan, improve	viate existing hydra	ulic deficiencies ide	entified in the 2012	Operate in a Rusi	noodika Mannar				
	capacity and	uce the potential f	or sewer systems	Operate in a busi	nessiike Manner				
overflows within the tributary a	area.			Invest in the City's	s Infrastructure (Wa	ater, Streets, Se	wer, Pa	arks, Storm Drai	ns, and Public
				Facilities)	,				
Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	9	Outer Years	Total Cost
i iscai i eai	Current	Adopted			Recommended				Total Cost
Fund:				5111-Sewer Capit	al				
Architect & Eng Svcs	488,804	-	-	-	-		-	-	488,804
Land Purchases	-	-	-	-	-		-	-	-
Construction Contracts	558,688	14,700,000	6,300,000	-	-		-	-	21,558,688
Other Professional Svcs	1,270,000	1,050,000	450,000	-	-		-	-	2,770,000
Other Misc Expenses	-	-	-	-	-		-	-	-
Total Cost	\$ 2,317,492	\$ 15,750,000	\$ 6,750,000	\$ -	\$ -	\$	- \$	-	\$ 24,817,492
Annual O&M									
Pavious and Comments:	-								

Review and Comments:

Funding Source: Fund 4311 OMC Local Adjacent Sewer DIF - \$4,882,500 in FY 2024-25 Annual operating and maintenance costs are included in the City's annual operating budget

Bon View Avenue Sewer Main Improvement

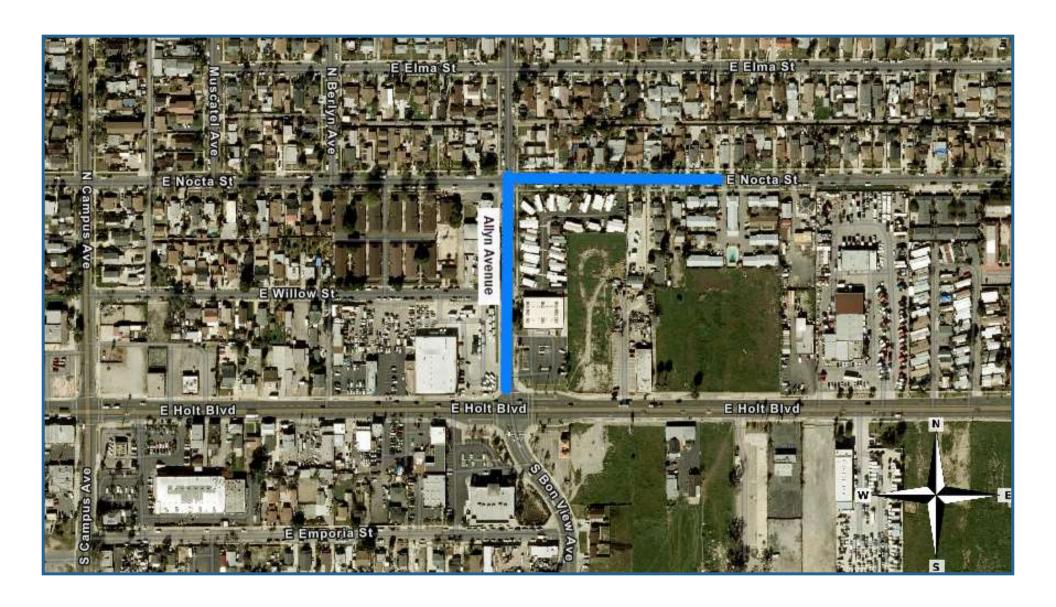


City of Ontario **Capital Improvement Program Adopted Budget for Fiscal Year 2024-25**

Project Priority Within CIP Category Session Sessi	Project Title: Bon View Avenu	ue Sewer Main Impr	ovement		Dept. Responsible: SEW005-Sewer Deposits, Grants and Projects							
Project Start Date: 7/1/2024					Project Manage	er: Omar Gonzalez	<u>.</u>	CIP Category: Sewer				
Project Status: New Pro	Location: Bon View Avenu	ue, between Edison	Avenue and Eucal	yptus Avenue	Project I	D : SE2502		DIF Project No: SW-010				
Construction of 2668 lineal feet of 18" sewer main on Bon View Avenue from Edison Avenue to Eucalyptus Avenue. Avenue to Eucalyptus Avenue to Eucalyptus Avenue will also allow further development of Contario Ranch. Avenue to Eucalyptus Avenue will also allow further development of Contario Ranch. Avenue to Eucalyptus Avenue will also allow further development of Contario Ranch. Avenue to Eucalyptus Avenue will also allow further development of Contario Ranch. Avenue to Eucalyptus Avenue will also allow further development of Contario Ranch. Avenue to Eucalyptus Avenue will also allow further development of Contario Ranch. Avenue to Eucalyptus Avenue will also allow further development of Contario Ranch. Avenue to Eucalyptus Avenue will also allow further development of Contario Ranch. Avenue to Eucalyptus Avenue will also allow further development of a Well Planned, Balances, and Self-Sustaining Community in Contario Ranch Avenue to Eucalyptus Avenue will also allow further development of a Well Planned, Balances, and Self-Sustaining Community in Contario Ranch Avenue to Eucalyptus Avenue will also allow further development of a Well Planned, Balances, and Self-Sustaining Community in Contario Ranch Avenue to Eucalyptus Avenue will also allow further development of a Well Planned, Balances, and Self-Sustaining Community in Contario Ranch Avenue to Eucalyptus Avenue will also allow further development of a Well Planned, Balances, and Self-Sustaining Community in Contario Ranch Avenue to Eucalyptus Avenue will also allow further development of a Well Planned, Balances, and Self-Sustaining Community in Contario Ranch Avenue to the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains, and Publ					Project Start Dat	te: 7/1/2024		Estimated End Date: 6/30/2026				
Sesential (Start within 1 year) Sesential (Start within 1 year) Necessary (Start within 1 to 3 years) Necessary (Start within 1 to 3 to 5 years) Necessary (Start within 1 to 3 to 5 years) Necessary (Start within 1 to 3 years) Necessary (Start within 1 to 3 years) Necessary (Start within 1 to 3 to 5 years) Necessary (Start within 1 to 3 to 5 years) Necessary (Start within 1 to 3 to 5 years) Necessary (Start within 1 to 3 to 5 years) Necessary (Start within 1 to 3 to 5 years) Necessary (Start within 1 to 4 to 5 years) Necessary (Start within 1 to 5 years) Necessary (Start								Total Cost: \$ 2,000,00				
Necessary (Start within 1 to 3 years) Ves (provide details in comments			nin on Bon View A	venue from Edison	Project Priority V	Project Priority Within CIP Category Is Project Funding						
Desirable (Start within 3 to 5 years) Desirable (Start within 3 to 5 years)	Avenue to Eucalyptus Avenue) .			Essential (Statement)							
Sustification or Significance of Improvement: This project will be constructed in support of the future Fire Station Number 11 in Ontario Ranch. The construction of a new 18" sewer main along Bon View Avenue from Edison Avenue to Eucalyptus Avenue will also allow further development of Ontario Ranch. Fiscal Year FY 2023-24 FY 2024-25 FY 2025-26 FY 2025-26 FY 2026-27 FY 2027-28 FY 2028-29 Outer Years					☐ Necessary (S	start within 1 to 3 ye	ears)	☐ Yes (provide details in comments)				
Justification or Significance of Improvement: This project will be constructed in support of the future Fire Station Number 11 in Ontario Ranch. The construction of a new 18" sewer main along Bon View Avenue of Contario Ranch. Piscal Year FY 2023-24 FY 2024-25 Current Adopted Fund: Architect & Eng Svcs Land Purchases Construction Contracts Other Professional Svcs Other Professional Svcs Other Professional Svcs FY 200,0000 Total Cost Total Cost Total Cost Invest in the Growth and Evolution of the City's Economy Invest in the Growth and Evolution of the City's Economy Operate in a Businesslike Manner Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains, and Public Facilities) Ensure the Development of a Well Planned, Balances, and Self-Sustaining Community in Ontario Ranch FY 2023-24 FY 2023-24 FY 2024-25 FY 2024-25 FY 2025-26 FY 2026-27 FY 2027-28 FY 2027-28 FY 2028-29 Outer Years Total Cost Tot					☐ Desirable (St	art within 3 to 5 yea	ars)	✓ No				
Sustrication or Significance of Improvement: This project will be constructed in support of the future Fire Station Number 11 in Ontario Ranch. The construction of a new 18" sewer main along Bon View Avenue from Edison Avenue to Eucalyptus Avenue will also allow further development of Ontario Ranch. Fire Station Avenue to Eucalyptus Avenue will also allow further development of Ontario Ranch.					· · · · · · · · · · · · · · · · · · ·							
Sustrication or Significance of Improvement: This project will be constructed in support of the future Fire Station Number 11 in Ontario Ranch. The construction of a new 18" sewer main along Bon View Avenue from Edison Avenue to Eucalyptus Avenue will also allow further development of Ontario Ranch. Fire Station Avenue to Eucalyptus Avenue will also allow further development of Ontario Ranch.					Invest in the Crowth and Evalution of the Cityle Fearence							
Ontario Ranch. The construction of a new 18" sewer main along Bon View Avenue from Edison Avenue to Eucalyptus Avenue will also allow further development of Ontario Ranch. Fiscal Year FY 2023-24 FY 2024-25 FY 2025-26 FY 2026-27 FY 2027-28 FY 2028-29 Outer Years	Justification or Significance											
Ontario Ranch. Facilities) Facilities) Ensure the Development of a Well Planned, Balances, and Self-Sustaining Community in Ontario Ranch Total Cos Fiscal Year FY 2023-24 FY 2024-25 FY 2025-26 FY 2026-27 FY 2027-28 FY 2028-29 Outer Years Total Cos Fiscal Year Recommended Total Cos Facilities) Ensure the Development of a Well Planned, Balances, and Self-Sustaining Community in Ontario Ranch Total Cos FY 2023-24 FY 2024-25 FY 2025-26 FY 2027-28 FY 2028-29 Outer Years Total Cos FY 2023-24 FY 2024-25 FY 2026-27 FY 2027-28 FY 2028-29 Outer Years Total Cos FY 2023-24 FY 2024-25 FY 2026-27 FY 2027-28 FY 2028-29 Outer Years Total Cos FY 2023-24 FY 2024-25		• • •			II Ingrate in a Rijeir	nesslike Manner						
FY 2023-24		alyptus Avenue wi	ll also allow furthe	er development of	invoca in the Oity o	Infrastructure (Wa	iter, Streets, Se	ewer, Parks, Storm Dra	ains, and Public			
Total Cost						opment of a Well P	lanned, Balance	es, and Self-Sustainin	g Community in			
Fund: Recommended Fund: 5111-Sewer Capital Architect & Eng Svcs -	Fiscal Voar	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost			
Architect & Eng Svcs	i iscai i cai	Current	Adopted		Recommended							
Land Purchases - - - - - - - - - - 1,800,000 - - - - - 1,800,000 - - - - - - - 1,800,000 - - - - - - - - - - - - - 200,000 -	Fund:				5111-Sewer Capita	al						
Construction Contracts - 1,800,000 - - - - - 1,800,000 - - - - - 200,000 - - - - - - 200,000 - <t< td=""><td>Architect & Eng Svcs</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td></td><td></td><td>-</td></t<>	Architect & Eng Svcs	-	-	-	-	-			-			
Other Professional Svcs - 200,000 - - - - - 200,000 -	Land Purchases	-	-	-	-	-		- -	-			
Other Misc Expenses -	Construction Contracts	-	1,800,000	-	-	-		- -	1,800,000			
Total Cost \$ - \$ 2,000,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ 2,000,000	Other Professional Svcs	-	200,000	-	-	-		- -	200,000			
	Other Misc Expenses	-	-						-			
Annual O&M	Total Cost	\$ -	\$ 2,000,000	\$ -	\$ -	\$ -	\$	- \$ -	\$ 2,000,000			
	Annual O&M											

Review and Comments:
Funding Source: Fund 4412 NMC Local Adjacent Sewer DIF - 100%

Nocta Street and Allyn Avenue Sewer Improvements



City of Ontario Capital Improvement Program Adopted Budget for Fiscal Year 2024-25

Project Title: Nocta	Street and	Allyn Avenue Sev	ver Improvements		Dept. Responsible: SEW005-Sewer Deposits, Grants and Projects								
			Project Manage	er: Omar Gonzalez	<u>.</u>	CIP Category: Sewer							
Location: Nocta	Street, fror	n Allyn Avenue to	680' east of Allyn A	venue, and Allyn	Project I	Project ID: SE2506				DIF Project No: SW-043			
Avenue	e from Noc	ta Street to Holt B	loulevard		Project Start Da	te: 7/1/2024		Estir	mated End Date:	6/30/2025			
Description of Impro	ovements	<u>:</u>			Project Statu	s: New Project			Total Cost:	\$ 1,420,000			
Construction of 1500	linear feet	sewer main on N	octa Street and Ally	n Avenue.	Project Priority V	Vithin CIP Categor	·v	Is Project Funding Subject to Award by					
			Essential (Statement)	art within 1 year)		Outside Agency?							
				start within 1 to 3 ye	ears)	☐ Yes (provide details in comments)							
			☐ Desirable (St	art within 3 to 5 yea	ars)	☑ No							
					City Council Goa	ls & Objectives:							
					Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains, and Public								
Justification or Sigr	nificance o	of Improvement:			Facilities)								
Construction of improvements will divert flow out of existing sewer mains which are currently within easement on private property. Removal of these easements will allow for development of adjacent parcels.				II Ingrate in a Rusingsslike Manner									
Fiscal Year		FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-2	9	Outer Years	Total Cost			
riscai fear		Current	Adopted		•	Recommended				Total Cost			
Fund:			-	· ·	5111-Sewer Capita	al							
Architect & Eng Svcs	;	-	-	-	_	-		-	-	-			
Land Purchases		_	_	-	_	_		-	-	-			
Construction Contrac	ets	_	1,200,000	-	_	_		-	-	1,200,000			
Other Professional S	vcs	_	220,000	-	_	_		-	-	220,000			
Other Misc Expenses	s	_	_	-	_	_		-	-	-			
Total Cost		\$ -	\$ 1,420,000	\$ -	\$ -	\$ -	\$	-	\$ -	\$ 1,420,000			
Annual O&M			•		•	•	•						

Review and Comments:

Funding Source: Fund 4311 OMC Local Adjacent Sewer DIF - \$197,732

Nocta Street Sewer Service Laterals



City of Ontario Capital Improvement Program Adopted Budget for Fiscal Year 2024-25

Project Title: Nocta Street Se	ewer Service Lateral	Dept. Responsible: SEW005-Sewer Deposits, Grants and Projects									
				Project Manag	er: Omar Gonzal	ez	CIP Category: Sewer				
Location: Nocta Street, a	pproximately 350' ea	ast of Allyn Avenue		Project	ID: SE2504		DIF Project No: N/A				
				Project Start Da	te: 7/1/2024		Estimated End Date: 6/30/2025				
Description of Improvemen	ts:			Project State	us: New Project		Total Cost: \$ 880,000				
Diversion of three private se	wer laterals currentl	Project Priority V	Nithin CIP Categ	ory	Is Project Funding Subject to Award by						
easements on private propert	ty into sewer main lo	cated in the public r	right of way .	Essential (St	e Agency?						
		☐ Necessary (S	Start within 1 to 3	years)	☐ Yes (provide details in comments)						
		☐ Desirable (St		☑ No							
				City Council Goals & Objectives:							
				Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains, and Public							
Justification or Significance	e of Improvement:			Facilities)							
Diverting of the private sewe	r laterals will allow f	or the abandonmen	t of existing sewer	0							
mains constructed within eas	ements so that the a	djacent parcels ma	y be developed.	Operate in a Busi	nesslike Manner						
				Invest in the City's Facilities)	s Infrastructure (V	/ater, Streets, Se	ewer, Pa	arks, Storm Drai	ns, and Public		
Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-2	:9	Outer Years	Total Cost		
riscai Teai	Current	Adopted		Recommended							
Fund:				5111-Sewer Capit	al						
Architect & Eng Svcs	-	-	-	-	-		-	-	-		
Land Purchases	-	-	-	-	-		-	-	-		
Construction Contracts	-	730,000	-	-	-		-	-	730,000		
Other Professional Svcs	-	150,000	-	-	-		-	-	150,000		
Other Misc Expenses	-	-	-	-	-		-	-	-		
Total Cost	\$ -	\$ 880,000	\$ -	\$ -	\$ -	\$	- \$	-	\$ 880,000		
Annual O&M											
D											

Sultana Avenue and Cherry Avenue Sewer Improvements

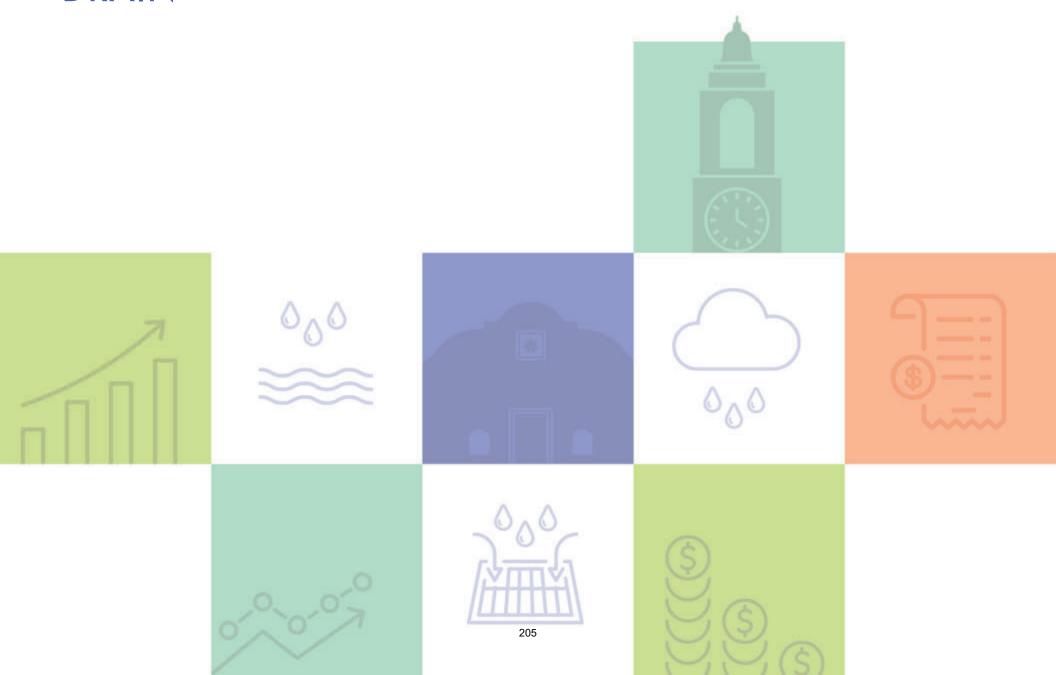


City of Ontario Capital Improvement Program Adopted Budget for Fiscal Year 2024-25

Project Title	e: Sultana Avenue	and Cherry Avenu	Dept. Responsible: SEW005-Sewer Deposits, Grants and Projects								
					Project Manag	er: Omar Gonzale:	z	CIP Category: Sewer			
Location:	Sultana Avenue	between B Street a	and D Street, and D	Street between	Project ID: SE2505				DIF Project No: N/A		
	Cherry Avenue a	and Sultana Avenu	е		Project Start Da	te: 7/1/2024		Estimated End Date: 6/30/2025			
Description	n of Improvements	<u>s:</u>	Project State	us: New Project		Total Cost: \$ 1,320,0					
Construction	n of 1600 lineal fee	t of sewer main in	Project Priority V	Vithin CIP Catego	ry	Is Project Funding Subject to Award by					
					Essential (St	art within 1 year)		<u>Outsi</u>	de Agency?		
			☐ Necessary (S	Start within 1 to 3 ye	ears)		es (provide detail	s in comments)			
			☐ Desirable (St	tart within 3 to 5 ye	ars)	☑ No					
					City Council Goa	als & Objectives:					
					Invest in the City's	s Infrastructure (Wa	ater, Streets, Se	ewer, F	Parks, Storm Drai	ns, and Public	
Justificatio	n or Significance	of Improvement:			Facilities)						
The constru	iction of a new sew	ver main will divert	flows out of the Civ	vic Center footprin	t Operate in a Busi	nosslika Mannar					
and into sev	ver lines under pub	lic streets.			Operate in a busi	Hessilke Maillei					
					Invest in the City's Facilities)	s Infrastructure (Wa	ater, Streets, Se	ewer, f	Parks, Storm Drai	ns, and Public	
Fiscal Year		FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-2	9	Outer Years	Total Cost	
riscai fear		Current	Adopted		•	Recommended		I otal C			
Fund:			•		5111-Sewer Capit	al					
Architect & I	Eng Svcs	-	-	-	-	-		-	-	-	
Land Purcha	ases	-	-	-	-	-		-	-	-	
Construction	n Contracts	-	1,100,000	-	-	-		-	-	1,100,000	
Other Profes	ssional Svcs	-	220,000	-	-	-		-	-	220,000	
Other Misc I	Expenses	-	-	-	-	-		-	-	-	
Total Cost		\$ -	\$ 1,320,000	\$ -	\$ -	\$ -	\$	-	\$ -	\$ 1,320,000	
Annual O&l	М										



STORM DRAIN





City of Ontario Capital Improvement Program Summary of Capital Improvement Program by Project Type

Project Type	Funding Source	Page	FY 2023-24 Current	FY 2024-25 Adopted	FY 2025-26 Recommended	FY 2026-27 Recommended	FY 2027-28 Recommended	FY 2028-29 Recommended	Outer Years	Total
Storm Drain										
Sultana Avenue/J Street Storm Drain and Street Improvements	Measure Q/Other Funds	209	\$ 7,579,160	\$ -	\$ 11,000,000	\$ -	\$ -	\$ -	\$ -	\$ 18,579,160
San Antonio Avenue Storm Drain (\$26.9m Reimbursement)	Capital Projects/DIF	211	13,526,991	9,360,000	11,390,000	-	-	-	-	34,276,991
Campus Avenue Storm Drain	Measure Q	213	-	-	400,000	6,400,000	2,500,000	-	-	9,300,000
Cucamonga Avenue Storm Drain	Measure Q	215	-	-	150,000	2,250,000	1,000,000	-	-	3,400,000
Grove Avenue Storm Drain	Measure Q	217	-	-	150,000	2,050,000	1,000,000	-	-	3,200,000
Storm Drains - Phase 2*	Measure Q	N/A	-	-	5,000,000	15,000,000	15,000,000	14,000,000	-	49,000,000
Storm Drain Total			\$ 21,106,151	\$ 9,360,000	\$ 28,090,000	\$ 25,700,000	\$ 19,500,000	\$ 14,000,000	\$ -	\$ 117,756,151

Note: * indicates projects that are placeholders and do not have detailed CIP sheets.

Note: ** indicates portion of project occurring in current budget.

Note: *** indicates current budget in FY 2023-24 to be reduced and reappropriated in a later Fiscal Year.

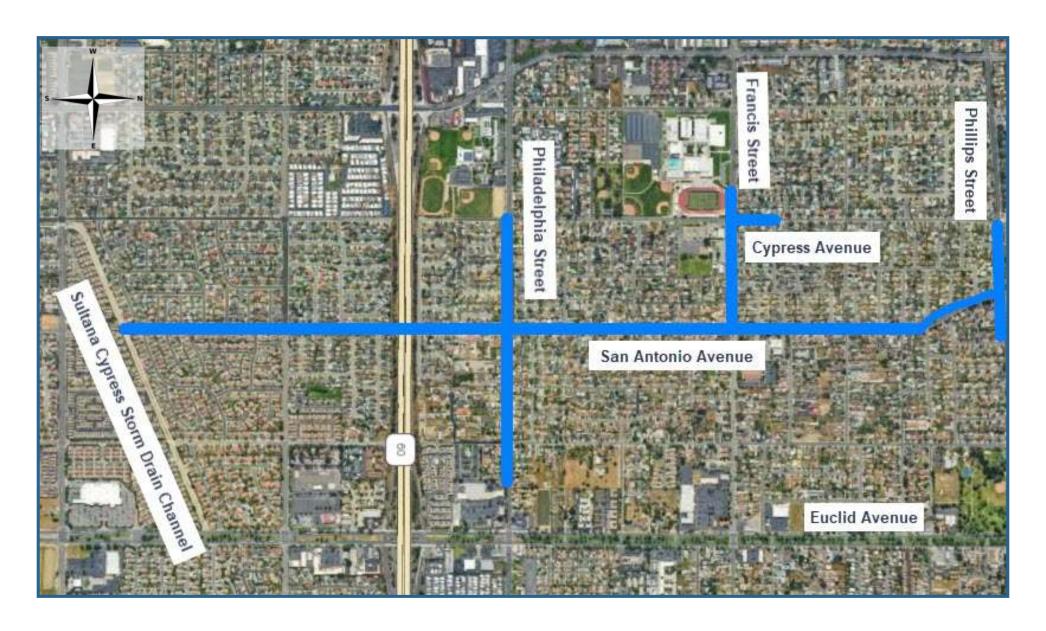
Sultana Avenue/J Street Storm Drain and Street Improvements



Project Title: Sultana Avenue	e/J Street Storm Drai	n and Street Impro	vements	Dept. Responsik	ole: ENG012-Eng	neering Depos	its, Gra	nts and Projects			
				Project Manag	jer: Tricia Maruki			CIP Category:	Storm Drain		
Location: Transit Street to	Fifth Street, includi	ng J Street and Co	lumbia Avenue	Project	ID: SM2302			DIF Project No:	N/A		
				Project Start Date: 12/1/2023				Estimated End Date: 12/31/2025			
Description of Improvemen	ts:			Project Stat	us: New Phase			Total Cost:	\$ 18,579,160		
The design of the master-pla	anned storm drain f	acility is anticipate	ed to range in size	e Project Priority Within CIP Category				Is Project Funding Subject to Award b			
from 48" to 78" reinforced of					tart within 1 year)		Outsi	de Agency?			
street improvements in Sulta					Start within 1 to 3	years)		es (provide detai	Is in comments)		
and Fifth Street. The storm			Bernardino County	☐ Desirable (S	tart within 3 to 5 y	ears)	✓ N	No	•		
Flood Control District (SBCF0	D) East State Stree	t Storm Drain.		City Council Go		,					
				Facus Bassumass	in Ontoriolo Com	moreial and De	aidantia	al Nicialabarbaada			
Justification or Significance	e of Improvement:			Focus Resources	s in Ontario's Com	merciai and Re	sidentia	ai Neighborhoods			
Construction of the storm drawing acround Central Languarrounding neighborhood ar residents and the traveling put	uage Academy school nd will greatly improv	ol located on Sulta re conditions and	na Avenue and the	Facilities)	s Infrastructure (V	/ater, Streets, S	Sewer, F	Parks, Storm Drai	ins, and Public		
Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-	29	Outer Years	Total Cost		
	Current	Adopted			Recommende	d					
Fund:			4011-Ca	pital Projects - M	leasure Q						
Architect & Eng Svcs	-	-	-	-	-		-	-	-		
Land Purchases	-	-	-	-	-		-	-	-		
Construction Contracts	6,200,000	-	9,950,000	-	-		-	-	16,150,000		
Other Professional Svcs	800,000	-	1,050,000	-	-		-	-	1,850,000		
Other Misc Expenses	-	-	-	-	-		-	-	-		
Fund:			2531-Roa	d Maint & Rehab	Acct (SB 1)						
Architect & Eng Svcs	554,160	-	-	-	-		-	-	554,160		
Land Purchases	-	-	-	-	-		-	-	-		
Construction Contracts	-	-	-	-	-		-	-	-		
Other Professional Svcs	-	-	-	-	-		-	-	-		
Other Misc Expenses	25,000	<u>-</u>	-	-			-		25,000		
Total Cost	\$ 7,579,160	\$ -	\$ 11,000,000	\$ -	\$ -	\$	-	\$ -	\$ 18,579,160		
Annual O&M											
Review and Comments:											

Future annual operating maintenance costs for this storm drain project will be reflected in the City's annual operating budget.

San Antonio Avenue Storm Drain



Project Title: San Antonio Avenue Storm Drain	Dept. Responsible: ENG012-Engineering Deposit	s, Grants and Projects					
	Project Manager: Tricia Maruki	CIP Category: Storm Drain					
Location: San Antonio Avenue from Cypress-Sultana Storm Drain (City of Chino)	Project ID: SM2101	DIF Project No: SD-073/SD-086					
to	Project Start Date: 3/1/2024	Estimated End Date: 6/30/2026					
Description of Improvements:	Project Status: New Phase	Total Cost: \$ 34,276,991					
The design of the master-planned storm drain facility is anticipated to range in size		Is Project Funding Subject to Award by					
from 24" to 102" reinforced concrete pipe, and up to 9.5' by 8' reinforced concrete box	☑ Essential (Start within 1 year)	Outside Agency?					
with appurtenant drainage structures in San Antonio Avenue from the Cypress-Sultana	☐ Necessary (Start within 1 to 3 years)	Yes (provide details in comments)					
Storm Drain in the City of Chino to Phillips Street at Oakland Avenue in the City of	☐ Desirable (Start within 3 to 5 years)	☑ No					
Ontario.	City Council Goals & Objectives:						
	Pursue City's Goals and Objectives by Working with other Governmental Agencies						
Justification or Significance of Improvement:	, , ,	S S					
Construction of the storm drain will reduce the storm water impacts to the neighborhoods. It will greatly improve conditions and safety for local residents and the	Focus Resources in Ontario's Commercial and Res	idential Neighborhoods					
traveling public during storm events.	Invest in the Growth and Evolution of the City's Economy						

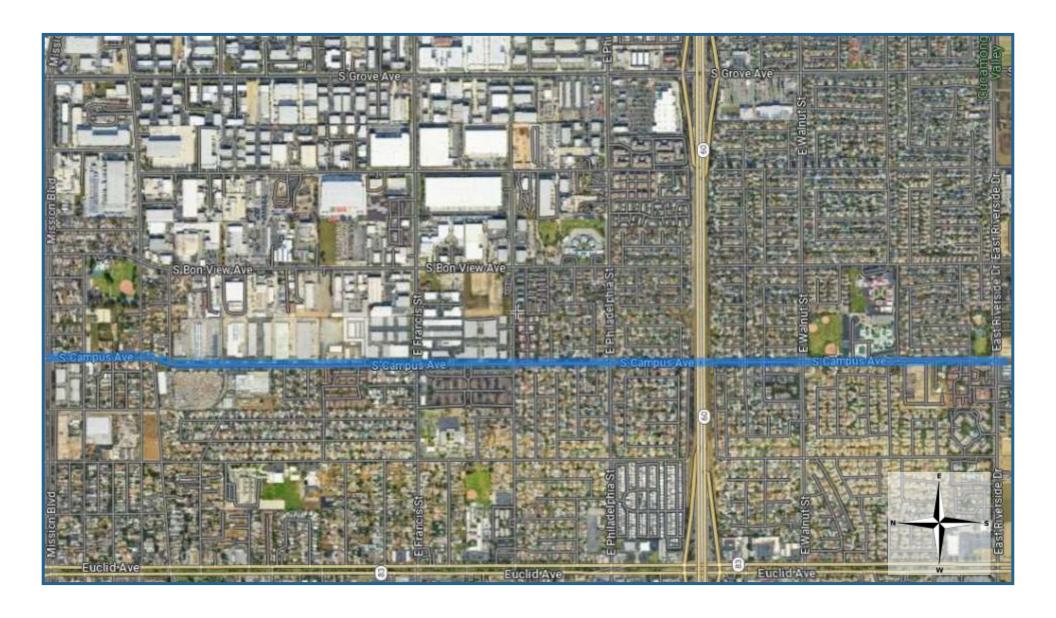
Fiscal Year	F	Y 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Ι.,	Total Cost	
Fiscal Teal		Current	Adopted		•	Recommended		•] '	i Otai Cost	
Fund:				4313-OMC	- Local Adjacent	Storm Drain					
Architect & Eng Svcs		2,517,041	-	-	-	-	-	-		2,517,041	
Land Purchases		-	-	-	-	-	-	-		-	
Construction Contracts		10,700,000	-	3,571,250	-	-	-	-		14,271,250	
Other Professional Svcs		309,950	-	-	-	-	-	-		309,950	
Other Misc Expenses		-	-	-	-	-	-	-		-	
Fund:				4	010-Capital Projec	cts					
Architect & Eng Svcs		-	-	-	-	-	-	-		-	
Land Purchases		-	-	-	-	-	-	-		-	
Construction Contracts		-	9,360,000	7,818,750	-	-	-	-		17,178,750	
Other Professional Svcs		-	-	-	-	-	-	-		-	
Other Misc Expenses		-	-	-	-	-	-	-		-	
Total Cost	\$	13,526,991	\$ 9,360,000	\$ 11,390,000	\$ -	\$ -	\$ -	\$ -	\$	34,276,991	
Annual O&M					•		· ·	· ·			

Review and Comments:

Total project cost is \$34,750,000 - total of \$26,931,250 to be reimbursed by San Bernardino County Flood Control District (SBCFCD) and City of Chino (77.5%), and \$7,818,750 is the City's share (22.5%). \$473,009 was expensed in FY 2022-23.

This project (SD-073/SD-086) is included in the City's 2019 Master Facilities Plan.

Campus Avenue Storm Drain



Project Title: Campus Avenue Storm Drain	Dept. Responsible: ENG012-Engineering Deposit	ls, Grants and Projects			
	Project Manager: Tricia Maruki	CIP Category: Storm Drain			
Location: Campus Avenue from North of Riverside Drive to Mission Boulevard	Project ID: SM	DIF Project No: SD-059/077			
	Project Start Date: 1/1/2026	Estimated End Date: 12/31/2027			
Description of Improvements:	Project Status: Future	Total Cost: \$ 9,300,000			
The design of the master-planned storm drain facility is anticipated to range in size	Project Priority Within CIP Category	Is Project Funding Subject to Award by			
from 24" to 96" reinforced concrete pipe with appurtenant drainage structures in	☐ Essential (Start within 1 year)	Outside Agency?			
Campus Avenue. The storm drain will connect to the existing San Bernardino County	Necessary (Start within 1 to 3 years)	☐ Yes (provide details in comments)			
Flood Control District (SBCFCD) Riverside Drive Storm Drain.	☐ Desirable (Start within 3 to 5 years)	☑ No			
	City Council Goals & Objectives:				
	Focus Resources in Ontario's Commercial and Res	hidantial Naighbarhaada			
Justification or Significance of Improvement:	Pocus Resources in Ontario's Commercial and Res	dential Neighborhoods			
Construction of the storm drain and street improvements will reduce the storm water	Invest in the City's Infrastructure (Water, Streets, S	ewer, Parks, Storm Drains, and Public			
impacts around Woodcrest Junior High School and the surrounding neighborhood. It					
will greatly improve conditions and safety for the local residents and the traveling public					
during storm events.					

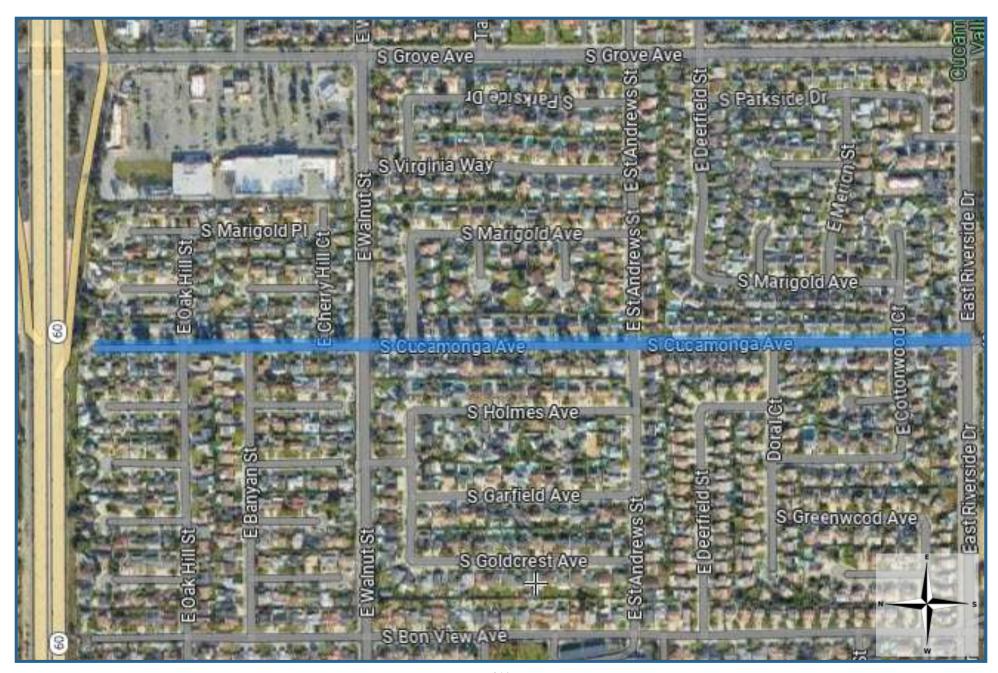
Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost		
l iscai i eai	Current	Adopted		Recommended						
Fund:			4011-Ca	pital Projects - Me	easure Q					
Architect & Eng Svcs	-	-	400,000	400,000	-	-	-	800,000		
Land Purchases	-	-	-	-	-	-	-	-		
Construction Contracts	-	-	-	5,800,000	2,500,000	-	-	8,300,000		
Other Professional Svcs	-	-	-	200,000	-	-	-	200,000		
Other Misc Expenses	-	-	-	-	-	-	-	-		
Total Cost	\$ -	\$ -	\$ 400,000	\$ 6,400,000	\$ 2,500,000	\$ -	\$ -	\$ 9,300,000		
Annual O&M										

Review and Comments:

Funding Source: 4313 OMC Local Adjacent Storm Drain DIF - \$7,972,956

Future annual operating maintenance costs for this storm drain project will be reflected in the City's annual operating budget.

Cucamonga Avenue Storm Drain



<u>Project Title:</u> Cucamonga Avenue Storm Drain	Dept. Responsible: ENG012-Engineering Deposit	s, Grants and Projects
	Project Manager: Tricia Maruki	CIP Category: Storm Drain
Location: Cucamonga Avenue from North of Riverside Drive to State Route-60	Project ID: SM	DIF Project No: SD-066
Freeway	Project Start Date: 1/1/2026	Estimated End Date: 12/31/2027
Description of Improvements:	Project Status: Future	Total Cost: \$ 3,400,000
The design of the master-planned storm drain facility is anticipated to range in size	Project Priority Within CIP Category	Is Project Funding Subject to Award by
from 60" to 78" reinforced concrete pipe with appurtenant drainage structures in	Essential (Start within 1 year)	Outside Agency?
Cucamonga Avenue. The storm drain will connect to the existing San Bernardino	✓ Necessary (Start within 1 to 3 years)	Yes (provide details in comments)
County Flood Control District (SBCFCD) Riverside Drive Storm Drain.	☐ Desirable (Start within 3 to 5 years)	☑ No
	City Council Goals & Objectives:	
Justification or Significance of Improvement:	Focus Resources in Ontario's Commercial and Res	ŭ
Construction of the storm drain and street improvements will reduce the storm water impacts around the surrounding neighborhood. It will greatly improve conditions and		ewer, Parks, Storm Drains, and Public
safety for the local residents and the traveling public during storm events.	•	

Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost		
riscai Teai	Current	Adopted		Recommended						
Fund:			4011-Ca	pital Projects - Me	easure Q					
Architect & Eng Svcs	-	-	150,000	150,000	-	-	-	300,000		
Land Purchases	-	-	-	-	-	-	-	-		
Construction Contracts	-	-	-	2,000,000	1,000,000	-	-	3,000,000		
Other Professional Svcs	-	-	-	100,000	-	-	-	100,000		
Other Misc Expenses	-	-	-	-	-	-	-	-		
Total Cost	\$ -	\$ -	\$ 150,000	\$ 2,250,000	\$ 1,000,000	\$ -	\$ -	\$ 3,400,000		
Annual O&M			-							

Review and Comments:

Funding Source: 4313 OMC Local Adjacent Storm Drain DIF - \$2,482,871

Future annual operating maintenance costs for this storm drain project will be reflected in the City's annual operating budget.

Grove Avenue Storm Drain



Project Title: Grove Avenue Storm Drain	Dept. Responsible: ENG012-Engineering Deposit	ts, Grants and Projects				
	Project Manager: Tricia Maruki	CIP Category: Storm Drain				
<u>Location:</u> Grove Avenue from North of Riverside Drive to State Route-60 Freeway	Project ID: SM	DIF Project No: SD-058				
	Project Start Date: 1/1/2026	Estimated End Date: 12/31/2027				
Description of Improvements:	Project Status: Future	Total Cost: \$ 3,200,000				
The design of the master-planned storm drain facility is anticipated to range in size		Is Project Funding Subject to Award by				
from 60" to 66" reinforced concrete pipe with appurtenant drainage structures in Grove	Essential (Start within 1 year)	Outside Agency?				
Avenue. The storm drain will connect to the existing SBCFCD Riverside Drive Storm	✓ Necessary (Start within 1 to 3 years)	☐ Yes (provide details in comments)				
Drain.	☐ Desirable (Start within 3 to 5 years)	☑ No				
	City Council Goals & Objectives:					
Justification or Significance of Improvement: Construction of the storm drain and street improvements will reduce the storm water impacts around the surrounding neighborhood. It will greatly improve conditions and safety for the local residents and the traveling public during storm events.	Focus Resources in Ontario's Commercial and Residential Neighborhoods atter Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains, and Public and Facilities)					

Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost		
riscai Teai	Current	Adopted		Recommended						
Fund:			4011-Ca	pital Projects - Me	easure Q					
Architect & Eng Svcs	-	-	150,000	150,000	-	-	-	300,000		
Land Purchases	-	-	-	-	-	-	-	-		
Construction Contracts	-	-	-	1,800,000	1,000,000	-	-	2,800,000		
Other Professional Svcs	-	-	-	100,000	-	-	-	100,000		
Other Misc Expenses	-	-	-	-	-	-	-	-		
Total Cost	\$ -	\$ -	\$ 150,000	\$ 2,050,000	\$ 1,000,000	\$ -	\$ -	\$ 3,200,000		
Annual O&M			-			-				

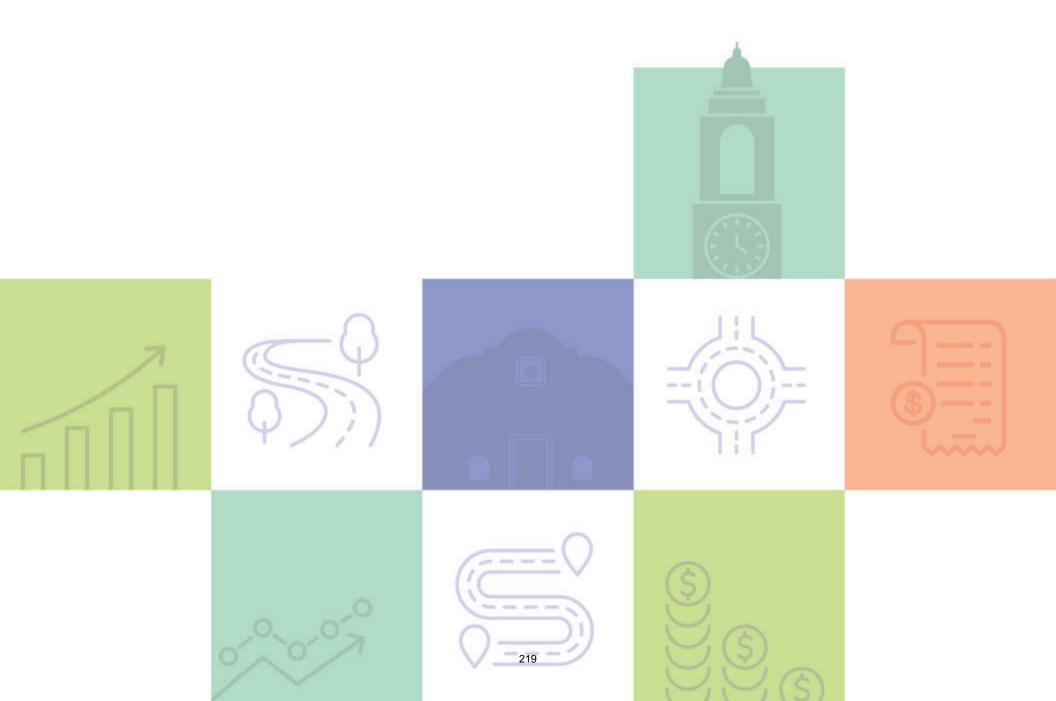
Review and Comments:

Funding Source: 4313 OMC Local Adjacent Storm Drain DIF - \$2,205,860

Future annual operating maintenance costs for this storm drain project will be reflected in the City's annual operating budget.



STREETS





City of Ontario Capital Improvement Program Summary of Capital Improvement Program by Project Type

Project Type	Funding Source	Page	FY 2023-24 Current	FY 2024-25 Adopted	FY 2025-26 Recommended	FY 2026-27 Recommended	FY 2027-28 Recommended	FY 2028-29 Recommended	Outer Years	Total
Streets										
Active Transportation Program (ATP) Cycle 5 - Vine Avenue/ B Street Bike Boulevard	Other Funds	225	\$ 5,258,990	\$ 1,030,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,288,990
Alley Rehabilitation Program	Other Funds	227	-	735,000	735,000	735,000	735,000	735,000	-	3,675,000
Annual Curb and Gutter, Sidewalk and Ramp Improvements Project	Capital Projects	229	-	500,000	1,500,000	1,000,000	1,000,000	1,000,000	-	5,000,000
Annual Maintenance Slurry Seal, Cape Seal and Pavement Management	Other Funds	231	-	2,061,000	1,867,000	1,867,000	1,867,000	1,867,000	-	9,529,000
Archibald Avenue Pavement Rehabilitation	Other Funds	233	-	3,200,000	600,000	-	-	400,000	-	4,200,000
Francis Street Pavement Rehabilitation (Various Locations)	Other Funds	235	-	750,000	-	1,400,000	-	800,000	-	2,950,000
Geyer Court Street Improvements	Other Funds	237	-	720,000	-	-	-	-	-	720,000
Hellman Avenue Pavement Rehabilitation (Mission to Francis)	Other Funds	239	-	600,000	-	-	-	-	-	600,000
Philadelphia Street Pavement Rehabilitation (Various Locations)	Other Funds	241	-	1,150,000	-	700,000	-	-	-	1,850,000
Proforma Avenue Pavement Rehabilitation (Mission to Francis)	Other Funds	243	-	400,000	-	-	-	-	-	400,000
Sixth Street Pavement Rehabilitation (Mountain to Euclid)	Other Funds	245	-	1,000,000	-	-	-	-	-	1,000,000
Baker Avenue Pavement Rehabilitation (Sixth to Fourth)	Other Funds	247	-	-	750,000	-	-	-	-	750,000
Corona Avenue Pavement Rehabilitation (Fourth to Fifth)	Other Funds	249	-	-	600,000	-	-	-	-	600,000
Fifth Street Pavement Rehabilitation (El Dorado to Baker)	Other Funds	251	-	-	500,000	-	-	-	-	500,000
Fourth Street Pavement Rehabilitation (Various Locations)***	Other Funds	253	-	-	800,000	1,675,000	800,000	-	-	3,275,000
Grove Avenue Corridor Street Improvements - Design Phase	Capital Projects	255	-	-	3,000,000	-	-	-	-	3,000,000
Mountain Avenue Pavement Rehabilitation (Mission to SR-60)	Other Funds	257	-	-	1,600,000	-	-	-	-	1,600,000
Princeton Street Pavement Rehabilitation (Baker to Corona)	Other Funds	259	-	-	900,000	-	-	-	-	900,000
San Antonio Avenue Pavement Rehabilitation (Various Locations)	Other Funds	261	-	-	2,000,000	-	900,000	-	-	2,900,000
Wineville Avenue Pavement Rehabilitation (Francis to Philadelphia)	Other Funds	263	-	-	500,000	-	-	-	-	500,000
Campus Avenue Pavement Rehabilitation (Philadelphia to SR-60)	Other Funds	265	-	-	-	800,000	-	-	-	800,000
Fern Avenue Pavement Rehabilitation (Philadelphia to Walnut)	Other Funds	267	-	-	-	350,000	-	-	-	350,000
Grove Avenue Pavement Rehabilitation (Various Locations)	Other Funds	269	-	-	-	900,000	-	500,000	-	1,400,000
I-10 and Grove Avenue Interchange Improvements	DIF Funds	271	-	-	-	7,000,000	-	-	-	7,000,000
Turner Avenue Pavement Rehabilitation (Riverside to Chino)	Other Funds	273	-	-	-	600,000	-	-	-	600,000
Vineyard Avenue Pavement Rehabilitation (Various Locations)	Other Funds	275	-	-	-	1,000,000	650,000	700,000	-	2,350,000
Bon View Avenue Pavement Rehabilitation	Other Funds	277	-	-	-	-	500,000	-	-	500,000
Cucamonga Avenue Pavement Rehabilitation (Mission to Locust)	Other Funds	279	-	-	-	-	700,000	-	-	700,000

Note: *indicates projects that are placeholders and do not have detailed CIP sheets.

Note: *indicates portion of project occurring in current budget.

Note: *** indicates current budget in FY 2023-24 to be reduced and reappropriated in a later Fiscal Year.

City of Ontario Capital Improvement Program Summary of Capital Improvement Program by Project Type

Project Type	Funding Source	Page	FY 2023-24 Current	FY 2024-25 Adopted	FY 2025-26 Recommended	FY 2026-27 Recommended	FY 2027-28 Recommended	FY 2028-29 Recommended	Outer Years	Total
Eighth Street Pavement Rehabilitation (Grove to Baker)	Other Funds	281	\$ -	\$ -	\$ -	\$ -	\$ 700,000	\$ -	\$ -	\$ 700,000
Merrill Avenue Pavement Rehabilitation (Archibald to Sumner)	Other Funds	283	-	-	-	-	800,000	-	-	800,000
Milliken Avenue (West Half) Pavement Rehabilitation (SR-60 to Riverside)	Other Funds	285	-	-	-	-	500,000	-	-	500,000
Ontario Ranch Road Pavement Rehabilitation (Turner to Hamner)	Other Funds	287	-	-	-	-	800,000	-	-	800,000
Riverside Drive Pavement Rehabilitation (Various Locations)	Other Funds	289	-	-	-	-	2,600,000	-	-	2,600,000
Etiwanda Avenue (West Half) Pavement Rehabilitation (Jurupa to Philadelphia)	Other Funds	291	-	-	-	-	-	1,100,000	-	1,100,000
Haven Avenue Pavement Rehabilitation (Jurupa to SR-60)	Other Funds	293	-	-	-	-	-	1,500,000	-	1,500,000
Main Street Pavement Rehabilitation (Sultana to Campus)	Other Funds	295	-	-	-	-	-	500,000	-	500,000
State Street Pavement Rehabilitation (Benson to Magnolia)	Other Funds	297	-	-	-	-	-	500,000	-	500,000
Streets Total			\$ 5,258,990	\$ 12,146,000	\$ 15,352,000	\$ 18,027,000	\$ 12,552,000	\$ 9,602,000	\$ -	\$ 72,937,990

Note: * indicates projects that are placeholders and do not have detailed CIP sheets.

Note: ** indicates portion of project occurring in current budget.

Note: *** indicates current budget in FY 2023-24 to be reduced and reappropriated in a later Fiscal Year.



Active Transportation Program (ATP) Cycle 5 - Vine Avenue/B Street Bike Boulevard



	Dept. Responsible: ENG012-Engineering Deposit				
Bike Boulevard	Project Manager: Tricia Maruki	CIP Category: Streets			
Location: Segments of B Street, Vine Avenue, Phillips Street and Fern Avenue	Project ID: See Comments	DIF Project No: N/A			
	Project Start Date: 1/30/2024	Estimated End Date: 12/1/2025			
Description of Improvements:	Project Status: New Phase	Total Cost: \$ 6,288,990			
Design and construction of nearly 2 miles of combined Class III and Class IV bike		Is Project Funding Subject to Award by			
facilities and street improvements including curb extensions, high visibility crosswalks,	Essential (Start within 1 year)	Outside Agency?			
traffic circles and street lights.	☐ Necessary (Start within 1 to 3 years)	Yes (provide details in comments)			
	☐ Desirable (Start within 3 to 5 years)	□ No			
	City Council Goals & Objectives:				
Justification or Significance of Improvement:	Pursue City's Goals and Objectives by Working wit	h other Governmental Agencies			
	Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains, and Public Facilities)				

Fiscal Year	F١	2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years		otal Cost
riscai Teai	(Current	Adopted		•	Recommended	•	•	'	otal Cost
Fund:					2400-Grants Fund	b				
Architect & Eng Svcs		385,191	-	-	-	-	-	-		385,191
Land Purchases		-	-	-	-	-	-	-		-
Construction Contracts		3,879,000	-	-	-	-	-	-		3,879,000
Other Professional Svcs		-	-	-	-	-	-	-		-
Other Misc Expenses		-	-	-	-	-	-	-		-
Fund:				2531-Roa	d Maint & Rehab	Acct (SB1)				
Architect & Eng Svcs		42,799	-	-	-	-	-	-		42,799
Land Purchases		-	-	-	-	-	-	-		-
Construction Contracts		932,000	1,000,000	-	-	-	-	-		1,932,000
Other Professional Svcs		20,000	30,000	-	-	-	-	-		50,000
Other Misc Expenses		-	-	-	-	-	-	-		-
Total Cost	\$	5,258,990	\$ 1,030,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$	6,288,990
Annual O&M										

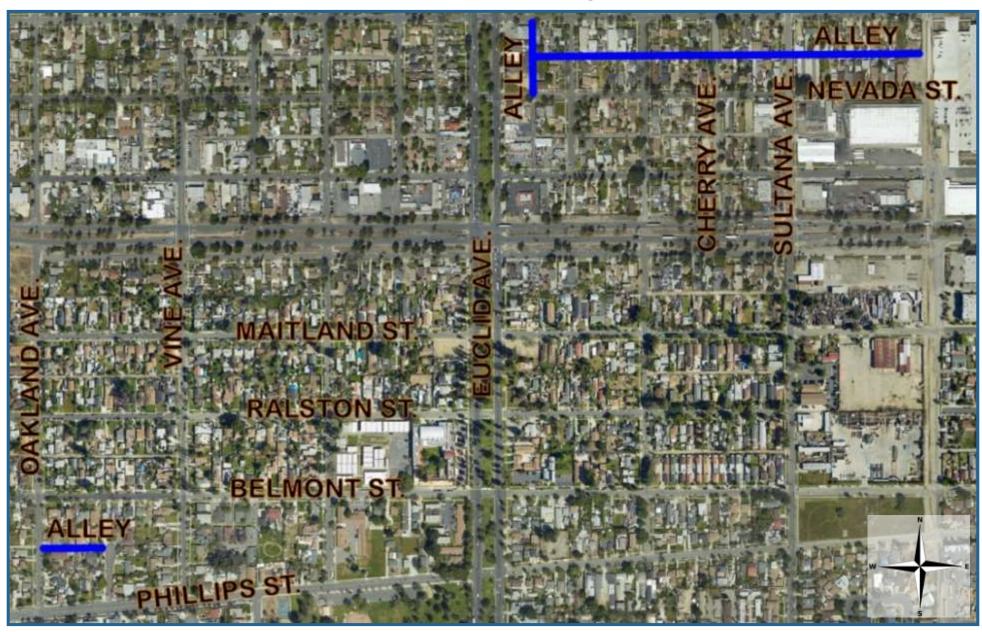
Review and Comments:

Additional construction funds in the amount of \$1,000,000 for additional street improvements and additional \$30,000 for geotechnical services.

GR_ST2302 FY 2023-24: \$4,264,191

ST2302 FY 2023-24: \$994,799

Alley Rehabilitation Program



Project Title	: Alley Rehabilitat	ion Program			Dept. Responsible: HSG004-Housing Deposits, Grants and Projects						
	_				Project Manage	er: Tricia Maruki		CIP C	ategory	: Street	s
Location:	Various Location	ns Citywide			Project I	D: See Comments		DIF Pro	ject No	: N/A	
	(See review and	I comments include	ed below)		Project Start Dat	te: 7/1/2024		Estimated E	nd Date	: 6/30/2	:029
Description	of Improvement	<u>s:</u>			Project Statu	s: New Project		To	tal Cost	: \$	3,675,000
Reconstructi	ion of alleys at v	 arious locations th	roughout the City	with new concrete	Project Priority V	Vithin CIP Categor	ry <u>I</u> !	Is Project Funding Subject to Award b			o Award by
ribbon gutter	rs, new drive appro	oaches, and new a	sphalt pavement.		Essential (Sta	art within 1 year)		Outside Ager	icy?		
					☐ Necessary (S	Start within 1 to 3 ye	ears)	Yes (prov	ide deta	ils in co	mments)
					☐ Desirable (Sta	art within 3 to 5 yea	ars) [_ No "			,
					City Council Goa		'				
						in Ontoniala Canana	anaial and Daaid				
Justification	n or Significance	of Improvement:			Focus Resources	in Ontario's Comm	erciai and Resid	ientiai Neigno	ornoods	5	
The existing	pavement condit	tion at the alley lo	cations is in very p	oor condition with	Invest in the City's	Infrastructure (Wa	iter, Streets, Sev	wer, Parks, S	torm Dra	ains, and	d Public
many draina	ige, driveability, n	eighborhood impro	vement, and safety	issues. The alley	Facilities)						
		of for alley reconstruction in areas of the City that have grained the city that have grained the city's Pavement Management									
	ntion for a very lor	ng time. This is pai	rt of the City's Pave	ment Management	i.						
Program.											
Fiscal Year		FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer	Years	Т.	otal Cost
i iscai i cai		Current	Adopted			Recommended				'`	itai 003t
Fund:				2531-Roa	d Maint & Rehab A	Acct (SB 1)					
Architect & E	Eng Svcs	-	-	-	-	-	-		-		-
Land Purcha	ases	-	-	-	-	-	-		-		-
Construction	Contracts	-	525,000	480,000	480,000	480,000	480,0	00	-		2,445,000
Other Profes	ssional Svcs	-	20,000	20,000	20,000	20,000	20,0	00	-		100,000
Other Misc E	Expenses	-	-	-	-	-	-		-		-
Fund:					2010-C.D.B.G.	•					
Architect & E	Eng Svcs	-	-	-	-	-	-		-		-
Land Purcha	ases	-	-	-	-	-	-		-		-
Construction	Contracts	-	190,000	235,000	235,000	235,000	235,0	00	-		1,130,000
Other Profes	ssional Svcs	-	-	-	-	-	-		-		-
Other Misc E	Expenses	-	-	-	-	_	-		-		-
Total Cost		\$ -	\$ 735,000	\$ 735,000	\$ 735,000	\$ 735,000	\$ 735,0	00 \$	-	\$	3,675,000
Annual O&N	И		•		•	•	•	•			

Review and Comments:

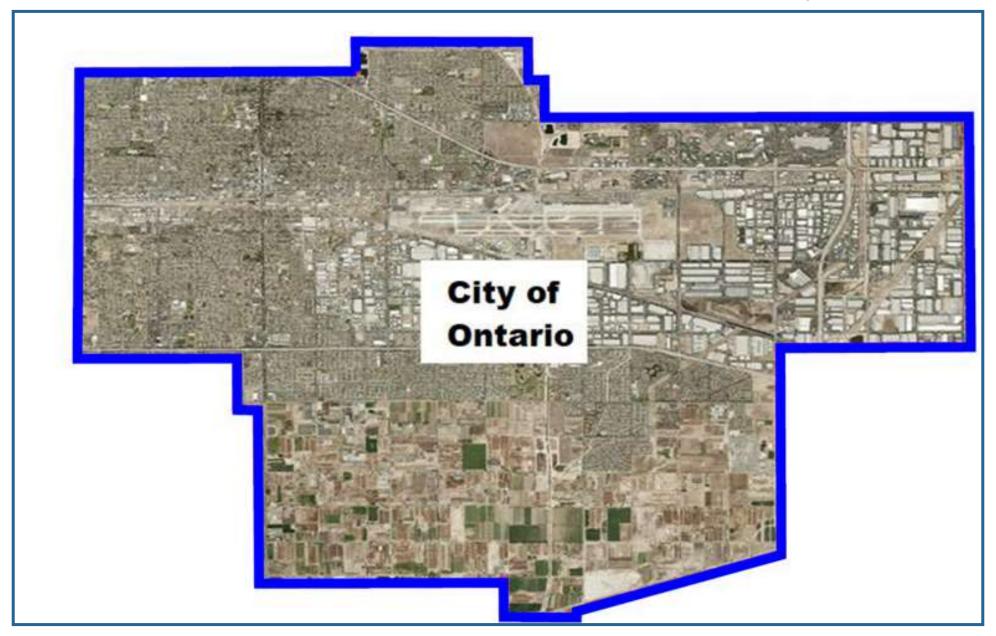
FY2024-25 Locations: 1) Alley north of Nevada Street between Euclid Avenue and the railroad east of Sultana Avenue; 2) Alley east of Euclid Avenue between Sunkist Avenue and Nevada Street; 3) Alley south of Belmont Street between Oakland Avenue and Bonita Avenue; 4) Alley west of Euclid Avenue between Walnut Street and Blue Jay Way.

GR_ST2501 - \$190,000 in C.D.B.G. Funding

ST2501 - \$525,000 in R.M.R.A. Funding

Remaining Fiscal Years: various locations Citywide; Fund 2010 C.D.B.G.: \$235,000; Fund 25831 Road Maint & Rehab Acct (SB 1): \$500,000

Annual Curb and Gutter, Sidewalk and Ramp Improvements Project



Project Title: Annual Curb ar	nd Gutter, Sidewalk	and Ramp Improver	ments Project	Dept. Responsible	le: ENG012-Engin	eering Deposits, G	rants and Projects		
	,	, ,	,	Project Manage		0 1 /	CIP Category:	Streets	
Location: Various Location	ns Citywide			Project I	D : ST2510		DIF Project No:	N/A	
(See review an	d comments include	d below)		Project Start Dat	te: 7/1/2024	Es	Estimated End Date: 6/30/2029		
Description of Improvemen	ts:			Project Statu	\$ 5,000,000				
Construction of curb and gu	utter, missing sidev	alks and ramps at	t various locations	Project Priority W	/ithin CIP Categor	y Is F	Project Funding Su	bject to Award by	
throughout the City in conjur	nction with the annu	ual pavement rehab	oilitation and street	Essential (Statement)	art within 1 year)	Out	tside Agency?		
maintenance projects.				☐ Necessary (S	tart within 1 to 3 ye	ears)	Yes (provide deta	ls in comments)	
				l	art within 3 to 5 yea	· I —	No	,	
				City Council Goa	ls & Objectives:	,			
				F D	i. O. t. i. l. O		45 - 1 N L - 5 - 1 L L 1 L 1 L -		
Justification or Significance	e of Improvement:			Focus Resources	in Ontario's Comm	ercial and Residen	itial Neighborhoods		
The construction of curb and as a channel for surface w damaged sidewalks and ram	ater. The construc	ction or reconstruct	tion of missing or	Facilities)	intrastructure (vva	iter, Streets, Sewe	r, Parks, Storm Dra	ins, and Public	
and will enhance connectivity	and general public	health.							
Figure Vers	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Tatal Coat	
Fiscal Year	Current	Adopted			Recommended	•	•	Total Cost	
Fund:		•	4	010-Capital Projec	ts				
Architect & Eng Svcs	-	-	-	-	-	-	-	1 -	
Land Purchases	-	_	-	_	-	-	_	_	
Construction Contracts	-	500,000	1,500,000	1,000,000	1,000,000	1,000,000	-	5,000,000	
Other Professional Svcs	_	-	-	-	-	-	-	_	
Other Misc Expenses	_	_	-	-	_	-	-	_	
Total Cost	\$ -	\$ 500,000	\$ 1,500,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ -	\$ 5,000,000	
Annual O&M		•	•	•	•	•	•		

Review and Comments:

Annual operating and maintenance costs are included in the City's annual operating budget.

FY2024-25 Locations: Sixth Street - Euclid Avenue to San Antonio Avenue; Geyer Court - Euclid Avenue to end; G Street - Sultana Avenue to Grove Avenue and other locations associated with the Annual Maintenance Slurry Seal, Cape Seal and CDBG Pavement Management Rehabilitation Project.

Annual Maintenance Slurry Seal, Cape Seal and Pavement Management Rehabilitation Project



		7 (3.0)						
	ual Maintenance Slurry Seal, C abilitation Project	Cape Seal and Paver	ment Management	Dept. Responsibl Project Manage		ng Deposits, Gr	ants and Projects CIP Category:	Streets
	ous Locations Bounded by G S Grove Avenue	Street, Cypress Aven	ue, Francis Street	1 -	D: See comments		DIF Project No: Estimated End Date:	N/A
Description of Im					s: New Project		Total Cost:	\$ 9,529,000
curb and gutte	s include slurry seal application reconstruction, thermoplast ck seal application, crack reparatement.	tic striping, markir	ng removal and	Essential (Sta	rt within 1 year) tart within 1 to 3 ye art within 3 to 5 yea	ears)	s Project Funding Su Dutside Agency? Yes (provide detail No	
The existing pave between "fair" to '	significance of Improvement: ement conditions of the slurry good." These surface treatmer need for more costly pavement ement Program.	seal and cape seants will sustain the pa	avement condition	Invest in the City's Facilities)			dential Neighborhoods wer, Parks, Storm Drai	ns, and Public
E: 137	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	-

Fiscal Year	FY 2023	-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Т	tal Cost
riscai feai	Currer	nt	Adopted			Recommended	•	•] 10	tai Cost
Fund:			•	2010-C.	D.B.G. and 2210-N	leasure I				
Architect & Eng Svcs		-	-	-	-	-	-	-		-
Land Purchases		-	-	-	-	-	-	-		-
Construction Contracts		-	1,203,770	950,000	950,000	950,000	950,000	-		5,003,770
Other Professional Svcs		-	-	-	-	-	-	-		-
Other Misc Expenses		-	-	-	-	-	-	-		-
Fund:			2	530-Gas Tax and	2531-Road Maint &	& Rehab Acct (SB	1)			
Architect & Eng Svcs		-	-	-	-	-	-	-		-
Land Purchases		-	-	-	-	-	-	-		-
Construction Contracts		-	847,230	907,000	907,000	907,000	907,000	-		4,475,230
Other Professional Svcs		-	10,000	10,000	10,000	10,000	10,000	-		50,000
Other Misc Expenses		-	-	-	-	-	-	-		-
Total Cost	\$	-	\$ 2,061,000	\$ 1,867,000	\$ 1,867,000	\$ 1,867,000	\$ 1,867,000	\$ -	\$	9,529,000
Annual O&M			•	•	•	•	•	•		

Review and Comments:

GR_ST2502 Fund 2010 C.D.B.G.: \$553,770 for FY2024-25; \$300,000 each fiscal year thereafter

ST2502 Fund 2210 Measure I: \$650,000 each fiscal year; ST2502 Fund 2530 Gas Tax: \$342,000 each fiscal year

ST2502 Fund 2531 Road Maint & Rehab Acct (SB 1): \$515,230 for FY2024-25; \$575,000 each fiscal year thereafter

Annual operating and maintenance costs are included in the City's annual operating budget.

Archibald Avenue Pavement Rehabilitation



Project Title: Archibald Avenu	ie Pavement Rehal	bilitation		Dept. Responsible	e: ENG012-Engin	eering Deposits	s, Grants and Projects	
				Project Manage	r: Tricia Maruki		CIP Category	: Streets
Location: Archibald Avenu	ue Various Location	is		Project II	D: ST2503		DIF Project No	: N/A
(See review and	I comments include	d below)		Project Start Date	e: 7/1/2024		Estimated End Date	: 6/30/2029
Description of Improvement	<u>s:</u>			Project Status	s: New Project		Total Cost	t: \$ 4,200,000
Rehabilitation of the pavemen	t on Archibald Aver	nue with an asphalt	rubberized overlay	Project Priority W	ithin CIP Categor	ry	Is Project Funding S	ubject to Award by
and concrete pavement. Cor			cess ramps, traffic	Essential (Sta	rt within 1 year)		Outside Agency?	
signage, striping and related in	mprovements as ne	eded.		□ Necessary (St	art within 1 to 3 ye	ears)	☐ Yes (provide deta	ails in comments)
				☐ Desirable (Sta	rt within 3 to 5 year	ars)	✓ No	
				City Council Goal	s & Objectives:			
				Invest in the City's	Infrastructure (Wa	ater, Streets, Se	ewer, Parks, Storm Dra	ains, and Public
Justification or Significance	of Improvement:			Facilities)				
The existing pavement conditi	on at this location a	and the desire to ex	tend the useful life					
of this pavement justify this	s improvement. Ti	his is part of the	City's Pavement					
Management Program.								
	EV 2022 24	EV 2024 25	EV 2025 26	EV 2026 27	EV 2027 20	EV 2029 20	Outor Voore	Т

Fiscal Year	FY 2	2023-24	FY:	2024-25	FY 2025	5-26	FY 2026	6-27	FY 2027-28	F	Y 2028-29	Outer	Years	I т.	otal Cost
riscai feai	Cı	ırrent	Ac	dopted					Recommende	d		•		1 ''	Diai Cost
Fund:							2210-Mea	sure I							
Architect & Eng Svcs		-		-		-		-	-		-		-		-
Land Purchases		-		-		-		-	-		-		-		-
Construction Contracts		-		3,180,000	59	95,000		-	-		395,000		-		4,170,000
Other Professional Svcs		-		20,000		5,000		-	-		5,000		-		30,000
Other Misc Expenses		-		-		-		-	-		-		-		-
Total Cost	\$	-	\$	3,200,000	\$ 60	00,000	\$	-	\$ -	\$	400,000	\$	-	\$	4,200,000
Annual O&M															

Review and Comments:

Annual operating and maintenance costs are included in the City's annual operating budget.

FY2024-25 \$1,400,000: Riverside Drive to Schaefer Avenue

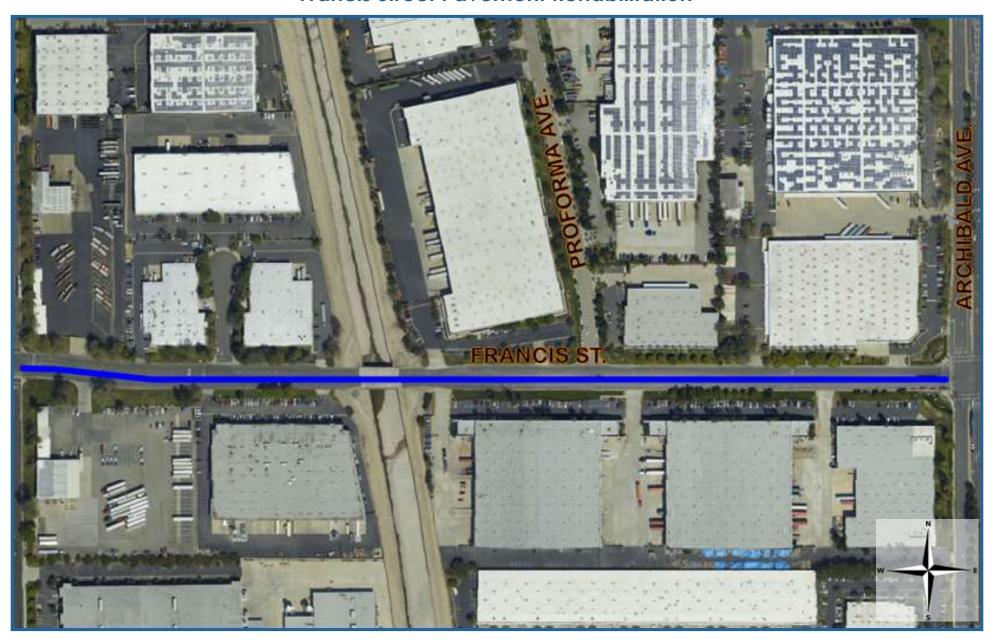
FY2024-25 \$1,300,000: Inland Empire Boulevard to Interstate-10 Freeway

FY2024-25 \$500,000: East side from Victoria Street to Eucalyptus Avenue

FY2025-26 \$600,000: Schaefer Avenue to Eucalyptus Avenue

FY2028-29 \$400,000: Philadelphia Street to SR-60 Freeway

Francis Street Pavement Rehabilitation



Project Title: Francis Street F	Pavement Rehabilita	ation		Dept. Responsible: ENG012-Engineering Deposits, Grants and Projects					
				Project Manage	er: Tricia Maruki		CIP Category	: Streets	
Location: Francis Street \	Various Locations			Project I	D : ST2504		DIF Project No	: N/A	
(See review an	d comments include	ed below)		Project Start Dat	te: 7/1/2024		Estimated End Date	: 6/30/2029	
Description of Improvemen	ts:			Project Statu	s: New Project		Total Cost: \$ 2,950		
Rehabilitation of the paveme	nt on Francis Stree	et with an asphalt r	ubberized overlay.	Project Priority V	Vithin CIP Catego	ory <u>I</u>	Is Project Funding Subject to Aw		
Construction of missing curb,	gutter, access ramp	ps, traffic signage, s	striping and related	Essential (Statement)	art within 1 year)	<u>_</u>	Outside Agency?		
improvements as needed.				☐ Necessary (S	Start within 1 to 3 y	ears)	Yes (provide deta	ils in comments)	
				☐ Desirable (St	art within 3 to 5 ye	ars) I	☑ No	,	
				City Council Goa		,			
				Invest in the City's	Infrastructure (W	ater, Streets, Se	wer, Parks, Storm Dra	ains, and Public	
Justification or Significance	e of Improvement:			Facilities)	•				
The existing pavement condit		and the desire to ex	tend the useful life	,					
of this pavement justify thi									
Management Program.									
Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost	
i iscai i eai	Current	Adopted			Recommended			Total Cost	
Fund:			2531-Roa	d Maint & Rehab A	Acct (SB 1)				
Architect & Eng Svcs	-	-	-	-	-	-	-	-	
Land Purchases	-	-	-	-	-	-	-	-	
Construction Contracts	-	745,000	-	-	-	-	-	745,000	
Other Professional Svcs	-	5,000	-	-	-	_	-	5,000	
Other Misc Expenses	-	-	-	-	-	-	-	-	
Fund:				2210-Measure I	•	•	•	1	
Architect & Eng Svcs	-	-	-	-	_	-	-	-	
Land Purchases	_	_	_	-	_	_	<u>-</u>	-	
Construction Contracts	-	-	-	1,390,000	-	795,0	- 00	2,185,000	
Other Professional Svcs	-	-	-	10,000	_	5,0	00 -	15,000	
Other Misc Expenses	-	_	-	-	_	_	_	· -	
Total Cost	\$ -	\$ 750,000	\$ -	\$ 1,400,000	\$ -	\$ 800,0	00 \$ -	\$ 2,950,000	
Annual O&M		•	•	•	•				
Review and Comments:	•							•	

Annual operating and maintenance costs are included in the City's annual operating budget.

FY2024-25 \$750,000 2531-Road Maint & Rehab Acct (SB 1): Hellman Avenue to Archibald Avenue

FY2026-27 \$1,400,000 2210-Measure I: \$700,000 for Benson Avenue to Mountain Avenue and \$700,000 for Milliken Avenue to Rochester Avenue

FY2028-29 \$800,000 2210-Measure I: Carlos Avenue to Archibald Avenue

Geyer Court Street Improvements Project



Project Manager: Tricia Maruki CIP Category: Streets Project No. N/A	Project Title: Geyer Court Stre	et Improvements F	Project		Dept. Responsible: ENG012-Engineering Deposits, Grants and Projects						
Project Start Date: 7/1/2024 Description of Improvements: Construction of missing curb, gutter, sidewalk and street lights, rehabilitation of the pavement and reconstruction of storm drain on Geyer Court from Euclid Avenue to the cul-de-sac end. Description of Improvements: Construction of missing curb, gutter, sidewalk and street lights, rehabilitation of the pavement and reconstruction of storm drain on Geyer Court from Euclid Avenue to the cul-de-sac end. Description of Improvement is part of the City's Pavement Management Program. Project Start Date: 7/1/2024 Project Status: New Project Description Of Light Project Funding Subject to Award by Outside Agency? Necessary (Start within 1 to 3 years) City Council Goals & Objectives: Focus Resources in Ontario's Commercial and Residential Neighborhoods Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains, and Public Facilities) Fiscal Year Project Status: New Project Total Cost: 720,000 Dutside Agency? Yes (provide details in comments) Outside Agency? Yes (provide details in comments) Project Status: New Project Total Cost: 5720,000 Project Status: New Project Project Status: New Project Project Status: New Project Froject Status: New Project Project Status: New Project Total Cost: 5720,000 Project Status: New Project Total Cost: 5720,000 Project Status: New Project Project Status: New Project Project Status: New Project Project Status: New Project Total Cost: 5720,000 Project Status: New Project Proje					Project Manag	er: Tricia Maruki		CIF	Category:	Streets	
Description of Improvements: Construction of missing curb, gutter, sidewalk and street lights, rehabilitation of the pavement and reconstruction of storm drain on Geyer Court from Euclid Avenue to the cul-de-sac end. Project Status: New Project Project Priority Within CIP Category Necessary (Start within 1 to 3 years) Desirable (Start within 1 to 3 years) Desirable (Start within 1 to 3 years) Desirable (Start within 3 to 5 years) Desirable (Start within 3 to 5 years) No City Council Goals & Objectives: This project will construct the missing ultimate improvements along the west/south side of the street and rehabilitation of the pavement is part of the City's Pavement Management Program. Fiscal Year Project Status: New Project Status: New Project Total Cost: \$ 720,000 Substification of the Project Funding Subject to Award by Outside Agency? Sesential (Start within 1 to 3 years) No City Council Goals & Objectives: Focus Resources in Ontario's Commercial and Residential Neighborhoods Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains, and Public Facilities) Fiscal Year FY 2023-24 FY 2024-25 FY 2025-26 FY 2026-27 FY 2027-28 FY 2028-29 Outer Years Total Cost	Location: Euclid Avenue to	End of Geyer Cou	ırt Cul-de-sac		Project	ID: ST2505		DIF Project No: N/A			
Construction of missing curb, gutter, sidewalk and street lights, rehabilitation of the pavement and reconstruction of storm drain on Geyer Court from Euclid Avenue to the pavement and reconstruction of storm drain on Geyer Court from Euclid Avenue to the pavement and reconstruction of storm drain on Geyer Court from Euclid Avenue to the pavement is part of the Street and rehabilitation of the pavement is part of the City's Pavement Management Program. Fiscal Year FY 2023-24 FY 2024-25 FY 2025-26 FY 2026-27 FY 2027-28 FY 2028-29 Outer Years Total Cost					Project Start Da	te: 7/1/2024		Estimated	d End Date:	6/30/202	25
pavement and reconstruction of storm drain on Geyer Court from Euclid Avenue to the cul-de-sac end. Sesential (Start within 1 year) Necessary (Start within 1 to 3 years) Yes (provide details in comments)	Description of Improvements	<u>s:</u>			Project Statu	us: New Project		Total Cost: \$ 720,00			
Cul-de-sac end. Necessary (Start within 1 to 3 years) Yes (provide details in comments)	Construction of missing curb,	gutter, sidewalk a	and street lights, re	ehabilitation of the	Project Priority V	Vithin CIP Catego	<u>ry</u>	s Project I	Funding Su	bject to	Award by
Desirable (Start within 1 to 3 years) No Desirable (Start within 3 to 5 years) No No	·	of storm drain on G	Seyer Court from Eu	uclid Avenue to the	Essential (St	art within 1 year)	<u> </u>	Outside A	gency?		
Sustification or Significance of Improvement: This project will construct the missing ultimate improvements along the west/south side of the street and rehabilitation of the pavement is part of the City's Pavement Management Program. FY 2023-24 FY 2024-25 FY 2025-26 FY 2026-27 FY 2027-28 FY 2028-29 Outer Years Total Cost Current Adopted Adopted Adopted Total Cost City Council Goals & Objectives:	cul-de-sac end.				☐ Necessary (S	Start within 1 to 3 y	ears)	☐ Yes (p	rovide detai	ls in com	ments)
Justification or Significance of Improvement: This project will construct the missing ultimate improvements along the west/south side of the street and rehabilitation of the pavement is part of the City's Pavement Management Program. Fiscal Year Focus Resources in Ontario's Commercial and Residential Neighborhoods Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains, and Public Facilities) Fiscal Year Focus Resources in Ontario's Commercial and Residential Neighborhoods Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains, and Public Facilities) Focus Resources in Ontario's Commercial and Residential Neighborhoods Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains, and Public Facilities) Fiscal Year Fiscal Year FY 2023-24 FY 2024-25 FY 2025-26 FY 2026-27 FY 2027-28 FY 2028-29 Outer Years Total Cost					☐ Desirable (St	art within 3 to 5 ye	ars)	☑ No			
This project will construct the missing ultimate improvements along the west/south side of the street and rehabilitation of the pavement is part of the City's Pavement Management Program. Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains, and Public Facilities)					City Council Goa	als & Objectives:					
	This project will construct the n of the street and rehabilitation Management Program.	nissing ultimate impon of the pavement	ent is part of the	city's Pavement	Invest in the City's Facilities)	s Infrastructure (Wa	ater, Streets, Se	wer, Parks	, Storm Drai		
	F. m.d.	Current	Adopted		2240 Magazira I	Recommended					
			I	I	2210-Measure I	I	1				
Architect & Eng Svcs Land Purchases	•	-	-	-	-	-	1	·	-		-
		-	700 000	-	-	-	1	·	-		700 000
	•	-	· ·	_	-	-	1		-		700,000
		-	20,000	_	-	_]		-		20,000
Other Misc Expenses -	•	- •	¢ 720,000	-	- ¢	- •	•	• •	-	¢	720,000
Annual O&M		φ -	φ 120,000		- Ψ		Ψ .	. Тъ	-	P	120,000

Review and Comments:

Annual operating and maintenance costs are included in the City's annual operating budget.

Hellman Avenue Pavement Rehabilitation



Project Title: Hellman Avenue	Pavement Rehabil	itation		Dept. Responsible: ENG012-Engineering Deposits, Grants and Projects					
				Project Manage	er: Tricia Maruki		C	CIP Category:	Streets
Location: Hellman Avenue	from Mission Boule	evard to Francis St	reet	Project I	D : ST2506		DII	F Project No:	N/A
				Project Start Dat	te: 7/1/2024		Estimat	ed End Date:	6/30/2025
Description of Improvement	<u>s:</u>			Project Statu			Total Cost:	\$ 600,000	
Rehabilitation of the pavemen	t on Hellman Aven	ue from Mission Bo	oulevard to Francis	Project Priority V	Vithin CIP Catego	s Projec	t Funding Su	bject to Award by	
Street with an asphalt rubberiz	•	U	, 0	Essential (Sta					
ramps, traffic signage, striping	and related improv	ements as needed.		☐ Necessary (Start within 1 to 3 years) ☐ Yes (provide details in co					
				☐ Desirable (St	art within 3 to 5 yea	ars) [✓ No		,
				City Council Goa	ls & Objectives:				
				Invest in the City's	Infrastructure (Wa	iter, Streets, Sev	wer, Parl	ks, Storm Draiı	ns, and Public
Justification or Significance	of Improvement:	Facilities)							
The existing pavement conditi	on at this location a	this location and the desire to extend the useful life							
of this pavement justify this	s improvement. Th	nis is part of the	City's Pavement	t					
Management Program.									
	_								
Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	0	uter Years	Total Cost
1 13001 1 001	Current	Adopted			Recommended				10101 0031
Fund:				2210-Measure I					
Architect & Eng Svcs	-	-	-	-	-	-		-	-
Land Purchases	-	-	-	-	-	-		-	-
Construction Contracts	- 595,000							-	595,000
Other Professional Svcs	-	- 5,000						-	5,000
Other Misc Expenses	-	-	-	-	-	-		-	-
Total Cost	\$ -	\$ 600,000	\$ -	\$ -	\$ -	\$ -	\$	-	\$ 600,000
Annual O&M									

Review and Comments:

Annual operating and maintenance costs are included in the City's annual operating budget.

Philadelphia Street Pavement Rehabilitation

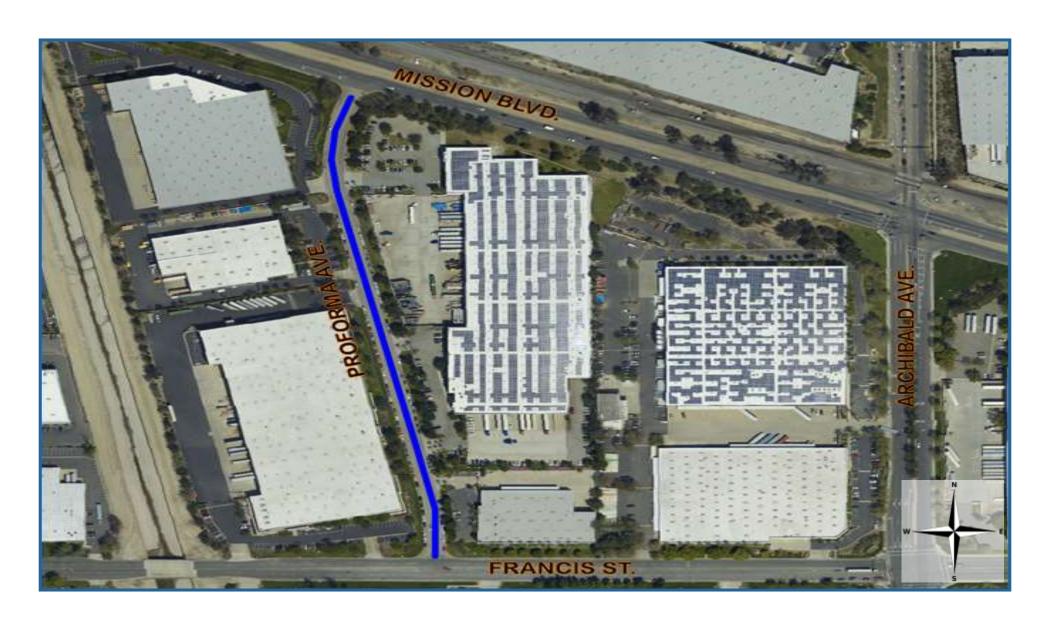


Project Title: Philadelphia S	treet Pavement Re	habilitation		Dept. Responsible: ENG012-Engineering Deposits, Grants and Projects					
				Project Manage	er: Tricia Maruki		CIP Category	: Streets	
	treet various location			Project I	D : ST2507		DIF Project No	: N/A	
(See review a	nd comments includ	led below)		Project Start Da	te: 7/1/2024		Estimated End Date	: 6/30/2027	
Description of Improvemen	nts:			Project Statu	s: New Project		Total Cost	: \$ 1,850,000	
Rehabilitation of the pavement					ubject to Award by				
Boulevard with an asphalt				Essential (Sta	art within 1 year)	<u> </u>	Outside Agency?		
access ramps, traffic signage	e, striping and relate	ed improvements as	needed.	☐ Necessary (S	start within 1 to 3 y	ears)	☐ Yes (provide deta	ils in comments)	
				☐ Desirable (St	art within 3 to 5 ye	ars)	✓ No		
				City Council Goa	Is & Objectives:				
				Invest in the City's	Infrastructure (W	ater, Streets, Se	wer, Parks, Storm Dra	ains, and Public	
Justification or Significand	e of Improvement	<u>:</u>		Facilities)					
The existing pavement cond									
of this pavement justify the	nis improvement.	This is part of the	City's Pavement	t					
Management Program.									
Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost	
	Current	Adopted			Recommended			Total Gost	
Fund:				2210-Measure I					
Architect & Eng Svcs	-	-	-	-	-	-		-	
Land Purchases	-	-	-	-	-	-		-	
Construction Contracts	-	1,145,000	-	-	-	-		1,145,000	
Other Professional Svcs	-	5,000	-	-	-	-		5,000	
Other Misc Expenses	-	-	-	-	-	-			
Fund:			2531-Roa	d Maint & Rehab	Acct (SB 1)				
Architect & Eng Svcs	-	-	-	-	-	-		-	
Land Purchases	-	-	-	-	-			-	
Construction Contracts	-	-	-	695,000	-		- -	695,000	
Other Professional Svcs	-	-	-	5,000	-		- -	5,000	
Other Misc Expenses	-	-	-	-	-			-	
Total Cost	\$ -	\$ 1,150,000	\$ -	\$ 700,000	\$ -	\$.	- \$ -	\$ 1,850,000	
Annual O&M		•	•	•	•	•	•		
Review and Comments:	•							•	
Annual operating and mainte									

FY2024-25 \$1,150,000 2210-Measure I: Haven Avenue to Mission Boulevard

FY2026-27 \$700,000 2531-Road Maint & Rehab Acct (SB 1): Benson Avenue to Mountain Avenue

Proforma Avenue Pavement Rehabilitation



Project Title: Proforma Aven		Dept. Responsible: ENG012-Engineering Deposits, Grants and Projects							
				Project Manage	er: Tricia Maruki		С	IP Category:	Streets
Location: Proforma Aven	ue from Mission Bou	ulevard to Francis S	Street	Project I	ID: ST2508		DIF	F Project No:	N/A
				Project Start Da	te: 7/1/2024		Estimate	ed End Date:	6/30/2025
Description of Improvemen	ts:			Project Statu	us: New Project			Total Cost:	\$ 400,000
Rehabilitation of the pavemer	nt on Proforma Aver	nue from Mission Bo	oulevard to Francis	Project Priority V	Vithin CIP Catego	ory I	s Projec	t Funding Su	bject to Award by
Street with an asphalt rubber	•	0	, 0 ,	Essential (Start within 1 year) Outside Agency?					
ramps, traffic signage, striping	g and related improv	ements as needed.	•	☐ Necessary (S	Start within 1 to 3 y	ears)	Yes	(provide detail	s in comments)
				1	art within 3 to 5 ve		☑ No		,
				City Council Goa	ls & Objectives:				
				Invest in the City's	Infrastructure (W	ater, Streets, Se	wer, Park	ks, Storm Drai	ns, and Public
Justification or Significance	of Improvement:			Facilities)	,				
The existing pavement condit	ion at this location a	and the desire to ex	tend the useful life						
of this pavement justify thi	is improvement. T	his is part of the	City's Pavement	t					
Management Program.									
Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Or	uter Years	Total Cost
1100011001	Current	Adopted			Recommended				10101 0001
Fund:				2210-Measure I					I
Architect & Eng Svcs	-	-	-	-	-	-		-	<u>-</u>
Land Purchases	-	-	-	-	-	-		-	-
Construction Contracts	-	395,000	-	-	-	-		-	395,000
Other Professional Svcs	-	5,000	-	-	-	_		-	5,000
Other Misc Expenses	-	_	-	-	_	_		_	-
Total Cost	\$ -	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$	-	\$ 400,000
Annual O&M		•		•	•	•			

Review and Comments:

Annual operating and maintenance costs are included in the City's annual operating budget.

Sixth Street Pavement Rehabilitation



Project Title: Sixth Street Pa	vement Rehabilitation	on		Dept. Responsib	le: ENG012-Engin	eering Deposits	s, Grants and Projects			
				Project Manag	er: Tricia Maruki		CIP Category	: Streets		
Location: Sixth Street from	m Mountain Avenue	to Euclid Avenue		Project	ID: ST2509		DIF Project No	: N/A		
				Project Start Da	te: 7/1/2024		Estimated End Date	: 6/30/2025		
Description of Improvemen	ts:			Project Statu	us: New Project		Total Cost	: \$ 1,000,000		
Rehabilitation of the pavemer	nt on Sixth Street fro	om Mountain Avenu	e to Euclid Avenue	Project Priority V	Vithin CIP Catego	ry	Is Project Funding S	ubject to Award by		
with an asphalt rubberized o				Essential (Statement)	art within 1 year)		Outside Agency?			
gutter, access ramps, traffic s	signage, striping and	I related improveme	nts as needed.	☐ Necessary (S	Start within 1 to 3 ye	ears)	☐ Yes (provide deta	ils in comments)		
				☐ Desirable (St	art within 3 to 5 year	ars)	☑ No	,		
				City Council Goa	als & Objectives:					
				Invest in the City's	s Infrastructure (Wa	ater, Streets, Se	ewer, Parks, Storm Dra	ins, and Public		
Justification or Significance	e of Improvement:			Facilities)	`					
of this pavement justify th Management Program.	is improvement. I	nis is part of the	City's Favement							
Figure Vers	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-2	9 Outer Years	Total Coat		
Fiscal Year	Current	Adopted			Recommended	•	•	Total Cost		
Fund:			•	2210-Measure I						
Architect & Eng Svcs	-	-	-	-	-			1 -		
Land Purchases	-	_	-	_	-			_		
Construction Contracts	-	995,000	-	-	-		- -	995,000		
Other Professional Svcs	_	5,000	-	-	-			5,000		
Other Misc Expenses	-	_	-	_	-			_		
Total Cost	\$ -	\$ 1,000,000	\$ -	\$ -	\$ -	\$	- \$ -	\$ 1,000,000		
Annual O&M										

Review and Comments:

Baker Avenue Pavement Rehabilitation



Project Title: Baker Avenue F	Pavement Rehabilit	ation		Dept. Responsible: ENG012-Engineering Deposits, Grants and Projects					
				Project Manag	er: Tricia Maruki		С	IP Category:	Streets
Location: Baker Avenue f	rom Sixth Street to	Fourth Street		Project	ID: ST		DIF	F Project No:	N/A
				Project Start Da	te: 7/1/2025		Estimate	ed End Date:	6/30/2026
Description of Improvement	s:			Project Statu	us: Future			Total Cost:	\$ 750,000
Rehabilitation of the pavemer	it on Baker Avenue	from Sixth Street to	Fourth Street with	Project Priority V	Vithin CIP Catego	ory I	s Projec	t Funding Su	bject to Award by
an asphalt rubberized overla	•	•	ter, access ramps,	Essential (St	art within 1 year)	<u> </u>	<u> Dutside /</u>	Agency?	
traffic signage, striping and re	lated improvements	s as needed.		☑ Necessary (S)	Start within 1 to 3 y	ears)	Yes	(provide detail	s in comments)
				I	art within 3 to 5 ye		☑ No		•
				City Council Goa	Is & Objectives:				
				Invest in the City's	s Infrastructure (W	ater, Streets, Se	wer, Park	ks, Storm Drai	ns, and Public
Justification or Significance	of Improvement:			Facilities)					
The existing pavement condit	ion at this location	and the desire to ex	xtend the useful life						
of this pavement justify thi	e City's Pavement								
Management Program.									
Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29) 0	uter Years	Total Cost
1100011001	Current	Adopted			Recommended				
Fund:				2210-Measure I					
Architect & Eng Svcs	-	-	-	-	-	-		-	-
Land Purchases	-	-	-	-	-	-	.	-	-
Construction Contracts	-	- 745,000							745,000
Other Professional Svcs	-	-	5,000	-	_	-	.	-	5,000
Other Misc Expenses	-	_	_	-	_	-		_	-
Total Cost	\$ -	\$ -	\$ 750,000	\$ -	\$ -	\$.	- \$	-	\$ 750,000
Annual O&M		, , , , , , , , , , , , , , , , , , ,							

Review and Comments:

Corona Avenue Pavement Rehabilitation



Project Title: Corona Avenu	e Pavement Rehahil	litation		Dept. Responsible: ENG012-Engineering Deposits, Grants and Projects					
Froject Title.	c i avement i tenabil	itation			er: Tricia Maruki	lecting Deposits		IP Category:	Stroots
Leastion: Corona Avenu	e from Fourth Street	to Eifth Stroot		Project Mariag					
<u>Location:</u> Corona Avenu	e nom Fourth Sheet	to Filli Street						Project No:	
	_			Project Start Da			Estimate	ed End Date:	
Description of Improvemen				Project Statu				Total Cost:	
Rehabilitation of the pavem					<u> Vithin CIP Catego</u>				bject to Award by
with an asphalt rubberized of	•	0 , 0	tter, access ramps,		art within 1 year)	<u> </u>	Outside A	Agency?	
traffic signage, striping and r	elated improvements	s as needed.		Necessary (S	Start within 1 to 3 y			provide detail	s in comments)
				☐ Desirable (St	art within 3 to 5 ye	ars)	✓ No		
				City Council Goa	als & Objectives:				
				Invest in the City's	s Infrastructure (Wa	ater, Streets, Se	wer, Park	s, Storm Drai	ns, and Public
Justification or Significand	e of Improvement:			Facilities)	•				
The existing pavement cond	ition at this location	and the desire to ex	xtend the useful life						
of this pavement justify th									
Management Program.	-								
Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Ot	uter Years	Total Cost
riscai fear	Current	Adopted		•	Recommended	•	•		Total Cost
Fund:		•	2531-Roa	d Maint & Rehab	Acct (SB 1)				
Architect & Eng Svcs	-	-	-	-	-	-		-	-
Land Purchases	_	_	-	_	_	_		-	_
Construction Contracts	- 595.000						-	595,000	
Other Professional Svcs	5,000						_	5,000	
Other Misc Expenses	_	_		_	_	_		_	-
Total Cost	\$ -	\$ -	\$ 600,000	\$ -	\$ -	\$ -	S	-	\$ 600,000
Annual O&M	*	1 '	1	1 *	1 '	1 '	_		, :::,•••
	1								

Review and Comments:

Fifth Street Pavement Rehabilitation



Project Title: Fifth Street Pa	vement Rehabilitation	n		Dept. Responsible: ENG012-Engineering Deposits, Grants and Projects						
				Project Manag	er: Tricia Maruki		CIP	Category:	Streets	
Location: Fifth Street fro	m El Dorado Avenue	e to Baker Avenue		Project	ID: ST		DIF I	Project No:	N/A	
				Project Start Da	te: 7/1/2025		Estimated	I End Date:	6/30/2026	
Description of Improvemen	nts:			Project State	us: Future		•	Total Cost:	\$ 500,000	
Rehabilitation of the paveme	ent on Fifth Street fro	m El Dorado Avenu	ue to Baker Avenue	Project Priority V	Within CIP Catego	ry <u>I</u>	s Project F	Funding Su	bject to Award by	
with an asphalt rubberized o	verlay. Construction	of missing curb, gu	tter, access ramps,	Essential (St	art within 1 year)		Outside Ag	ency?		
traffic signage, striping and r	elated improvement	s as needed.		1	Start within 1 to 3 ve	ears)	Yes (p	rovide detai	ils in comments)	
				, ,	tart within 3 to 5 year	, I	 ☑ No ¨		,	
					als & Objectives:					
					s Infrastructure (Wa	ater. Streets. Se	wer. Parks.	. Storm Dra	ins. and Public	
Justification or Significand	e of Improvement:			Facilities)	(,,	,	,	,	
The existing pavement cond		and the desire to ex	xtend the useful life	,						
<u> </u>	t justify this improvement. This is part of the City's Pavement									
Management Program.										
	EV 2002 24	EV 2024 25	EV 2005 00	EV 0000 07	EV 2027 22	EV 2000 20	2 04	V	<u>1</u>	
Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Out	er Years	Total Cost	
	Current	Adopted			Recommended					
Fund:		1	T	2210-Measure I	1	T			1	
Architect & Eng Svcs	-	-	-	-	-	-	-	-	-	
Land Purchases	-	-	-	-	-	-	-	-	-	
Construction Contracts	-	-	495,000	-	-	-	.	-	495,000	
Other Professional Svcs	-	-	5,000	-	-	-	-	-	5,000	
Other Misc Expenses	-				-		<u> </u>	<u>-</u>		
Total Cost	\$ -	\$ -	\$ 500,000	\$ -	\$ -	\$ -	- \$	-	\$ 500,000	
Annual O&M		- Φ - Φ - Φ - Ψ								

Review and Comments:

Fourth Street Pavement Rehabilitation



Project Title: Fourth Street F	Pavement Rehabilita	ation		Dept. Responsible: ENG012-Engineering Deposits, Grants and Projects						
				Project Manage	er: Tricia Maruki		CI	P Category:	Streets	
Location: Fourth Street V	/arious Locations			Project I	I D: ST2414		DIF	Project No:	N/A	
(See review an	d comments includ	ed below)		Project Start Da	te: 7/1/2025		Estimate	d End Date:	6/30/2028	
Description of Improvemen	ıts:			Project Statu	us: Future			Total Cost:	\$ 3,275,000	
Rehabilitation of the paveme	ent on Fourth Stre	et with an asphalt	rubberized overlay.	Project Priority V	Vithin CIP Catego	ry	Is Project	Funding Su	bject to Award by	
Construction of missing curb	, gutter, access ran	nps, traffic signage,	striping and related	Essential (Sta	art within 1 year)		Outside A	gency?		
improvements as needed.				✓ Necessary (S	Start within 1 to 3 ye	ears)	☐ Yes (provide detai	ls in comments)	
				☐ Desirable (St	art within 3 to 5 yea	ars) ์	☑ No "	•	,	
				City Council Goa		,				
				Invest in the City's	Infrastructure (Wa	iter, Streets, Se	ewer, Park	s, Storm Dra	ins, and Public	
Justification or Significanc	e of Improvement			Facilities)	•					
The existing pavement condi	tion at this location	and the desire to e	xtend the useful life							
of this pavement justify th	is improvement. ⁻	This is part of the	e City's Pavement	t						
Management Program.										
Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-2	9 Ou	iter Years	Total Cost	
i iscai i eai	Current	Adopted			Recommended		•		Total Cost	
Fund:				2210-Measure I						
Architect & Eng Svcs	-	-	-	-	-		-	-	-	
Land Purchases	-	-	-	_	-		-	-	-	
Construction Contracts	-	-	-	1,665,000	-		-	-	1,665,000	
Other Professional Svcs	-	-	-	10,000	-		-	-	10,000	
Other Misc Expenses	-	-	-	_	-		-	-	-	
Fund:		•	2531-Roa	d Maint & Rehab	Acct (SB 1)	•	•			
Architect & Eng Svcs	-	-	-	-	-		-	-	-	
Land Purchases	-	-	_	-	_		-	-	_	
Construction Contracts	_	_	795,000	-	795,000		-	-	1,590,000	
Other Professional Svcs	_	_	5,000	-	5,000		-	-	10,000	
Other Misc Expenses	_	_		_			-	-	· -	
Total Cost	\$ -	\$ -	\$ 800,000	\$ 1,675,000	\$ 800,000	\$	- \$	-	\$ 3,275,000	
Annual O&M										

Review and Comments:

ST2414: I-10 Freeway to Vineyard Avenue - 2531-Road Maint & Rehab Acct (SB 1) FY2023-24: \$675,000 Project deferred; rebudget in FY 2025-26

ST2414 FY2025-26 \$800,000 2531-Road Maint & Rehab Acct (SB 1): El Dorado Avenue to Vineyard Avenue

FY2026-27 \$1,000,000 2210-Measure I: Etiwanda Avenue to Wineville Avenue

FY2026-27 \$675,000 2210-Measure I: Archibald Avenue to Haven Avenue

FY2027-28 \$800,000 2531-Road Maint & Rehab Acct (SB 1): Benson Avenue to Mountain Avenue

Grove Avenue Corridor Street Improvements - Design Phase



	0 1 0 1 1		Diverse		- FN0040 For with			and Davis at		
Project Title: Grove Avenue	Corridor Street Impr	ovements - Design	Phase		le: ENG012-Engin	eering Deposits			.	
				1 1 1	er: Jay Bautista			IP Category:		
<u> =ooutioni</u>	Various Locations	d b alassa		Project				Project No:		
`	nd comments include	d below)		Project Start Da			Estimate	ed End Date:		
Description of Improvemer				Project Statu				Total Cost:	* -,,	
Design of the widening of		Fourth Street to S	State Street/Airport	Project Priority V	Vithin CIP Catego	<u>ry</u>	Is Project	<u>t Funding Su</u>	bject to Award by	
Drive from four lanes to six la	anes.			☐ Essential (St	art within 1 year)		Outside A	Agency?		
				Necessary (S	Start within 1 to 3 ye	ears)	☐ Yes (provide detai	ls in comments)	
				☐ Desirable (St	art within 3 to 5 yes	ars)	✓ No	••	,	
				City Council Goa	als & Objectives:					
				Focus Resources in Ontario's Commercial and Residential Neighborhoods						
Justification or Significand	e of Improvement:			l ocus resources	in Ontario's Comin	icidiai and ixesi	dential Ne	signibornoods		
Widening of Grove Avenue v	ue to buildout of the	Invest in the City's	s Infrastructure (Wa	ater, Streets, Se	ewer, Park	s, Storm Drai	ns, and Public			
City and Ontario Internationa				Facilities)	•					
Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	9 O	uter Years	Total Cost	
1 ISCAI I CAI	Current	Adopted			Recommended				Total Gost	
Fund:			40	10 - Capital Proje	cts					
Architect & Eng Svcs	-	-	3,000,000	-	-		-	-	3,000,000	
Land Purchases	-	-	-	-	-		-	-	-	
Construction Contracts	-	-	-	-	-		-	-	-	
Other Professional Svcs	-	-		-	-	-				
Other Misc Expenses	_	_	_	_	_		-	-	_	
Total Cost	\$ -	\$ -	\$ 3,000,000	\$ -	\$ -	\$	- \$	-	\$ 3,000,000	

Review and Comments:

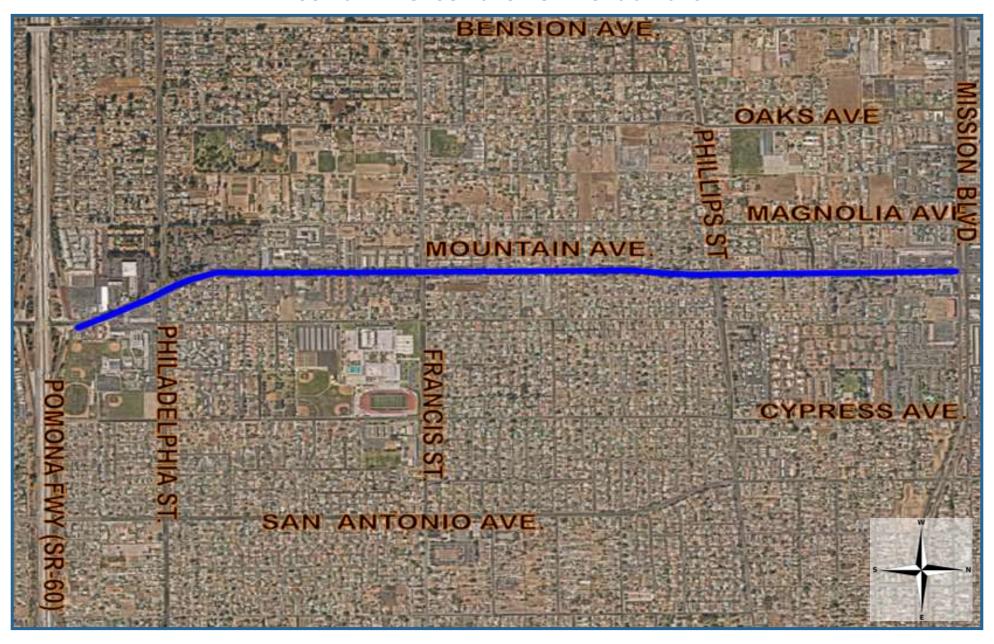
Annual O&M

Annual operating and maintenance costs are included in the City's annual operating budget.

Right of way and construction costs are estimated at \$40,000,000. Construction would not start for at least 5 years. Subject to funding availability.

Project was formerly grouped with the I-10 and Grove Avenue Interchange Improvements under ST0302.

Mountain Avenue Pavement Rehabilitation



Project Manager: Tricia Maruki

Dept. Responsible: ENG012-Engineering Deposits, Grants and Projects

CIP Category: Streets

				, ,						
Location: Mountain Aver	nue from Mission Bo	m Mission Boulevard to State Route-60 Freeway Project ID: ST DIF Project No: No								
				Project Start Da	te: 7/1/2025		Estimate	ed End Date: 6/	/30/2026	
Description of Improvemen	nts:			Project Statu	us: Future			Total Cost: \$	\$ 1,600,000	
Rehabilitation of the pavem	ent on Mountain Av	enue from Missior	Boulevard to the	Project Priority V	Vithin CIP Catego	ry	Is Projec	t Funding Subj	ect to Award by	
State Route-60 Freeway wit					art within 1 year)		Outside /	Agency?		
curb, gutter, access ramps	, traffic signage, s	triping and related	improvements as	✓ Necessary (S	Start within 1 to 3 ye	ears)	Yes	(provide details	in comments)	
needed.				l ' ` `	art within 3 to 5 ye	•	☑ No	VI	,	
				City Council Goa		,				
Justification or Significand The existing pavement cond of this pavement justify the	ition at this location			Facilities)	s Infrastructure (Wa	ater, Streets, S	ewer, Park	ks, Storm Drains	i, and Public	
	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-2	0 0	uter Years		
Fiscal Year	Current	Adopted	F 1 2025-26	F1 2026-21	Recommended	F 1 2020-2	9 0	uter rears	Total Cost	
Fund:	Current	Adopted		2210-Measure I	Recommended					
		T	I	ZZ 10-WedSure i	I	1	1			
Architect & Eng Svcs	-	-	-	-	-		-	-	-	
Land Purchases	-	-	4 505 000	-	-		-	-	4 505 000	
Construction Contracts	-	-	1,595,000	-	-		-	-	1,595,000	
Other Professional Svcs	-	-	5,000	-	-		-	-	5,000	
Other Misc Expenses	-									
Total Cost	\$ -		\$ 1,600,000	-	- \$	\$	- \$	- ;	\$ 1,600,000	
Annual O&M										

Review and Comments:

Project Title: Mountain Avenue Pavement Rehabilitation

Princeton Street Pavement Rehabilitation



Dept. Responsible: ENG012-Engineering Deposits, Grants and Projects

				Project Manag	er: Tricia Maruki		CI	P Category:	Streets	
Location: Princeton Stre	eet from Baker Avenu	e to Corona Avenu	e; Corona Avenue	Project	ID: ST		DIF	Project No:	N/A	
to End of Cul-	de-sac			Project Start Da	te: 7/1/2025		Estimate	d End Date:	6/30/202	26
Description of Improveme	nts:			Project State	us: Future			Total Cost:	\$	900,000
Rehabilitation of the paver	ment on Princeton S	Street from Baker	Avenue to Corona	Project Priority V	Nithin CIP Catego	ory	ls Project	Funding Su	bject to	Award by
Avenue and from Corona					art within 1 year)		Outside A	gency?		
overlay. Construction of mis		ewalks, access ram	nps, traffic signage,	☑ Necessary (S)	Start within 1 to 3 y	rears)	☐ Yes (p	orovide detai	ls in com	ıments)
striping and related improve	ments as needed.			l * ``	tart within 3 to 5 ye	, I	☑ No "			,
				City Council Goa	als & Objectives:	, ,				
					s Infrastructure (W	ater, Streets, Se	wer, Parks	s, Storm Drai	ns, and f	Public
Justification or Significan	ce of Improvement:			Facilities)	,					
The existing pavement cond	dition at this location a	and the desire to ex	xtend the useful life							
of this pavement justify t Management Program.	nis improvement. 1	nis is part of the	e City's Favement							
Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	9 Ou	ter Years	Tot	al Cost
riscai fear	Current	Adopted		•	Recommended		<u>'</u>		100	ai Cost
Fund:			2531-Roa	d Maint & Rehab	Acct (SB 1)					
Architect & Eng Svcs	-	-	-	-	-		-	-	1	-
Land Purchases	-	-	-	-	-		-	-		-
Construction Contracts	-	-	895,000	-	-		-	-		895,000
Other Professional Svcs	-	_	5,000	-	-		-	-		5,000
Other Misc Expenses	-	_	-	-	_		-	-		-
Total Cost	\$ -	\$ -	\$ 900,000	\$ -	\$ -	\$	- \$	-	\$	900,000
Annual O&M		•	•	•	•	•				

Review and Comments:

Project Title: Princeton Street Pavement Rehabilitation

San Antonio Avenue Pavement Rehabilitation



Dept. Responsible: ENG012-Engineering Deposits, Grants and Projects

				Project Manag	er: Tricia Maruki			CIP Category:	Streets
Location: San Antonio A	Avenue: Two Location	ns		Project	ID: ST		С	OIF Project No:	N/A
(See review a	nd comments include	ed below)		Project Start Da	te: 7/1/2025		Estima	ated End Date:	6/30/2028
Description of Improveme	nts:			Project State	us: Future			Total Cost:	\$ 2,900,000
Rehabilitation of the pavem	nent on San Antonio	Avenue from Holt	Boulevard to Sixth	Project Priority V	Within CIP Categor	ry I	s Proje	ect Funding Su	bject to Award by
Street and from Phillips S	Street to Philadelphi	a Street with an	asphalt rubberized	☐ Essential (St	art within 1 year)		Outside	e Agency?	
overlay. Construction of mi	ssing curb, gutter, a	ccess ramps, traffi	ic signage, striping	,	Start within 1 to 3 ye	ears)	☐ Ye	s (provide detail	ls in comments)
and related improvements a	s needed.			l * ``	tart within 3 to 5 yea	·	✓ No	**	,
				City Council Goa		/			
					s Infrastructure (Wa	iter. Streets. Se	wer. Pa	arks. Storm Drai	ns, and Public
Justification or Significan	ce of Improvement:			Facilities)	(***	,,	,	,	,
The existing pavement condition at this location and the desire to extend the useful I of this pavement justify this improvement. This is part of the City's Pavement Management Program. FY 2023-24 FY 2024-25 FY 2025-26				FY 2026-27	FY 2027-28	FY 2028-29	9	Outer Years	
Fiscal Year	Current	Adopted	1 1 2020 20	1 1 2020 27	Recommended				Total Cost
Fund:	- Junioni	7 taoptoa	2531-Road	d Maint & Rehab					
Architect & Eng Svcs	_	Ι .		_	-	Ι .		-	_
Land Purchases	_	_	_	_	_		_	_	_
Construction Contracts	_	_	1,995,000	_	895,000		_	_	2,890,000
Other Professional Svcs	_	_	5,000	_	5,000		_	_	10,000
Other Misc Expenses	_		5,000	_			_	_	0,000
Total Cost	\$ -	\$ -	\$ 2,000,000	\$ -	\$ 900,000	\$	- \$		\$ 2,900,000
Annual O&M	*	*		1 *	1 + 555,000	1 7			-,000,000

Review and Comments:

Annual operating and maintenance costs are included in the City's annual operating budget.

Two locations on San Antonio Avenue:

FY2025-26 \$2,000,000: Phillips Street to Philadelphia Street

Project Title: San Antonio Avenue Pavement Rehabilitation

FY2027-28 \$900,000: Holt Boulevard to Sixth Street

Wineville Avenue Pavement Rehabilitation



Project Title: Wineville Avenu	ue Pavement Rehal	oilitation		Dept. Responsible: ENG012-Engineering Deposits, Grants and Projects					
				Project Manag	er: Tricia Maruki		C	CIP Category:	Streets
Location: Wineville Avenu	ue from Francis Stre	eet to Philadelphia S	Street	Project	ID: ST		DI	F Project No:	N/A
				Project Start Da	te: 7/1/2025		Estimat	ed End Date:	6/30/2026
Description of Improvement	s:			Project Statu	us: Future			Total Cost:	\$ 500,00
Rehabilitation of the pavemen	t on Wineville Aver	nue from Francis St	reet to Philadelphia	Project Priority V	Vithin CIP Catego	ry I	s Projec	t Funding Su	bject to Award b
Street with an asphalt rubberi	,		, 0 ,	Essential (St	art within 1 year)	<u> </u>	<u> Outside</u>	Agency?	
ramps, traffic signage, striping	g and related improv	ements as needed		✓ Necessary (S	Start within 1 to 3 y	ears)	Yes	(provide detail	s in comments)
				I	art within 3 to 5 ve		✓ No		,
				City Council Goa	Ils & Objectives:	,			
				Invest in the City's	Infrastructure (Wa	ater, Streets, Se	wer, Parl	ks, Storm Draii	ns, and Public
Justification or Significance	of Improvement:			Facilities)	`				
The existing pavement condit	ion at this location	and the desire to ex	xtend the useful life						
of this pavement justify thi	e City's Pavement								
Management Program.									
Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29) 0	uter Years	Total Cost
i iscai i eai	Current	Adopted			Recommended				Total Gost
Fund:				2210-Measure I					
Architect & Eng Svcs	-	-	-	-	-	-	.	-	-
Land Purchases	-	-	-	-	-	-	.	-	-
Construction Contracts	- 495,000						-	495,00	
Other Professional Svcs	-	-	5,000	-	-	-	.	-	5,00
Other Misc Expenses	-	-	-	_	_	-		-	-
Total Cost	\$ -	\$ -	\$ 500,000	\$ -	\$ -	\$ -	- \$	-	\$ 500,00
Annual O&M		T T T T T T T T T T							

Review and Comments:

Campus Avenue Pavement Rehabilitation



Project Title: Campus Avenue	e Pavement Rehabi	ilitation		Dept. Responsible: ENG012-Engineering Deposits, Grants and Projects					
				Project Manag	er: Tricia Maruki		С	IP Category:	Streets
Location: Campus Avenue	e from Philadelphia	Street to State Rou	ute-60 Freeway	Project I	ID: ST		DIF	F Project No:	N/A
				Project Start Da	te: 7/1/2026		Estimate	ed End Date:	6/30/2027
Description of Improvement	<u>s:</u>			Project Statu	us: Future			Total Cost:	\$ 800,000
Rehabilitation of the paveme					Vithin CIP Catego	ry	Is Projec	t Funding Su	bject to Award by
State Route-60 Freeway with					art within 1 year)		Outside /	Agency?	
curb, gutter, access ramps,	traffic signage, st	riping and related	improvements as	Necessary (S	Start within 1 to 3 y	ears)	☐ Yes	(provide detai	ls in comments)
needed.					art within 3 to 5 ye		☑ No	u .	,
				City Council Goa					
					Infrastructure (W	ater, Streets, Se	wer, Park	ks, Storm Drai	ns, and Public
Justification or Significance	of Improvement:			Facilities)	,		•	,	,
The existing pavement conditi		and the desire to ex	xtend the useful life						
of this pavement justify this									
Management Program.									
Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	9 0	uter Years	Total Cost
Fiscal Teal	Current	Adopted		•	Recommended	•	•		Total Cost
Fund:		•	2531-Roa	d Maint & Rehab	Acct (SB 1)				
Architect & Eng Svcs	-	-	-	-	_		-	-	-
Land Purchases	-	_	-	-	_		-	-	-
Construction Contracts	795,000						795,000		
Other Professional Svcs	_	_	_	5,000	_		-	-	5,000
Other Misc Expenses	_	_	_	_	_		-	-	
Total Cost	\$ -	\$ -	\$ -	\$ 800,000	\$ -	\$	- \$	-	\$ 800,000
Annual O&M									•

Review and Comments:

Fern Avenue Pavement Rehabilitation



Project Title: Fern Avenue P	avement Rehabilitat	tion		Dept. Responsible: ENG012-Engineering Deposits, Grants and Projects					
					er: Tricia Maruki			egory: S	Streets
Location: Fern Avenue from	om Philadelphia Stre	eet to Walnut Stree	t	Project I	D: ST		DIF Proje	ect No: N	I/A
				Project Start Da	te: 7/1/2026		Estimated End	d Date: 6	3/30/2027
Description of Improvement	ts:			Project Statu			Tota	l Cost:	\$ 350,000
Rehabilitation of the pavement	ent on Fern Avenue	e from Philadelphi	a Street to Walnut	Project Priority V	Vithin CIP Catego	ory Is	Project Fund	ling Sub	ject to Award by
Street with an asphalt rubber					art within 1 year)		utside Agenc		
ramps, traffic signage, striping	g and related improv	ements as needed			Start within 1 to 3 y	l-			in comments)
				1 , `	art within 3 to 5 ve	′ I -	⊒ Pos (provid Z No	io dotalio	in commency
				City Council Goa		410)			
				Invest in the City's		ater Streets Sev	ver Parks Sto	rm Drains	s and Public
Justification or Significance	of Improvement			Facilities)	mindott dotaro (TT	4.01, 0.100.0, 001	vor, r arno, oto	Brain	o, arra r abiio
The existing pavement condit		and the desire to ex	xtend the useful life	/					
of this pavement justify thi									
Management Program.									
Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Yo	ears	Total Cost
riscai feai	Current	Adopted			Recommended	•			Total Cost
Fund:		•	2531-Roa	d Maint & Rehab	Acct (SB 1)				
Architect & Eng Svcs	-	-	-	-	_	-		-	-
Land Purchases	_	_	-	-	_	_		-	-
Construction Contracts	345,000							-	345,000
Other Professional Svcs	5,000						-	5,000	
Other Misc Expenses							-	-	
Total Cost	\$ -	\$ -	\$ -	\$ 350,000	\$ -	\$ -	\$	-	\$ 350,000
Annual O&M	T T T T T T T T T T T T T T T T T T T								•

Review and Comments:

Grove Avenue Corridor Street Improvements - Design Phase



Due in at Title : Crove Avenue [Payament Behabilite	ation	In ENCO12 Engin	acrina Donacita	Cranta and Drainata					
Project Title: Grove Avenue F	Pavement Renabilità	auon			_	leering Deposits,	ts, Grants and Projects			
La anti-san Crove Avenue	/arious Locations				er: Tricia Maruki		CIP Category: Streets			
= COULTONI	various Locations d comments include	d bolow)		Project I			DIF Project No: N/A			
		d below)		Project Start Da			Estimated End Date:			
Description of Improvement				Project Statu			Total Cost:	, , , , , , , , , , , , , , , , , , , ,		
Rehabilitation of the pavemen							Is Project Funding Subject to Award by			
Construction of missing curb,	gutter, access ramp	os, traffic signage,	striping and related		Essential (Start within 1 year) Outside Agency?					
improvements as needed.				☐ Necessary (S☑ Desirable (St	Start within 1 to 3 ye		Yes (provide detai	ls in comments)		
					art within 3 to 5 ye	ars)	∠ No			
	City Council Goa	ils & Objectives:								
	Invest in the City's	s Infrastructure (Wa	ater, Streets, Sev	ver, Parks, Storm Dra	ins, and Public					
Justification or Significance	of Improvement:			Facilities)						
The existing pavement conditi										
of this pavement justify this	s improvement. Th	nis is part of the	e City's Pavement							
Management Program.										
Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost		
	Current	Adopted								
Fund:			2531-Road	d Maint & Rehab A	Acct (SB 1)					
Architect & Eng Svcs	-	-	-	-	-	-	-	-		
Land Purchases	-	-	_	_	-	-	-	-		
Construction Contracts	-	-	-	895,000	-	-	-	895,000		
Other Professional Svcs	-	-	_	5,000	-	-	-	5,000		
Other Misc Expenses	-	-	_	-	-	-	-	-		
Fund:			•	2210-Measure I	•	•	•	1		
Architect & Eng Svcs	-	-	-	-	-	-	-	1 -		
Land Purchases	_	_	-	_	_	_	-	_		
Construction Contracts	_	_	-	_	_	495,00	00 -	495,000		
Other Professional Svcs	_	_	_	_	_	5,00	00 -	5,000		
Other Misc Expenses	_	_	_	_	_		_			
Total Cost	\$ -	\$ -	\$ -	\$ 900,000	\$ -	\$ 500,00	00 \$ -	\$ 1,400,000		
Annual O&M		I		,		· · · · · · · · · · · · · · · · · · ·	ı			
	1									

Review and Comments:

Annual operating and maintenance costs are included in the City's annual operating budget. FY2026-27 \$900,000 2531-Road Maint & Rehab Acct (SB 1): Mission Boulevard to Airport Drive

FY2028-29 \$500,000 2210-Measure I: Chino Avenue to Riverside Drive

I-10 and Grove Avenue Interchange Improvements - Design Phase



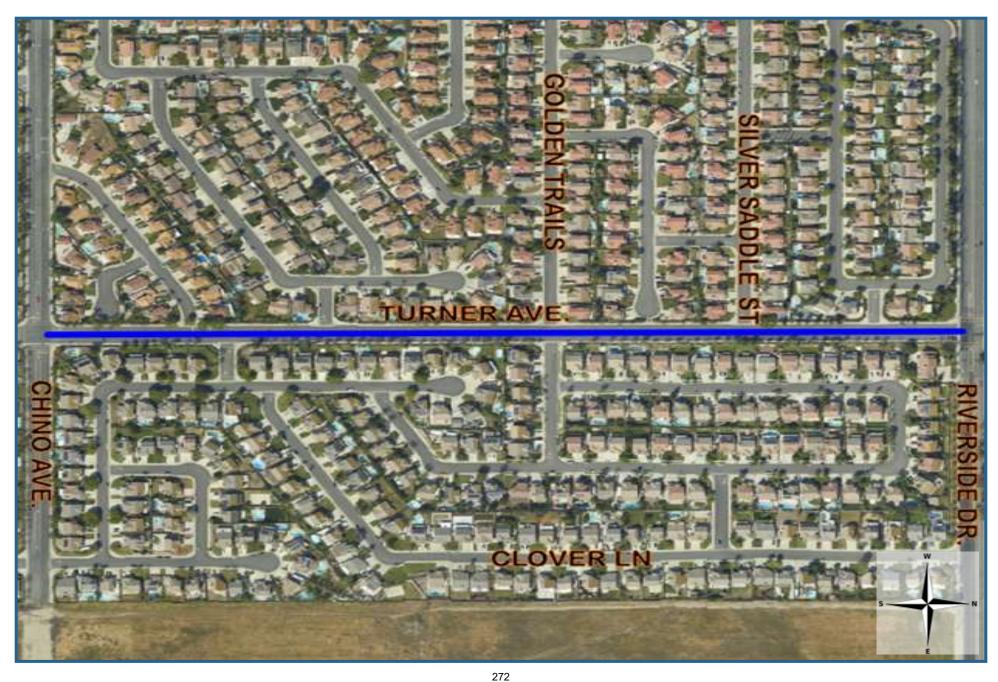
Project Title: 1-10 and Grove	Avenue interchang	e improvements - L	Design Phase	Dept. Responsible: ENGU12-Engineering Deposits, Grants and Projects						
				Project Manage	er: Jay Bautista		CIP Category: Streets			
Location: Interstate-10 Fi	reeway at Grove Av	enue		Project I	D: ST		DIF Project No: ST-111			
				Project Start Da	te: 1/1/2027		Estimated End Date	: 6/30/2029		
Description of Improvemen	ts:			Project Statu	is: Future		Total Cost	: \$ 7,000,000		
Design of the new interchang	e at the Interstate-1	0 Freeway at Grove	e Avenue.	Project Priority V	Vithin CIP Catego	Is Project Funding Subject to Award by				
				Essential (Sta	art within 1 year)	<u>c</u>	Outside Agency?			
				☐ Necessary (S	Start within 1 to 3 ye	ears)	☐ Yes (provide details in comments)			
	, ,	art within 3 to 5 ye	· ' .	☑ No	,					
	City Council Goals & Objectives:									
					in Ontoniala Caman	anaial and Daaid				
Justification or Significance	e of Improvement:			Focus Resources	in Ontario's Comm	erciai and Resid	lential Neighborhoods			
The new interchange at th	e Interstate-10 Fre	eway at Grove A	venue will provide	Invest in the City's	Infrastructure (Wa	ater, Streets, Sev	wer, Parks, Storm Dra	ins, and Public		
improved access to and from	om the Interstate-1	0 Freeway and v	vill improve goods	Facilities)	,					
movement to and from Ontari		(3).								
Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cont		
FISCAI YEAR	Current	Adopted			Recommended	1	·	Total Cost		
Fund:		•	4317	'-OMC Regional S	treets					
Architect & Eng Svcs	-	-	-	7,000,000	-	-	-	7,000,000		
Land Purchases	-	-	-	-	-	_	-	-		
Construction Contracts	-	-	-	-	-	_	-	-		
Other Professional Svcs	-	-	-	-	-	-	-	-		
Other Misc Expenses	-	_	-	_	-	_	_	_		
Total Cost	\$ -	\$ -	\$ -	\$ 7,000,000	\$ -	\$ -	\$ -	\$ 7,000,000		
Annual O&M		•	•	•	•	•	•			

Review and Comments:

Right of way and construction costs are estimated at \$180,000,000. Construction would not start for at least 5 years. Subject to funding availability.

Project was formerly grouped with the Grove Avenue Corridor Street Improvements under ST0302.

Turner Avenue Pavement Rehabilitation



Project Title: Turner Avenue	Pavement Rehabili	tation	Dept. Responsible: ENG012-Engineering Deposits, Grants and Projects							
				Project Manage	er: Tricia Maruki		CIP Category: Streets			
Location: Turner Avenue	from Riverside Driv	e to Chino Avenue		Project I	D : ST		DIF Project No: N/A			
				Project Start Da	te: 7/1/2026		Estimated	d End Date:	6/30/2027	
Description of Improvement	ts:			Project Statu	ıs: Future		Total Cost: \$ 600,00			
Rehabilitation of the pavem	ent on Turner Ave	enue from Riversi	de Drive to Chino	Project Priority V	Project Priority Within CIP Category Is Project Funding Su					
Avenue with an asphalt rub	Essential (Sta	gency?								
access ramps, traffic signage	,	Start within 1 to 3 ye	ears)	Yes (p	rovide detai	s in comments)				
	1	art within 3 to 5 ye	′ I	□ No ''						
	City Council Goals & Objectives:									
	Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains, and Public									
Justification or Significance	Facilities)	,	,	,	•	•				
The existing pavement condit		and the desire to ex	xtend the useful life							
of this pavement justify thi	s improvement. T	his is part of the	e City's Pavement	t						
Management Program.										
Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Out	ter Years	Total Cost	
i iscai i eai	Current	Adopted		Recommended					Total Cost	
Fund:			2531-Roa	d Maint & Rehab A	Acct (SB 1)					
Architect & Eng Svcs	-	-	-	-	-		-	-	-	
Land Purchases	-	-	-	_	-		-	-	-	
Construction Contracts	-	-	-	595,000	-		-	-	595,000	
Other Professional Svcs	-	-	-	5,000	-		-	-	5,000	
Other Misc Expenses	-	-	-	-	-		-	-	-	
Total Cost	\$ -	\$ -	\$ -	\$ 600,000	\$ -	\$	- \$	-	\$ 600,000	
Annual O&M		•	•	•	•	•	•			

Review and Comments:

Vineyard Avenue Pavement Rehabilitation



Project Title: Vineyard Avenue Pavement Rehabilitation	Dept. Responsible: ENG012-Engineering Deposits, Grants and Projects							
	Project Manager: Tricia Maruki	CIP Category: Streets						
Location: Vineyard Avenue Various Locations	Project ID: ST	DIF Project No: N/A						
(See review and comments included below)	Project Start Date: 7/1/2026	Estimated End Date: 6/30/2029						
Description of Improvements:	Project Status: Future	Total Cost: \$ 2,350,000						
Rehabilitation of the pavement on Vineyard Avenue with an asphalt rubberized overlay	Project Priority Within CIP Category	Is Project Funding Subject to Award by						
Construction of missing curb, gutter, access ramps, traffic signage, striping and related	□ Essential (Start within 1 year)	Outside Agency?						
improvements as needed.	☐ Necessary (Start within 1 to 3 years)	☐ Yes (provide details in comments)						
	Desirable (Start within 3 to 5 years)	☑ No						
	City Council Goals & Objectives:							
	Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains, and Public							
Justification or Significance of Improvement:	Facilities)							
The existing pavement condition at this location and the desire to extend the useful life	е							
of this pavement justify this improvement. This is part of the City's Pavemen	t							
Management Program.								
		NA						

Fiscal Year	FY 20	023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost		
riscai reai	Cui	rrent	Adopted		•	1 I Otal Cost					
Fund:			•	•	2210-Measure I						
Architect & Eng Svcs		-	-	-	-	-	-	-	-		
Land Purchases		-	-	-	-	-	-	-	-		
Construction Contracts		-	-	-	995,000	645,000	695,000	-	2,335,000		
Other Professional Svcs		-	-	-	5,000	5,000	5,000	-	15,000		
Other Misc Expenses		-	-	-	-	-	-	-	-		
Total Cost	\$	-	\$ -	\$ -	\$ 1,000,000	\$ 650,000	\$ 700,000	\$ -	\$ 2,350,000		
Annual O&M						-	-				

Review and Comments:

Annual operating and maintenance costs are included in the City's annual operating budget.

FY2026-27 \$1,000,000: Mission Boulevard to Philadelphia Street

FY2027-28 \$650,000: Interstate-10 Freeway to Holt Boulevard

FY2028-29 \$800,000: Seventh Street to Eighth Street

Bon View Avenue Pavement Rehabilitation



Project Title: Bon View Aver	nue Pavement Reha	bilitation		Dept. Responsible: ENG012-Engineering Deposits, Grants and Projects						
				Project Manag	jer: Tricia Maruki		CIP Category: Streets			
Location: Bon View Aver	nue Various Location	าร		Project	ID: ST		DIF Project No: N/A			
(See review ar	d comments include	ed below)		Project Start Da	nte: 7/1/2027		Estimated	End Date:	: 6/30/2028	
Description of Improvemen	ıts:			Project Stat	us: Future		Total Cost: \$ 500,000			
		Avenue with an	asphalt rubberized	Project Priority	Project Priority Within CIP Category Is Project Funding Su					
overlay. Construction of traffi				Essential (St						
	Necessary (S	Start within 1 to 3 ye	ears)	Yes (pi	rovide deta	ils in comments)				
		tart within 3 to 5 yea	, l-	□ No '						
	City Council Goals & Objectives:									
		s Infrastructure (Wa	ter Streets Sev	wer Parks	Storm Dra	ins, and Public				
Justification or Significanc	e of Improvement:			Facilities)	· a · · . (· · · ·	,	,,		,	
The existing pavement condi		and the desire to ex	xtend the useful life	,						
of this pavement justify th					in Ontario's Comm	ercial and Resid	dential Neig	hborhoods		
		1				I				
Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28 Recommended	FY 2028-29	Out	er Years	Total Cost	
- 100a. 10a.	Current	Adopted								
Fund:				2210-Measure I						
Architect & Eng Svcs	-	-	-	-	-	-		-	-	
Land Purchases	-	-	-	-	-	-		-	-	
Construction Contracts	-	-	-	-	495,000	-		-	495,000	
Other Professional Svcs	-	-	-	-	5,000	-		-	5,000	
Other Misc Expenses	-	-	-	-	-	-		-	-	
Total Cost	\$ -	\$ -	\$ -	\$ -	\$ 500,000	\$ -	. \$	-	\$ 500,000	
Annual O&M										

Review and Comments:

Annual operating and maintenance costs are included in the City's annual operating budget.

FY2027-28 \$500,000: Riverside Drive to Chino Avenue

Cucamonga Avenue Pavement Rehabilitation



Project Title: Cucamonga Av	Dept. Responsible: ENG012-Engineering Deposits, Grants and Projects										
-				Project Manag	er: Tricia Maruki		CIP Category: Streets				
Location: Cucamonga Av	enue from Mission	Boulevard to Locus	t Street	Project	ID: ST		DIF Proje	ect No: N	/A		
				Project Start Da	ite: 7/1/2027	1	Estimated End Date: 6/30/2028				
Description of Improvemen	ts:			Project State	us: Future		Total Cost: \$ 700,000				
Rehabilitation of the pavem	ent on Cucamonga	a Avenue from Mis	ssion Boulevard to	Project Priority \	Within CIP Categor	y <u>Is</u>	Is Project Funding Subject to Award by				
Locust Street with an asphal	t rubberized overlay	. Construction of m	nissing curb, gutter								
access ramps, traffic signage	access ramps, traffic signage, striping and related improvements as needed.					Necessary (Start within 1 to 3 years)					
						′ I_	□ No "				
	✓ Desirable (Start within 3 to 5 years) ✓ No City Council Goals & Objectives:										
	Invest in the City's	s Infrastructure (Wa	ter, Streets, Sev	ver, Parks, Sto	rm Drains	, and Public					
Justification or Significance	Facilities)	,	,	,		•					
The existing pavement condi		and the desire to ex	xtend the useful life								
of this pavement justify th											
Management Program.											
Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Yo	ears	Total Cost		
riscai Teai	Current	Adopted		•	•		Total Cost				
Fund:				2210-Measure I							
Architect & Eng Svcs	-	-	-	-	-	-		-	-		
Land Purchases	-	-	-	-	-	-		-	-		
Construction Contracts	-	-	-	-	695,000	-		-	695,000		
Other Professional Svcs	_	-	-	-	5,000	_		-	5,000		
Other Misc Expenses	_	_	-	-	_	-		-			
Total Cost	\$ -	\$ -	\$ -	\$ -	\$ 700,000	\$ -	\$	- !	\$ 700,000		
Annual O&M		•	•	•	•	•	•				

Review and Comments:

Eighth Street Pavement Rehabilitation



Project Title: Eighth Street P	avement Rehabilit	ation		Dept. Responsit	ole: ENG012-Engin	eering Deposits	ક, Grants	and Projects	3			
				Project Manag	jer: Tricia Maruki		C	CIP Category:	Streets			
Location: Eighth Street fr	om Grove Avenue	to Baker Avenue		Project	ID: ST		DIF Project No: N/A					
				Project Start Da	ate: 7/1/2027		Estimated End Date: 6/30/2028			28		
Description of Improvemen	ts:			Project Stat	us: Future			Total Cost:	\$	700,000		
Rehabilitation of the paveme	nt on Eighth Stree	et from Grove Avenu	ue to Baker Avenue	Project Priority	Within CIP Catego	ry	Is Projec	t Funding Su	bject to	Award by		
with an asphalt rubberized ov	•		utter, access ramps,	Essential (Start within 1 year) Outside Agency?								
traffic signage, striping and re	elated improvemen	ts as needed.		☐ Necessary (Start within 1 to 3 ye	ears)	☐ Yes (provide details in comments)					
				1	tart within 3 to 5 ye	<i>'</i>	✓ No	· ·		,		
				City Council Goals & Objectives:								
				Invest in the City'	s Infrastructure (Wa	ater, Streets, Se	ewer, Parl	ks, Storm Draii	ns, and	Public		
Justification or Significanc	e of Improvement	:		Facilities)	,		,	•	•			
Management Program.	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-2	9 0	outer Years				
Fiscal Year	Current	Adopted	1 1 2023-20	1 1 2020-21	Recommended	1 1 2020-2		ater rears	Tot	al Cost		
Fund:	Ourrent	Adopted		2210-Measure I								
Architect & Eng Svcs	_		T _			1				_		
Land Purchases	_	_	_	_	_		_	-		-		
Construction Contracts	_	_	_	_	695,000		-	-		695,000		
Other Professional Svcs	_	_	_	_	5,000		_	-		5,000		
Other Misc Expenses	_	_	_	_	3,000		_	-		5,000		
Total Cost	\$ -	\$ -	- \$ -	\$ -	\$ 700,000	\$	- \$	<u>-</u>	¢	700,000		
Annual O&M	Ψ -		- Ψ		Ψ	Ψ	- Ψ	-	Ψ	700,000		
Ailiuai Vaivi												

Review and Comments:

Merrill Avenue Pavement Rehabilitation



Project Title: Merrill Avenue		Dept. Responsib	le: ENG012-Engin	eering Deposits	, Grants and Project	 :S				
				-	er: Tricia Maruki	0 1	CIP Categor			
Location: Merrill Avenue	from Archibald Aver	nue to Sumner Aver	nue	Project			DIF Project N	io: N/A		
				Project Start Date: 7/1/2027			Estimated End Date: 6/30/2028			
Description of Improvement	ts:			Project State	st: \$ 800,000					
Rehabilitation of the paveme	ent on Merrill Avenu	ue from Archibald	Avenue to Sumner	Project Priority \	Within CIP Categor	v I	s Project Funding	Subject to Award by		
Avenue with an asphalt rub										
access ramps, traffic signage	, striping and related	d improvements as	needed.		Start within 1 to 3 ye	-		tails in comments)		
				1	tart within 3 to 5 yea		☑ No			
				City Council Goals & Objectives:						
						ter Streets Se	wer, Parks, Storm D	rains and Public		
Justification or Significance	of Improvement:			Facilities)	o minada adia d	101, 0110010, 00	wor, r amo, otomi b	ramo, arra r abno		
of this pavement justify thi Management Program.	is improvement. T	his is part of the	e City's Pavement							
Figure Vers	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Coat		
Fiscal Year	Current	Adopted			Recommended	•	•	Total Cost		
Fund:		•	2531-Roa	d Maint & Rehab	Acct (SB 1)					
Architect & Eng Svcs	-	-	-	-	-	-	-	┦ .		
Land Purchases	-	_	_	_	_	_		_		
Construction Contracts	-	_	_	-	795,000	-		795,000		
Other Professional Svcs	-	_	_	-	5,000	_		5,000		
Other Misc Expenses	_	_	_	_	_	_	. _			
Total Cost	\$ -	\$ -	\$ -	\$ -	\$ 800,000	\$ -	. \$ -	\$ 800,000		
Annual O&M		•	•	•		•	•			

Review and Comments:

Milliken Avenue (West Half) Pavement Rehabilitation



Project Title: Milliken Avenue	Dept. Responsib	le: ENG012-Engin	eering Deposits	, Grants an	d Projects	is				
				Project Manag	er: Tricia Maruki		CIP	Category:	Streets	
Location: Milliken Avenue	from State Route-6	60 Freeway to Rive	rside Drive	Project	ID: ST		DIF Project No: N/A			
				Project Start Da	te: 7/1/2027		Estimated	End Date:	6/30/2028	
Description of Improvement	ts:			Project State	Project Status: Future Total Cost:					
					Project Priority Within CIP Category Is Project Funding Subjection					
Route-60 Freeway to Riversid										
of missing curb, gutter, a	access ramps, tra	affic signage, stri	iping and related						ls in comments)	
improvements as needed.					tart within 3 to 5 yea	· 1.	☑ No		,	
				City Council Goals & Objectives:						
				Invest in the City's	s Infrastructure (Wa	iter, Streets, Sev	wer, Parks,	Storm Dra	ins, and Public	
Justification or Significance	of Improvement:			Facilities)	·					
The existing pavement condit	ion at this location a	and the desire to ex	xtend the useful life							
of this pavement justify thi	s improvement. T	his is part of the	e City's Pavement	t						
Management Program.										
Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Oute	er Years	Total Cost	
riscai feai	Current	Adopted			Recommended	•			10tai Cost	
Fund:				2210-Measure I						
Architect & Eng Svcs	-	-	-	-	-	-		-] -	
Land Purchases	-	_	-	-	_	-		-	_	
Construction Contracts	-	_	-	-	495,000	-		-	495,000	
Other Professional Svcs	-	_	_	-	5,000	-		_	5,000	
Other Misc Expenses	-	_	_	-	-	-		_	· -	
Total Cost	\$ -	\$ -	\$ -	\$ -	\$ 500,000	\$ -	\$	-	\$ 500,000	
Annual O&M		•	•	•	,	•				

Review and Comments:

Ontario Ranch Road Pavement Rehabilitation



Project Title: Ontario Ranch	Dept. Responsib	le: ENG012-Engin	eering Deposits,	Grants and Proje	ojects				
				Project Manag	er: Tricia Maruki		CIP Categ	ory: Stree	ets
Location: Ontario Ranch	Road from Turner A	venue to Hamner A	Avenue	Project	ID: ST		DIF Project	No: N/A	
				Project Start Date: 7/1/2027 Estimated End			Estimated End D	ate: 6/30/	2028
Description of Improvement	ts:			Project Statu	us: Future		Total C	ost: \$	800,000
Rehabilitation of the pavemer	nt on Ontario Ranch	Road from Turner	Avenue to Hamner	Project Priority Within CIP Category Is Project Funding Subject to Av					
Avenue with an asphalt rul									
access ramps, traffic signage	, striping and related	d improvements as	needed.	,	Start within 1 to 3 ye	ears)	Yes (provide o	details in c	omments)
				1 '`	art within 3 to 5 year	′ l _	Z No		,
				City Council Goa					
					s Infrastructure (Wa	iter. Streets. Sev	ver. Parks. Storm	Drains, ar	nd Public
Justification or Significance	e of Improvement:			Facilities)	(***	,,	, ,		
The existing pavement condit		and the desire to ex	xtend the useful life	,					
of this pavement justify thi									
Management Program.	•	•	·						
Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Year	rs ,	otal Cost
riscai feai	Current	Adopted		•	Recommended	•	•		Olai Cost
Fund:		•	2531-Roa	d Maint & Rehab	Acct (SB 1)				
Architect & Eng Svcs	-	-	-	-	-	-		-	-
Land Purchases	-	_	_	_	-	_		-	-
Construction Contracts	-	_	_	_	795,000	_		-	795,000
Other Professional Svcs	_	_	_	_	5,000	_		-	5,000
Other Misc Expenses	_	_	_	_	_	_		_	_
Total Cost	\$ -	\$ -	\$ -	\$ -	\$ 800,000	\$ -	\$	- \$	800,000
Annual O&M		1	1		,	1	1		•

Review and Comments:

Riverside Drive Pavement Rehabilitation



Dept. Responsible: ENG012-Engineering Deposits, Grants and Projects

				Project Manager: Tricia Maruki			CIP Category: Streets			
Location: Riverside Driv	e various locations			Project		DIF P	roject No	: N/A		
(See review a	nd comments include	ed below)		Project Start Da		Estimated End Date: 6/30/2028				
Description of Improvemen	nts:			Project Stat	us: Future		Т	otal Cost	: \$ 2,600,000	
Rehabilitation of the paveme	ent on Riverside Dri	ve with an asphalt	rubberized overlay.	Project Priority	Within CIP Catego	ry	Is Project Funding Subject to Award b			
Construction of missing curb	, gutter, access ram	ps, traffic signage,	striping and related	Essential (Start within 1 year) Outside Agency?						
improvements as needed.				☐ Necessary (ears)	☐ Yes (provide details in comments)				
				1 ' '	tart within 3 to 5 year	· · · · · · · · · · · · · · · · · · ·	☑ No		,	
					als & Objectives:					
					s Infrastructure (Wa	ater, Streets, Se	ewer, Parks,	Storm Dra	ins, and Public	
Justification or Significand	e of Improvement:			Facilities)	,	,	, ,		,	
The existing pavement cond of this pavement justify the Management Program.										
Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-2	9 Oute	r Years	Total Cost	
i iscai i eai	Current	Adopted			Recommended		•		Total Cost	
Fund:				2210-Measure						
Architect & Eng Svcs	-	-	-	-	-		-	-] -	
Land Purchases	-	-	-	-	-		-	-	-	
Construction Contracts	-	-	-	-	2,585,000		-	-	2,585,000	
Other Professional Svcs	-	-	_	-	15,000		-	-	15,000	
Other Misc Expenses	-	-	-	_	-		-	-	-	
Total Cost	\$ -	\$ -	\$ -	\$ -	\$ 2,600,000	\$	- \$	-	\$ 2,600,000	

Review and Comments:

Annual O&M

Annual operating and maintenance costs are included in the City's annual operating budget.

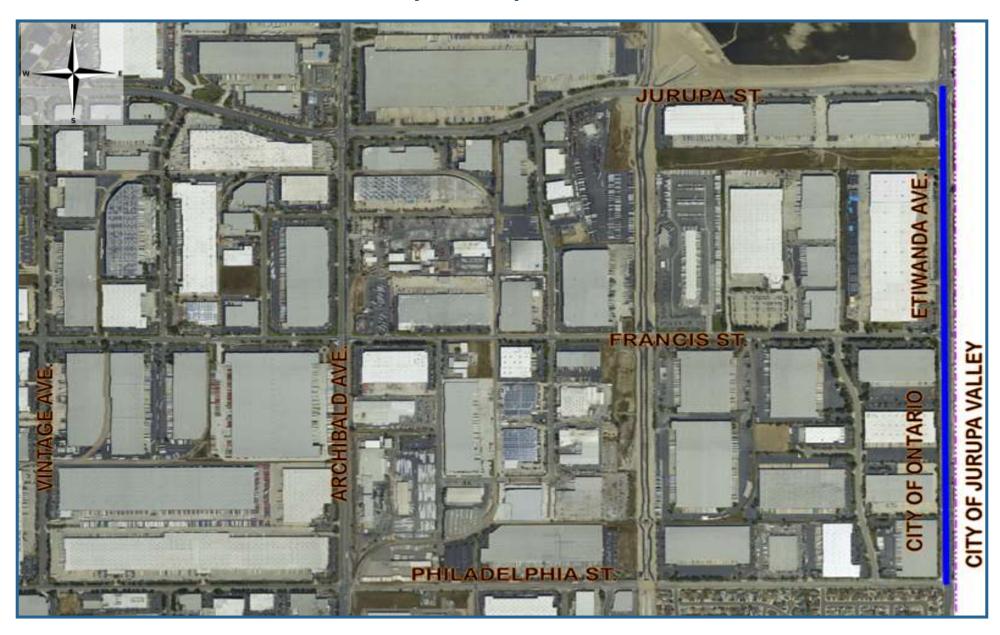
FY2027-28 \$1,100,000: Fern Avenue to Cucamonga Avenue

FY2027-28 \$600,000: Mill Creek Avenue to Hamner Avenue

Project Title: Riverside Drive Pavement Rehabilitation

FY2027-28 \$900,000: North side from Vineyard Avenue to Cucamonga Creek Channel

Etiwanda Avenue (West Half) Pavement Rehabilitation



Project Title: Etiwanda Avenu	ue (West Half) Pav	ement Rehabilitatio	n	Dept. Responsib	le: ENG012-Engir	neering Deposits, (Grants and Projects				
				Project Manag	er: Tricia Maruki		CIP Category:	Streets			
Location: Etiwanda Avenu	ue from Jurupa Stre	eet to Philadelphia S	Street	Project	ID: ST		DIF Project No:	N/A			
				Project Start Da	te: 7/1/2028	E	Estimated End Date: 6/30/2029				
Description of Improvement	s:			Project Statu	us: Future		Total Cost:	1,100,000			
Rehabilitation of the pavemen	t on the west half o	of Etiwanda Avenue	from Jurupa Street	Project Priority V	Vithin CIP Catego	ory Is	Project Funding Su	bject to Award by			
to Philadelphia Street with an	•	•									
gutter, access ramps, traffic s	ignage, striping and	d related improveme	ents as needed.	Necessary (Start within 1 to 3 years) Yes (provide details in comments)							
				1	art within 3 to 5 ye	· I —	No "	,			
				City Council Goa	als & Objectives:	,					
				Invest in the City's	s Infrastructure (W	ater, Streets, Sewe	er, Parks, Storm Dra	ins, and Public			
Justification or Significance	of Improvement:			Facilities)	`			·			
The existing pavement condit		and the desire to ex	xtend the useful life								
of this pavement justify thi	s improvement. T	his is part of the	e City's Pavement	t							
Management Program.											
Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost			
i iscai i eai	Current	Adopted			Recommended			Total Gost			
Fund:				2210-Measure I							
Architect & Eng Svcs	-	-	-	-	-	-	-	-			
Land Purchases	-	-	-	-	-	-	-	-			
Construction Contracts	-	-	-	-	-	1,095,000	-	1,095,000			
Other Professional Svcs	-	-	-	-	-	5,000	-	5,000			
Other Misc Expenses	_	_	_	-	_	_	-	_			
Total Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,100,000) \$ -	\$ 1,100,000			
Annual O&M		•	•	•	•	•	•				

Review and Comments:

Haven Avenue Pavement Rehabilitation



Project Title: Haven Avenue		Dept. Responsib	le: ENG012-Engin	eering Deposits, C	Grants and Projects					
					er: Tricia Maruki	J 1 ,	CIP Category:	Streets		
Location: Haven Avenue	from Jurupa Street	to State Route-60 F	reeway	Project			DIF Project No: N/A			
	•		•	Project Start Da	te: 7/1/2028	E:	Estimated End Date: 6/30/2029			
Description of Improvement	ts:			Project State			Total Cost	\$ 1,500,000		
Rehabilitation of the pavement		nue from Jurupa S	Street to the State		bject to Award by					
Route-60 Freeway with an a										
gutter, access ramps, traffic s	ignage, striping and	l related improveme	ents as needed.	Necessary (Start within 1 to 3 years) Yes (provide details in comments)						
				1 ' `	tart within 3 to 5 ye	′ 1—				
				City Council Goa		ui3) E	140			
						atar Straats Sawa	er, Parks, Storm Dra	ine and Public		
Justification or Significance	of Improvement:			Facilities)	s illiastidotale (VV	ater, Officers, Ocwe	si, i aiks, otoiiii bia	ins, and rubiic		
The existing pavement condit		and the desire to ex	xtend the useful life	,						
of this pavement justify thi										
Management Program.	o improvement. T	ino io part or are	o ony o ravornom							
,										
Figure Vers	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost		
Fiscal Year	Current	Adopted		•	Recommended	•	•	- Total Cost		
Fund:		•	2531-Roa	d Maint & Rehab	Acct (SB 1)					
Architect & Eng Svcs	-	-	-	-	-	-	-	_		
Land Purchases	_	_	_	_	_	_	_	_		
Construction Contracts	_	_	_	_	_	1,495,000) -	1,495,000		
Other Professional Svcs	_	_	_	_	_	5,000) -	5,000		
Other Misc Expenses	_	_	_	_	_	_	_	_		
Total Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000) \$ -	\$ 1,500,000		
Annual O&M		1	1	!	1			, ,		

Review and Comments:

Main Street Pavement Rehabilitation



Project Title: Main Street Pa		Dept. Responsib	le: ENG012-Engin	eering Deposits,	Grants and Projects						
				Project Manage	er: Tricia Maruki		CIP Category	: Streets			
Location: Main Street from	m Sultana Avenue to	Campus Avenue		Project I	D: ST		DIF Project No: N/A				
				Project Start Dat	te: 7/1/2028	E	Estimated End Date: 6/30/2029				
Description of Improvemen	ts:			Project Statu	is: Future		Total Cost	t: \$ 500,000			
Rehabilitation of the pavem	ent on Main Stree	t from Sultana A	venue to Campus	Project Priority V	Project Priority Within CIP Category Is Project Funding Su						
Avenue with an asphalt rul				Essential (Sta							
access ramps, traffic signage	, striping and related	I improvements as	needed.	☐ Necessary (S	Start within 1 to 3 ye	ears)	☐ Yes (provide details in comments)				
				✓ Desirable (St.	art within 3 to 5 yea	ars) 🗔	′ I <u> </u>				
				City Council Goa	ls & Objectives:	,					
				1		iter, Streets, Sew	er, Parks, Storm Dra	ains, and Public			
Justification or Significance	of Improvement:			Facilities)	,	,	,	•			
of this pavement justify thi Management Program.			. City's Pavement								
Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost			
1100011001	Current	Adopted			Recommended			Total Goot			
Fund:				2210-Measure I							
Architect & Eng Svcs	-	-	-	-	-	-	-	-			
Land Purchases	-	-	-	-	-	-	-	-			
Construction Contracts	-	-	-	-	-	495,00	0 -	495,000			
Other Professional Svcs	-	-	-	-	-	5,00	0 -	5,000			
Other Misc Expenses											
Total Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,00	0 \$ -	\$ 500,000			
Annual O&M											

Review and Comments:

State Street Pavement Rehabilitation

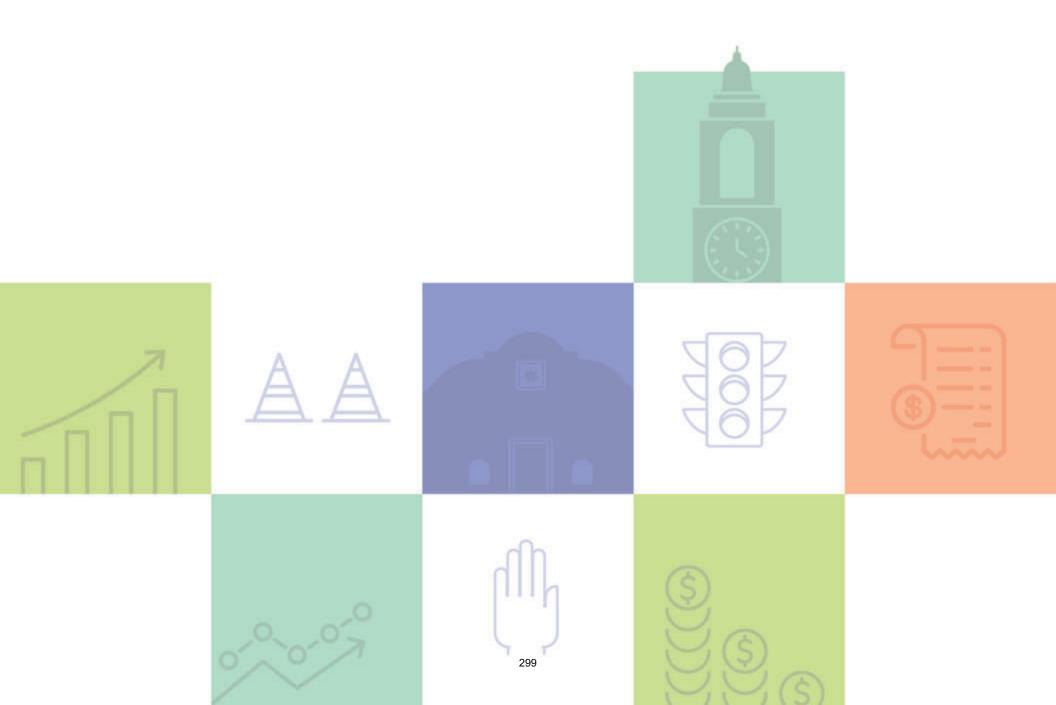


Project Title: State Street Pav	ement Rehabilitation	on		Dept. Responsib	le: ENG012-Engin	eering Deposits, (Grants and Projects				
				Project Manage	er: Tricia Maruki		CIP Category:	Streets			
Location: State Street from	n Benson Avenue to	o Magnolia Avenue		Project I	D: ST		DIF Project No:	N/A			
				Project Start Da	te: 7/1/2028	E	stimated End Date:	6/30/2029			
Description of Improvements	<u>s:</u>			Project Statu	Project Status: Future Total Cost:						
				Project Priority Within CIP Category Is Project Funding Subject to A							
Avenue with an asphalt rub				Essential (Start within 1 year) Outside Agency?							
access ramps, traffic signage,	striping and related	l improvements as i	needed.	☐ Necessary (S	Necessary (Start within 1 to 3 years) Yes (provide details in comments)						
				Desirable (St	art within 3 to 5 yea	ars)	No				
				City Council Goa	ls & Objectives:						
				Invest in the City's	Infrastructure (Wa	ter, Streets, Sew	er, Parks, Storm Drai	ns, and Public			
Justification or Significance	ustification or Significance of Improvement:										
The existing pavement condition	on at this location a	and the desire to ex	tend the useful life								
of this pavement justify this	s improvement. Th	nis is part of the	City's Pavement								
Management Program.											
	I		I		I		1 2	ı			
Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost			
	Current	Adopted			Recommended						
Fund:			2531-Roa	d Maint & Rehab	Acct (SB 1)	1					
Architect & Eng Svcs	-	-	-	-	-	-	-	-			
Land Purchases	-	-	-	-	-	-	-	-			
Construction Contracts	-	-	-	-	-	495,000	-	495,000			
Other Professional Svcs	-	-	-	-	-	5,000	0 -	5,000			
Other Misc Expenses	-	-					-	-			
Total Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000	0 \$ -	\$ 500,000			
Annual O&M											

Review and Comments:



TRAFFIC





City of Ontario Capital Improvement Program Summary of Capital Improvement Program by Project Type

Project Type	Funding Source	Page	FY 2023-24 Current	FY 2024-25 Adopted	FY 2025-26 Recommended	FY 2026-27 Recommended	FY 2027-28 Recommended	FY 2028-29 Recommended	Outer Years	Total
Traffic										
Downtown Traffic Study (Euclid Avenue)	Other Funds	303	\$ 100,000	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000
Traffic Signal Improvements at San Antonio Avenue and Francis Street	Other Funds	305	428,240	250,000	-	-	-	-	-	678,240
Traffic Signal Modification at Campus Avenue and Mission Boulevard	Other Funds	307	221,260	450,000	-	-	-	-	-	671,260
Traffic Signal Modification at Sultana Avenue and Mission Boulevard	Other Funds	309	322,245	430,000	-	-	-	-	-	752,245
FY 2024-25 Street Light Improvements	Capital Projects/Other Funds	311	-	550,000	550,000	550,000	550,000	550,000	-	2,750,000
Pedestrian Hybrid Beacon Installation at Grove Avenue and St. Andrews Street	Other Funds	313	-	470,000	-	-	-	-	-	470,000
Annual Traffic Signal Improvements	Other Funds	315	-	-	800,000	800,000	800,000	1,000,000	-	3,400,000
Traffic Total			\$ 1,071,745	\$ 2,250,000	\$ 1,350,000	\$ 1,350,000	\$ 1,350,000	\$ 1,550,000	\$ -	\$ 8,921,745

Note: * indicates projects that are placeholders and do not have detailed CIP sheets. Note: ** indicates portion of project occurring in current budget.

Note: *** indicates current budget in FY 2023-24 to be reduced and reappropriated in a later Fiscal Year.

Downtown Traffic Study



Project Title: Downtown Traff		Dept. Responsib	le: ENG012-Engin	eering Deposits	, Grants	and Projects						
				Project Manag	er: Jay Bautista		(CIP Category:	Traffic			
Location: Euclid Avenue I	Downtown Area fron	n State Street north	to Sixth Street	Project	ID : TR2401		DIF Project No: N/A					
				Project Start Da	te: 7/1/2023		Estimat	ted End Date:	6/30/2025			
Description of Improvement	ts:			Project Statu	Project Status: New Phase Total Cost							
Mobility analysis of the Euclid					Vithin CIP Catego	ry .	ls Projec	ct Funding Su	bject to Award by			
(reduction in lanes), truck rer	outing, traffic calmir	ig, and complete s	treets elements for	Essential (Start within 1 year) Outside Agency?								
the area.				☐ Necessary (S	Start within 1 to 3 ye	ears)	☐ Yes	(provide detai	ls in comments)			
				☐ Desirable (St	tart within 3 to 5 yea	ars)	✓ No					
				City Council Goa	als & Objectives:							
				Invest in the City's	s Infrastructure (Wa	ater, Streets, Se	wer, Par	rks, Storm Drai	ns, and Public			
Justification or Significance	ustification or Significance of Improvement:											
Engineering improvements m	ay be necessary to	complement the r	evitalization efforts	s								
in the Downtown area.												
	_											
Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	9 0	Outer Years	Total Cost			
	Current	Adopted			Recommended							
Fund:			2531-Roa	d Maint & Rehab	Acct (SB 1)							
Architect & Eng Svcs	100,000	100,000	-	-	-		-	-	200,000			
Land Purchases	-	-	-	-	-		-	-	-			
Construction Contracts	-	-	-	-	-	,	-	-	-			
Other Professional Svcs	-	-	-	-	-		-	-	-			
Other Misc Expenses		-		-					-			
Total Cost	\$ 100,000	\$ 100,000	\$ -	\$ -	\$ -	\$	- \$	-	\$ 200,000			
Annual O&M												
D! O 4												

Review and Comments:

Traffic Signal Improvements at San Antonio Avenue and Francis Street



Project Title: Traffic Signal Improvements at San Antonio Avenue and Francis Street	Dept. Responsible: ENG012-Engineering Deposit	ts, Grants and Projects					
	Project Manager: Jay Bautista	CIP Category: Traffic					
Location: San Antonio Avenue and Francis Street	Project ID: TR2303	DIF Project No: N/A					
	Project Start Date: 7/1/2022	Estimated End Date: 6/30/2025					
Description of Improvements:	Project Status: New Phase	Total Cost: \$ 678,240					
Construction of a new traffic signal at the intersection of San Antonio Avenue and	Project Priority Within CIP Category	Is Project Funding Subject to Award by					
Francis Street.		Outside Agency?					
	☐ Necessary (Start within 1 to 3 years)	☐ Yes (provide details in comments)					
	☐ Desirable (Start within 3 to 5 years)	☑ No					
	City Council Goals & Objectives:						
	Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains, and Public						
Justification or Significance of Improvement:	Facilities)						
The signalized intersection will provide controlled access and decreased delay to the multilane intersection of streets.	Maintain the Current High Level of Public Safety						
		ļ					

Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost			
riscai Teai	Current	Adopted			Recommended	•	•	Total Cost			
Fund:	2531-Road Maint & Rehab Acct (SB 1)										
Architect & Eng Svcs	34,821	-	-	-	-	-	-	34,821			
Land Purchases	-	-	-	-	-	-	-	-			
Construction Contracts	393,419	250,000	-	-	-	-	-	643,419			
Other Professional Svcs	-	-	-	-	-	-	-	-			
Other Misc Expenses	-	-	-	-	-	-	-	-			
Total Cost	\$ 428,240	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 678,240			
Annual O&M				-		-					

Review and Comments:

Traffic Signal Modification at Campus Avenue and Mission Boulevard



Project Title: Traffic Signal Modification at Campus Avenue and Mission Boulev	ard Dept. Responsible: ENG012-Engineering De	posits, Grants and Projects
	Project Manager: Jay Bautista	CIP Category: Traffic
Location: Campus Avenue and Mission Boulevard	Project ID: TR2301	DIF Project No: N/A
	Project Start Date: 7/1/2022	Estimated End Date: 6/30/2025
Description of Improvements:	Project Status: New Phase	Total Cost: \$ 671,260
Modification of the existing traffic signal at the intersection of Campus Avenu	ue and Project Priority Within CIP Category	Is Project Funding Subject to Award by
Mission Boulevard to include left-turn phasing in the north/south direction.		Outside Agency?
	☐ Necessary (Start within 1 to 3 years)	☐ Yes (provide details in comments)
	☐ Desirable (Start within 3 to 5 years)	☑ No
	City Council Goals & Objectives:	•
	City Council Goals & Objectives: Invest in the City's Infrastructure (Water, Stree	ts, Sewer, Parks, Storm Drains, and Public
Justification or Significance of Improvement:	Invest in the City's Infrastructure (Water, Stree	
Justification or Significance of Improvement: The current intersection will operate more efficiently with the implementation of lephasing in the north/south direction.	Invest in the City's Infrastructure (Water, Stree	
The current intersection will operate more efficiently with the implementation of le	Invest in the City's Infrastructure (Water, Stree	
The current intersection will operate more efficiently with the implementation of le	Invest in the City's Infrastructure (Water, Stree	

Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost		
i iscai i eai	Current	Adopted		•	Recommended	•		Total Cost		
Fund:		2531-Road Maint & Rehab Acct (SB 1)								
Architect & Eng Svcs	21,260	-	-	-	-	-	-	21,260		
Land Purchases	-	-	-	-	-	-	-	-		
Construction Contracts	200,000	450,000	-	-	-	-	-	650,000		
Other Professional Svcs	-	-	-	-	-	-	-	-		
Other Misc Expenses	-	-	-	-	-	-	-	-		
Total Cost	\$ 221,260	\$ 450,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 671,260		
Annual O&M						-				

Review and Comments:

Traffic Signal Modification at Sultana Avenue and Mission Boulevard



Dept. Responsible: ENG012-Engineering Deposits, Grants and Projects

\$

\$

\$

752,245

				Project Manage	er: Jay Bautista		CIP Category:	Traffic	
Location: Sultana Avenue	and Mission Boulev	ard		Project ID: TR2302			DIF Project No: N/A		
				Project Start Dat	e: 7/1/2022	I	Estimated End Date:	6/30/2025	
Description of Improvement	ts:			Project Statu	s: New Phase		Total Cost:	\$ 752,245	
Modification of the existing	traffic signal at the	intersection of Sul	tana Avenue and	Project Priority W	/ithin CIP Categor	y Is	Project Funding Su	bject to Award by	
Mission Boulevard to include				Essential (Start within 1 year) Outside Agency?					
				,	tart within 1 to 3 ye	ars)	Yes (provide detai	s in comments)	
				1	art within 3 to 5 yea	· 1_	_ \ L No	,	
				City Council Goa		,			
						ter. Streets. Sew	er, Parks, Storm Drai	ns. and Public	
Justification or Significance	of Improvement:			Facilities)	•		, ,	,	
The current intersection will o phasing in the north and sout	n direction.	y war ale impleme	The state of the s	Maintain the Curre	ent High Level of Pા	ıblic Safety			
Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost	
i iscai i eai	Current	Adopted		•	Recommended		•	Total Cost	
Fund:			2531-Roa	d Maint & Rehab A	Acct (SB 1)				
Architect & Eng Svcs	21,275	-	-	-	-	-	-	21,275	
Land Purchases	-	-	-	-	-	-	-	-	
Construction Contracts	300,000	430,000	-	-	-	-	-	730,000	
Other Professional Svcs	970	-	-	-	-	-	-	970	
Other Misc Expenses	_	_	_	_	_	_	_	_	

\$

\$

Review and Comments:

Total Cost

Annual O&M

Annual operating maintenance costs are included in the department's annual operating budget.

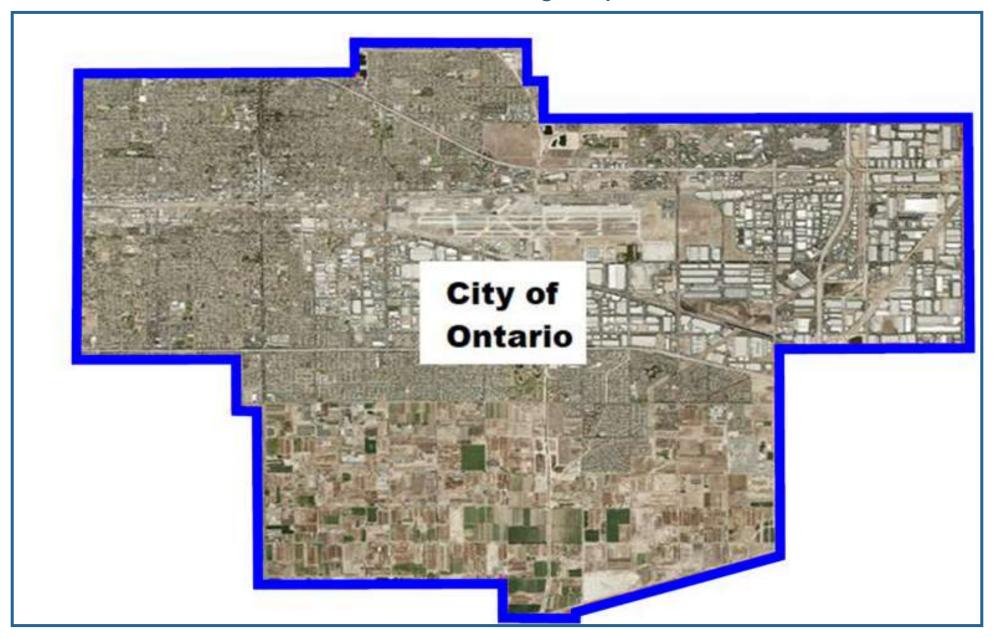
322,245 \$

\$

430,000 \$

Project Title: Traffic Signal Modification at Sultana Avenue and Mission Boulevard

FY 2024-25 Annual Street Light Improvements



Project Title: FY 2024-25 An	nual Street Light Imp	orovements		Dept. Responsible: ENG012-Engineering Deposits, Grants and Projects					
				Project Manage	er: Jay Bautista		CIP Category: Traffic		
Location: Various Location	ons Citywide			Project ID: See Comments			DIF Project No: N/A		
				Project Start Dat	te: 7/1/2024	Es	Estimated End Date: 6/30/2028		
Description of Improvemen				Project Status: New Project T				\$ 2,750,000	
Installation of new LED street	t lights at critical loca	tions within resider	itial areas.	Project Priority W	Project Funding Su	bject to Award by			
				Essential (Sta	art within 1 year)	<u>Ou</u>	tside Agency?		
				Necessary (S	tart within 1 to 3 ye	ears)	Yes (provide detai	is in comments)	
				Desirable (Statement)	art within 3 to 5 yea	ars)	No		
	City Council Goa	ls & Objectives:							
	Focus Resources	in Ontario's Comm	ercial and Resider	ntial Neighborhoods					
Justification or Significanc				· ·					
Installation of new street light	ts will provide improv	ed visibility at nigh	t for sidewalks and	Invest in the City's	Infrastructure (Wa	ter, Streets, Sewe	r, Parks, Storm Drai	ns, and Public	
at conflict areas, intersection	of two streets, in var	ious locations City	vide.	Facilities)					
				Maintain the Curre	ant High Level of Pi	ıhlic Səfety			
				Iviairitairi trie Gurre	intriigii Level oi i t	abile Galety			
Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost	
	Current	1							
Fund:				2010-C.D.B.G.				_	
Architect & Eng Svcs	-	-	-	-	-	-	-	-	
Land Purchases	-	-	-	-	-	-	-	-	
Construction Contracts	-	300,000	300,000	300,000	300,000	300,000	-	1,500,000	
Other Professional Svcs	-	-	-	-	-	-	-	-	
Other Misc Expenses	-	-	-	-	-	-	-	_	
Fund:			4(010-Capital Projec	ts				
Architect & Eng Svcs	-	50,000	50,000	50,000	50,000	50,000	-	250,000	
Land Purchases	-	-	-	-	-	-	-	-	
Construction Contracts	-	197,500	197,500	197,500	197,500	197,500	-	987,500	
Other Professional Svcs	-	-	-	-	-	-	-	-	
Other Misc Expenses	-	2,500	2,500	2,500	2,500	2,500	-	12,500	
Total Cost	\$ -	\$ 550,000	\$ 550,000	\$ 550,000	\$ 550,000	\$ 550,000	\$ -	\$ 2,750,000	
Annual O&M									

Review and Comments:
FY 2023-24 Street Light Improvements - GR_TR2502 \$300,000 and TR2502 \$250,000

Pedestrian Hybrid Beacon Installation at Grove Avenue and St. Andrews Street

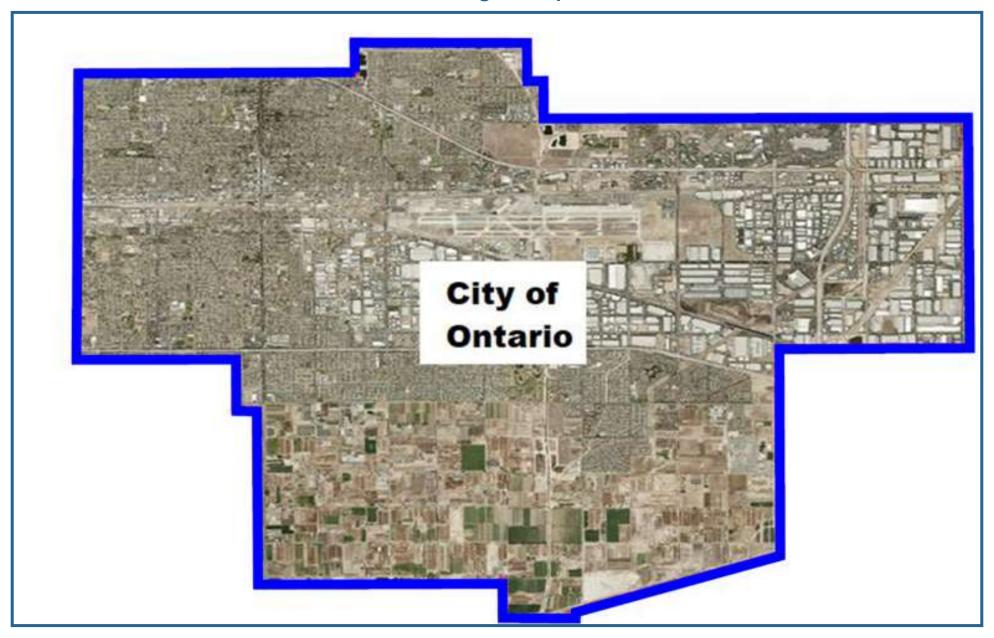


Location: Grove Avenue and St. Andrews Street Properties Description of Improvements: Design and construction of a pedestrian hybrid beacon system at the intersection of Grove Avenue and St. Andrews Street. Pedestrian hybrid beacons display a sequence	Essential (Start within 1 year)	CIP Category: Traffic DIF Project No: N/A Estimated End Date: 12/31/2025 Total Cost: \$ 470,000 Is Project Funding Subject to Award by Outside Agency?				
Description of Improvements: Design and construction of a pedestrian hybrid beacon system at the intersection of Pro Grove Avenue and St. Andrews Street. Pedestrian hybrid beacons display a sequence ✓	Project Status: New Project Project Priority Within CIP Category Essential (Start within 1 year)	Estimated End Date: 12/31/2025 Total Cost: \$ 470,000 Is Project Funding Subject to Award by				
Description of Improvements: Design and construction of a pedestrian hybrid beacon system at the intersection of Grove Avenue and St. Andrews Street. Pedestrian hybrid beacons display a sequence of flashing lights to drivers to indicate crossing of pedestrians. □	roject Priority Within CIP Category Essential (Start within 1 year)	Is Project Funding Subject to Award by				
Grove Avenue and St. Andrews Street. Pedestrian hybrid beacons display a sequence	Essential (Start within 1 year)					
	,	Outside Agency?				
of flashing lights to drivers to indicate crossing of pedestrians.	_ N					
· · · · · · · · · · · · · · · · · ·	Necessary (Start within 1 to 3 years)	☐ Yes (provide details in comments)				
	☐ Desirable (Start within 3 to 5 years) ☐ No					
<u>Cit</u>	City Council Goals & Objectives:					
Inve	Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains, and Public					
Justification or Significance of Improvement:	acilities)					
The pedestrian hybrid beacon is a traffic control device designed to help pedestrians	Maintain the Current High Level of Public Safety					
safely cross roadways. This will provide enhanced, controlled access for pedestrians	Maintain the Current riight Level of Fubilic Safety					
crossing Grove Avenue at St. Andrews Street.						

Fiscal Year	FY 20	23-24	FY	2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost		
i iscai i eai	Curi	ent	Ad	dopted		•	Recommended	•		T TOTAL COST		
Fund:					2531-Road Maint & Rehab Acct (SB 1)							
Architect & Eng Svcs		-		50,000	-	-	-	-	-	50,000		
Land Purchases		-		-	-	-	-	-	-	-		
Construction Contracts		-		417,500	-	-	-	-	-	417,500		
Other Professional Svcs		-		-	-	-	-	-	-	-		
Other Misc Expenses		-		2,500	-	-	-	-	-	2,500		
Total Cost	\$	-	\$	470,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 470,000		
Annual O&M					-	-		-				

Review and Comments:

Annual Traffic Signal Improvements



Dept. Responsible: ENG012-Engineering Deposits, Grants and Projects

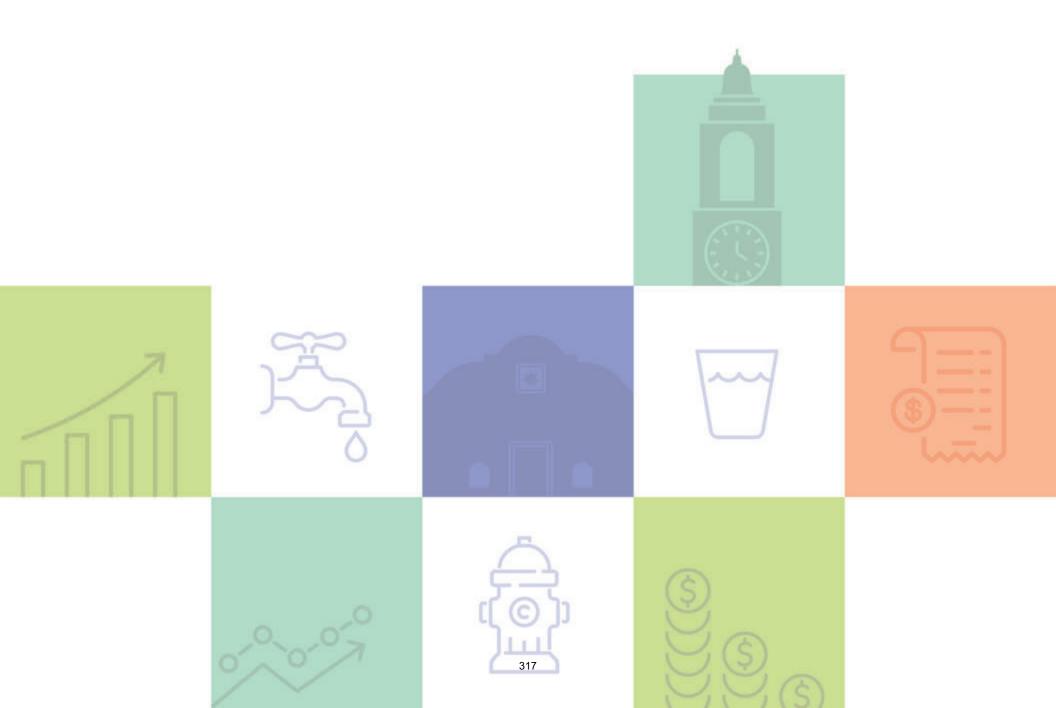
				Project Manage	er: Jay Bautista		CIP Categor	y: Traffic	
Location: Various Locatio	ns Citywide			Project I	D: TR		DIF Project N	o: N/A	
				Project Start Dat	e: 7/1/2025		Estimated End Dat	e: 6/30/2029	
Description of Improvement	ts:			Project Statu	s: Future		Total Cos	st: \$ 3,400,000	
Installation and modification	of traffic signal imp	rovements at vario	us locations within	Project Priority W	/ithin CIP Categor	<u>y</u> <u>Is</u>	s Project Funding S	Subject to Award by	
the City as needed.				Essential (Sta	art within 1 year)	<u> C</u>	Outside Agency?		
				Necessary (S	tart within 1 to 3 ye	ars) [Yes (provide det	ails in comments)	
				☐ Desirable (Sta	art within 3 to 5 yea	ars)	✓ No		
				City Council Goa	ls & Objectives:	-			
				Invest in the City's	Infrastructure (Wa	ter, Streets, Sev	wer, Parks, Storm D	ains, and Public	
Justification or Significance	of Improvement:			Facilities)					
Traffic signal improvements a		•		Maintain the Curre	ant High Level of Pu	ıhlic Səfety			
safety concerns, warrant stud	ies and recommend	ations from the City	's community.	Iviairitairi trie Gurre	intriigii Level oi i t	ablic Galety			
	_								
Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost	
	Current Adopted Recommended								
Fund:			2531-Road	d Maint & Rehab A	Acct (SB 1)				
Architect & Eng Svcs	-	-	-	-	-	-	-	-	
Land Purchases	-	-	-	-	-	-	-	-	
Construction Contracts	-	-	800,000	800,000	800,000	1,000,00	- 00	3,400,000	
Other Professional Svcs	-	-	-	-	-	-	-	-	
Other Misc Expenses		-			-	-	-	-	
Total Cost	\$ -	\$ -	\$ 800,000	\$ 800,000	\$ 800,000	\$ 1,000,0	00 \$ -	\$ 3,400,000	
Annual O&M									

Review and Comments:

Project Title: Annual Traffic Signal Improvements



WATER





City of Ontario Capital Improvement Program Summary of Capital Improvement Program by Project Type

Project Type	Funding Source	Page	FY 2023-24 Current	FY 2024-25 Adopted	FY 2025-26 Recommended	FY 2026-27 Recommended	FY 2027-28 Recommended	FY 2028-29 Recommended	Outer Years	Total
Water										
Automated Metering Infrastructure (AMI) Antenna Towers, Phase 2	Other Funds	321	\$ 1,749,478	\$ 275,000	\$ 1,125,000	\$ -	\$ -	\$ -	\$ -	\$ 3,149,478
Downtown Water Main Improvements	Other Funds	323	92,526	2,438,576	-	-	-	-	-	2,531,102
Euclid Avenue Recycled Water System (\$10M in Grant Funds)	Other Funds	325	10,255,313	-	5,000,000	-	10,000,000	10,000,000	-	35,255,313
New Potable Water Well No. 53	Other Funds	327	339,536	1,500,000	6,500,000	-	-	-	-	8,339,536
Onsite Chlorine Generators	Other Funds	329	1,480,191	6,000,000	-	-	-	-	-	7,480,191
Ontario Municipal Services Center Bioswale Drainage Improvements	Other Funds	331	100,000	300,000	-	-	-	-	-	400,000
Ontario Ranch Loop Phase 2 - Reservoir 925'-1A	DIF Funds/Other Funds	333	1,430,352	-	15,000,000	15,000,000	-	-	-	31,430,352
Ontario Ranch Phase 2B Water Main Improvements	DIF Funds/Other Funds	335	1,575,000	5,000,000	14,771,877	-	-	-	6,468,750	27,815,627
Pure Ontario Water (POW) - Advanced Water Purification Facility (Alternative Water Supply)	Other Funds	337	1,000,000	750,000	750,000	1,250,000	1,250,000	90,000,000	-	95,000,000
13th Street Reservoirs Structural Retrofits	Other Funds	339	-	1,000,000	-	-	-	9,000,000	-	10,000,000
CDA Booster Station Upgrades	Other Funds	341	-	200,000	2,000,000	-	-	-	-	2,200,000
Edison Avenue and Bon View Avenue Water Main Improvement	DIF Funds/Other Funds	343	-	500,000	2,000,000	-	-	-	-	2,500,000
John Galvin Treatment Plant Improvements	Other Funds	345	-	350,000	-	-	-	-	-	350,000
New Potable Water Well	DIF Funds/Other Funds	347	-	-	500,000	2,500,000	7,000,000	-	-	10,000,000
Reservoir 1212' 4A and Transmission Main	DIF Funds/Other Funds	349	-	-	1,500,000	18,000,000	12,000,000	-	-	31,500,000
Groundwater Wellhead Treatment Facility	Other Funds	351	-	-	-	1,000,000	16,250,000	-	-	17,250,000
Water Total			\$ 18,022,396	\$ 18,313,576	\$ 49,146,877	\$ 37,750,000	\$ 46,500,000	\$ 109,000,000	\$ 6,468,750	\$ 285,201,599

Note: * indicates projects that are placeholders and do not have detailed CIP sheets.

Note: ** indicates portion of project occurring in current budget.

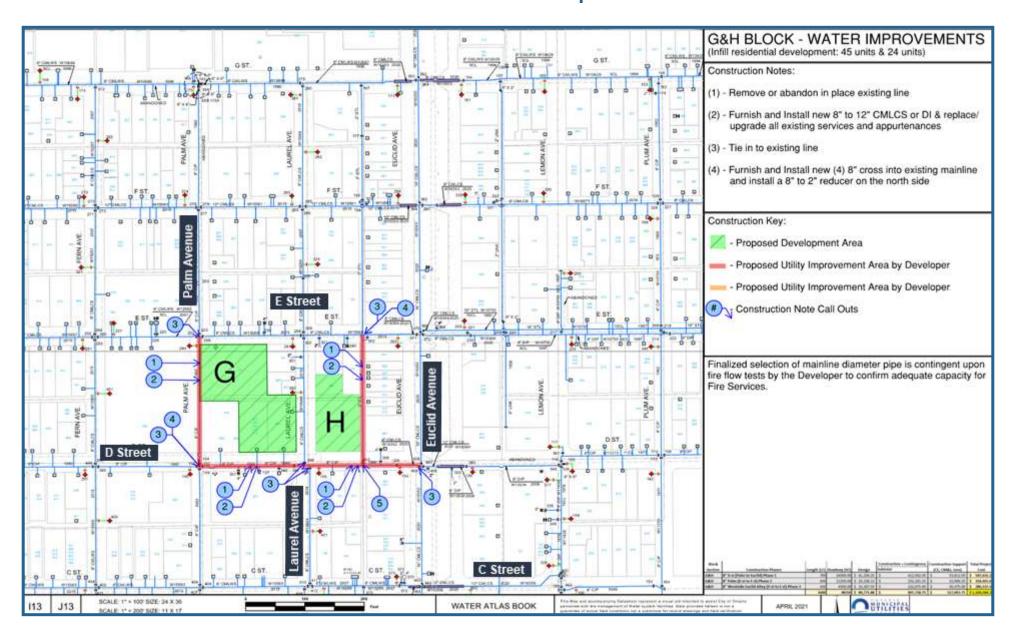
Note: *** indicates current budget in FY 2023-24 to be reduced and reappropriated in a later Fiscal Year.

Automated Metering Infrastructure (AMI) Antenna Towers, Phase 2



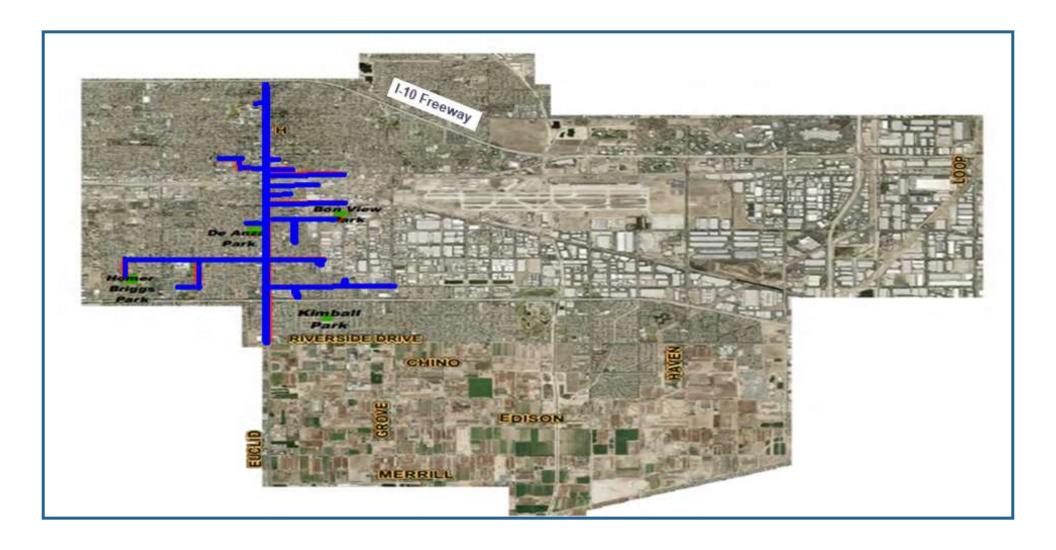
Project Title: Automated Mete	ring Infrastructure (AMI) Antenna Tow	ers, Phase 2	Dept. Responsib	le: WTR007-Wate	r Deposits, Gra	nts and Pro	jects	
	· ·	•	·		er: Omar Gonzale:	-		Category:	Water
Location: Fire Station 3 an	d Creekside Park			Project I	D : WA1601		DIF I	Project No:	N/A
1408 East Franc	is Street and 3151	East Riverside Driv	e	Project Start Da	te: 7/1/2024		Estimated	I End Date:	6/30/2025
Description of Improvements	<u>s:</u>			Project Statu	us: New Phase		•	Total Cost:	\$ 3,149,478
Design and construction of tw	vo AMI tower station	ons at Fire Station	3 and Creekside	Project Priority V	Vithin CIP Catego	ry I	ls Project F	unding Su	bject to Award by
Park. Each station is capable	of reading and tra	insmitting water da	ita within a two to	Essential (Statement)	art within 1 year)	<u> </u>	Outside Ag	ency?	
three mile radius.				☐ Necessary (S	Start within 1 to 3 ye	ears)	Yes (p	rovide detail	s in comments)
				☐ Desirable (St	art within 3 to 5 ye	ars)	☑ No		•
				City Council Goa		,			
				Invest in the Crev	th and Evalution o	f the Cityle Fee			
Justification or Significance	of Improvement:			invest in the Grow	th and Evolution o	i the City's Ecor	ЮП		
The City is phasing in technolo					nesslike Manner				
data from the City's 32,000 me	ters. The current sy	ystem requires field	staff to "drive by"						
the existing meters throughout AMI system will provide the ca _l	i the City to obtain nahility to access m	readings. The imp leter data information	nementation of the on in real-time and	Invest in the City's	Infrastructure (Wa	ater, Streets, Se	wer, Parks	, Storm Draii	ns, and Public
improve operational efficiencie	S.	otor data imormati	on in rour timo una	Facilities)					
' '									
Fig. a. I. Vanu	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Out	er Years	Total Coot
Fiscal Year	Current	Adopted		•	Recommended	•	<u>'</u>		Total Cost
Fund:			į.	5011-Water Capita	al				
Architect & Eng Svcs	531,303	275,000	-	-	-	-	-	-	806,303
Land Purchases	-	-	-	-	-		-	-	-
Construction Contracts	1,114,938	-	1,000,000	-	-		-	-	2,114,938
Other Professional Svcs	28,237	-	-	-	-		-	-	28,237
Other Misc Expenses	75,000	-	125,000	_	-		-	-	200,000
Total Cost	\$ 1,749,478	\$ 275,000	\$ 1,125,000	\$ -	\$ -	\$.	- \$	-	\$ 3,149,478
Annual O&M				•	•	•			·

Downtown Water Main Improvements



Project Title: Downtown Wat	er Main Improvemer	nts		Dept. Responsib	le: WTR00	7-Wate	r Deposits, Gran	ts and Pro	jects	
				Project Manag	er: Omar G	ionzalez	<u>.</u>	CIF	Category:	Water
Location: Various Location	ons in the Downtown	Ontario Area		Project	I D: WA230	5		DIF I	Project No:	N/A
				Project Start Da	te: 7/1/2022	2	i i	Estimated	d End Date:	6/30/2025
Description of Improvemen	ts:			Project State	us: New Ph	ase			Total Cost:	\$ 2,531,102
Replacement of approximate	ly 3850 linear feet of	undersized and ag	ging water mains ir	Project Priority V	Vithin CIP (Catego	ry Is	Project I	Funding Su	bject to Award by
the downtown Ontario area.				Essential (St	art within 1 y	year)	<u>0</u>	utside Ac	gency?	
				☐ Necessary (S	Start within 1	1 to 3 ye	ears)	Yes (p	rovide detai	ls in comments)
				☐ Desirable (St	art within 3	to 5 year	ars)	∠ No		
				City Council Goa	ıls & Objec	tives:				
			Invest in the City's	s Infrastructi	ure (Wa	iter, Streets, Sew	er, Parks	, Storm Drai	ins, and Public	
Justification or Significance	e of Improvement:			Facilities)						
The City's Water Master Planundersized and aging pipel					th and Evol	lution of	the City's Econo	omy		
community and to improve se	rvice pressure and f	ire flow availability.	Improvements are							
prioritized based on capacity	deficiency, condition	on assessments, a	nd current level of	Operate in a Busi	nesslike Ma	ınner				
maintenance activities require										
Fig. 1 Value	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 202	7-28	FY 2028-29	Out	er Years	Tatal Cast
Fiscal Year	Current	Adopted		•	Recomm	ended				Total Cost
Fund:				5011-Water Capit	al					
Architect & Eng Svcs	92,526	-	-	-		-	-		-	92,526
Land Purchases	-	_	_	-		-	-		-	
Construction Contracts	-	2,438,576	-	-		-	-		-	2,438,576
Other Professional Svcs	-	-	-	-		-	-		-	-
Other Misc Expenses	-	-	-	-		-	-		-	-
Total Cost	\$ 92,526	\$ 2,438,576	\$ -	\$ -	\$	-	\$ -	\$	-	\$ 2,531,102
Annual O&M								•		

Euclid Avenue Recycled Water System



Dept. Responsible: WTR007-Water Deposits, Grants and Projects

				Project Manag	er: Dennis Mejia	•	CIP Category: Water		
Location: Euclid Avenue	(I-10 Freeway to Riv	verside Drive)		Project	ID : WA1502		DIF Project No:	N/A	
				Project Start Da	te: 7/1/2023	E	stimated End Date:	6/30/2029	
Description of Improvement	s:			Project Statu	us: New Phase		Total Cost:	\$ 35,255,313	
Construct 8" to 16" diameter					Vithin CIP Categor	y Is	Project Funding Su	bject to Award by	
Avenue and surrounding are	ea from south of	the Interstate 10	Freeway north of	☐ Essential (St	art within 1 year)	<u>Οι</u>	utside Agency?		
Riverside Drive.				✓ Necessary (S	Start within 1 to 3 ye	ars) 🗵	Yes (provide deta	ils in comments)	
				☐ Desirable (St	tart within 3 to 5 yea	rs) 🗆	- No	•	
				City Council Goa	als & Objectives:				
				Invest in the City's	s Infrastructure (Wat	ter, Streets, Sewe	er, Parks, Storm Dra	ins, and Public	
Justification or Significance	of Improvement:			Facilities)	,				
Recycled water is a long-term limitations under drought cond	ditions as potable w	vater supplies. The	e new pipelines will	Focus Resources	in Ontario's Comme	ercial and Reside	ential Neighborhoods		
allow recycled water to be u	utilized for irrigation	n along Euclid Av	enue including the						
Ontario Ťown Square Park,	Euclid Avenue n	nedians, parks, s	chools, and other	Invest in the Grow	vth and Evolution of	the City's Econor	my		
landscape areas.				Operate in a Busi	nesslike Manner				
Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost	
i iscai i eai	Current	Adopted			Recommended			Total Gost	
Fund:			;	5011-Water Capita	al				
Architect & Eng Svcs	1,502,248	-	-	-	-	-	-	1,502,248	
Land Purchases	-	-	-	-	-	-	-	-	
Construction Contracts	8,650,000	-	4,750,000	-	9,000,000	9,000,000	0 -	31,400,000	
Other Professional Svcs	103,065	-	-	-	-	-	-	103,065	
Other Misc Expenses	-		250,000	-	1,000,000	1,000,000	0 -	2,250,000	
Total Cost	\$ 10,255,313	\$ -	\$ 5,000,000	\$ -	\$ 10,000,000	\$ 10,000,000	0 \$ -	\$ 35,255,313	
Annual O&M									
Pavious and Comments:	-		•		•		-	-	

Review and Comments:

Project Title: Euclid Avenue Recycled Water System

GR2402 - \$10,000,000 Grant for FY 2023-24 from State Water Resources Control Board

New Potable Water Well No. 53



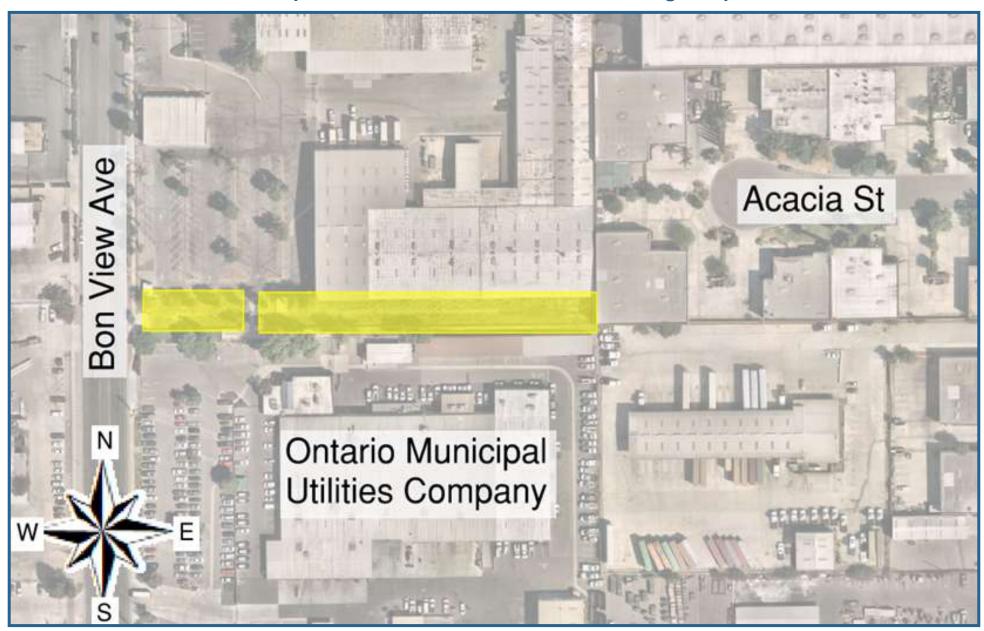
Project Title: New Potable W	/ater Well No. 53			Dept. Responsib	le: WTR007-Wat	er Deposits, Gra	nts and I	Projects	
				Project Manag	er: Omar Gonzale	ez	(CIP Category:	Water
Location: To Be Determine	ned			Project	I D : WA2203		DI	IF Project No:	N/A
				Project Start Da	te: 7/1/2021		Estima	ted End Date:	6/30/2026
Description of Improvemen	ts:			Project Statu	us: New Phase			Total Cost:	\$ 8,339,536
Water production well to serv	e the 1212' Pressure	Zone.		Project Priority V	Vithin CIP Catego	ory	Is Project	ct Funding Su	bject to Award by
				☐ Essential (Sta	art within 1 year)		<u>Outside</u>	Agency?	
				Necessary (S	Start within 1 to 3	years)	☐ Yes	(provide detail	s in comments)
				☐ Desirable (St	art within 3 to 5 ye	ears)	✓ No		
				City Council Goa	ls & Objectives:	-			
				Invest in the City's	s Infrastructure (W	ater, Streets, Se	ewer, Par	ks, Storm Drai	ns, and Public
Justification or Significanc	e of Improvement:			Facilities)					
This project is needed to m wells to meet the potable wat			iiiiiig groundida	Invest in the Grow		of the City's Eco	nomy		
= : 13/	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-2	9 0	Outer Years	T / 10 /
Fiscal Year	Current	Adopted		!	Recommended	zi k			Total Cost
Fund:				5011-Water Capita	al				
Architect & Eng Svcs	339,536	-	-	-	_		-	-	339,536
Land Purchases	-	_	-	_	_		-	-	· -
Construction Contracts	-	1,350,000	5,850,000	_	_		-	-	7,200,000
Other Professional Svcs	-	150,000	650,000	_	_		-	-	800,000
Other Misc Expenses	-		-	_	_		-	-	· -
Total Cost	\$ 339,536	\$ 1,500,000	\$ 6,500,000	\$ -	\$ -	\$	- \$	-	\$ 8,339,536
Annual O&M				•	•	-	•		

Onsite Chlorine Generators



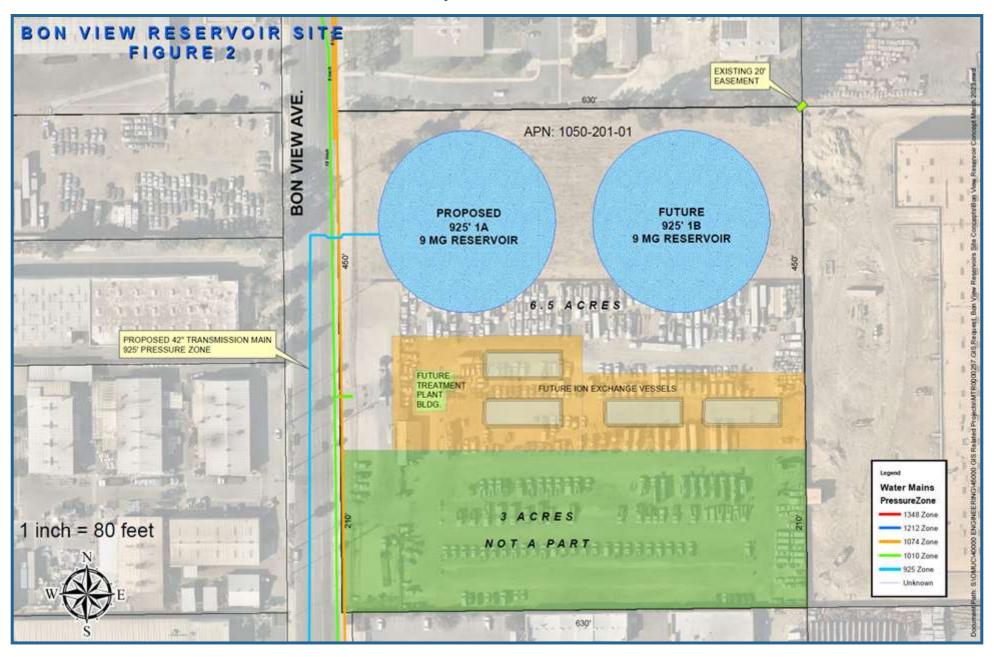
Project Title: Onsite Chlorine	Generators			Dept. Responsib	le: WTR007-Wate	r Deposits, Gran	nts and Proj	ects	
				Project Manage	er: Omar Gonzalez	<u>z</u>	CIP	Category:	Water
Location: Various Location	ons Citywide			Project I	D : WA1906		DIF P	roject No:	N/A
				Project Start Da	te: 3/26/2020		Estimated	End Date:	6/30/2025
Description of Improvemen	ts:			Project Statu	ıs: New Phase		Т	otal Cost:	\$ 7,480,191
Replacement of existing ons	ite chlorine generato	ors as various units	s reach the end of	Project Priority V	Vithin CIP Catego	ry ls	s Project F	unding Su	bject to Award by
their service life.				Essential (Statement)	art within 1 year)	<u>C</u>	Outside Age	ency?	
				☐ Necessary (S	Start within 1 to 3 ye	ears)	Yes (pr	ovide detai	ls in comments)
				☐ Desirable (St	art within 3 to 5 yea	ars) [✓ No		
				City Council Goa	ls & Objectives:				
				Invest in the City's	Infrastructure (Wa	ater, Streets, Sev	wer, Parks,	Storm Drai	ns, and Public
Justification or Significance	e of Improvement:			Facilities)					
The City currently utilizes ons	site chlorine generato	or units for disinfect	ion of groundwater	Operate in a Busir	naadika Mannar				
produced from wells. Replace) ⁻ '	iessiike Manner				
is needed to continue opera	tion of its ground w	ater wells to meet	the potable water	r					
demands of the City.									
Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Oute	er Years	Total Cost
Fiscal Teal	Current	Adopted		•	Recommended	•			Total Cost
Fund:				5011-Water Capita	al				
Architect & Eng Svcs	50,746	1,000,000	-	-	-	-		-	1,050,746
Land Purchases	-	-	-	-	-	-		-	-
Construction Contracts	1,429,445	5,000,000	-	-	-	-		-	6,429,445
Other Professional Svcs	-	-	-	-	-	-		-	-
Other Misc Expenses	-	-	-	-	-	-		-	-
Total Cost	\$ 1,480,191	\$ 6,000,000	\$ -	\$ -	\$ -	\$ -	\$	-	\$ 7,480,191
Annual O&M							-		

Ontario Municipal Services Center Bioswale Drainage Improvements



TOJECT TILLE. OTRAITO MAIN	ipal Services Center E	Bioswale Drainage	Improvements	Dept. Responsik	ole: WTR007-Wate	er Deposits, Grant	s and Projects	
				Project Manag	jer: Omar Gonzale	z	CIP Category	/: Water
	ipal Services Center			Project	ID: WA2403		DIF Project No	: N/A
1425 South B	on View Avenue			Project Start Da	ate: 7/1/2023	E	Stimated End Date	e: 6/30/2025
Description of Improveme	nts:			Project Stat	us: New Project		Total Cos	t: \$ 400,000
Modification of existing bio	swale drainage at the	e Ontario Municipa	al Services Center	Project Priority	Within CIP Catego	ory Is	Project Funding S	ubject to Award by
(OMSC).				Essential (St	tart within 1 year)	<u>0</u>	utside Agency?	
				☐ Necessary (\$	Start within 1 to 3 y	ears)	Yes (provide deta	ails in comments)
				☐ Desirable (S	tart within 3 to 5 ye	ars)	No	
				City Council Go	als & Objectives:			
				Operate in a Busi	inesslike Manner			
Justification or Significan				1 '				
Heavy rains have caused wa	ater intrusion into the	OMSC building res	ulting in flooding o	f Invest in the City'	s Infrastructure (W	ater, Streets, Sew	er, Parks, Storm Dr	ains, and Public
communication conduits that								
flooding in the employee particles								
This project will mitigate the before it reaches critical ele-		g standing water o	out of the bioswale					
ibetore il reaches critical elev	ation.							
	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost
Fiscal Year	FY 2023-24 Current	FY 2024-25 Adopted			Recommended		Outer Years	Total Cost
Fiscal Year Fund:	Current			FY 2026-27	Recommended		Outer Years	Total Cost
Fiscal Year					Recommended		Outer Years	Total Cost
Fiscal Year Fund:	Current	Adopted -			Recommended		Outer Years	
Fiscal Year Fund: Architect & Eng Svcs	Current				Recommended		Outer Years	
Fiscal Year Fund: Architect & Eng Svcs Land Purchases	Current	Adopted -			Recommended		Outer Years	100,000
Fiscal Year Fund: Architect & Eng Svcs Land Purchases Construction Contracts	Current	Adopted 150,000	5011-Wate	er Capital / 5111-S - - - - - -	Recommended ewer Capital - - - - -		Outer Years	100,000
Fiscal Year Fund: Architect & Eng Svcs Land Purchases Construction Contracts Other Professional Svcs	Current	Adopted 150,000	5011-Wate	er Capital / 5111-S - - - - - -	Recommended		Outer Years	100,000
Fiscal Year Fund: Architect & Eng Svcs Land Purchases Construction Contracts Other Professional Svcs Other Misc Expenses	Current	Adopted 150,000	5011-Wate	er Capital / 5111-S - - - - - -	Recommended ewer Capital - - - - -		Outer Years	100,000
Fiscal Year Fund: Architect & Eng Svcs Land Purchases Construction Contracts Other Professional Svcs Other Misc Expenses Fund:	Current	Adopted 150,000	5011-Wate	er Capital / 5111-S - - - - - -	Recommended ewer Capital - - - - -		Outer Years	100,000
Fiscal Year Fund: Architect & Eng Svcs Land Purchases Construction Contracts Other Professional Svcs Other Misc Expenses Fund: Architect & Eng Svcs	Current	Adopted 150,000	5011-Wate	er Capital / 5111-S - - - - - -	Recommended ewer Capital - - - - -		Outer Years	100,000
Fiscal Year Fund: Architect & Eng Svcs Land Purchases Construction Contracts Other Professional Svcs Other Misc Expenses Fund: Architect & Eng Svcs Land Purchases	Current	- 150,000 - - 6030	5011-Wate	er Capital / 5111-S - - - - - -	Recommended ewer Capital - - - - -		Outer Years	100,000 - 150,000 - - -
Fiscal Year Fund: Architect & Eng Svcs Land Purchases Construction Contracts Other Professional Svcs Other Misc Expenses Fund: Architect & Eng Svcs Land Purchases Construction Contracts	Current	- 150,000 - - 6030	5011-Wate	er Capital / 5111-S - - - - - -	Recommended ewer Capital - - - - -		Outer Years	100,000 - 150,000 - - -
Fiscal Year Fund: Architect & Eng Svcs Land Purchases Construction Contracts Other Professional Svcs Other Misc Expenses Fund: Architect & Eng Svcs Land Purchases Construction Contracts Other Professional Svcs	Current	- 150,000 - - 6030	5011-Wate	er Capital / 5111-S - - - - - -	Recommended ewer Capital - - - - -		Outer Years	100,000 - 150,000 - - -
Fiscal Year Fund: Architect & Eng Svcs Land Purchases Construction Contracts Other Professional Svcs Other Misc Expenses Fund: Architect & Eng Svcs Land Purchases Construction Contracts Other Professional Svcs Other Misc Expenses	Current 100,000	Adopted 150,000 6030 - 150,000 150,000	5011-Wate 0-Facilities and Pa	ar Capital / 5111-S	Recommended ewer Capital 5210-Integrated \		- - - - - - - - -	100,000 - 150,000 - - - - 150,000 - -

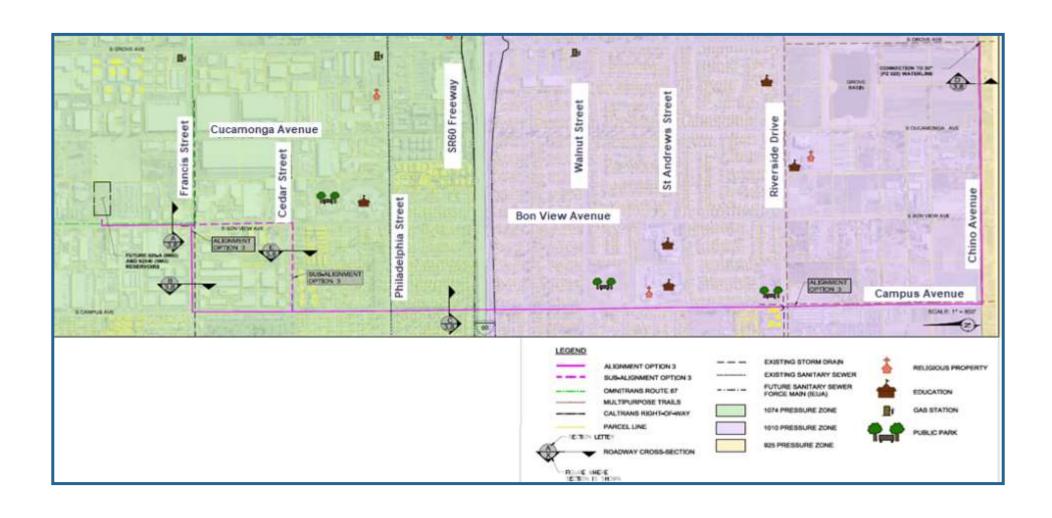
Ontario Ranch Loop Phase 2 - Reservoir 925'-1A



Project Title: Ontario Ranch L	oop Phase 2 - Rese	rvoir 925'-1A		Dept. Responsible	e: WTR007-Wate	r Deposits, Gra	nts and Project	S	
				Project Manage	er: Omar Gonzalez		CIP Ca	tegory: Wa	ater
Location: 1687 South Bon	View Avenue			Project I	D : WA2302		DIF Proj	ect No: W	T-014
				Project Start Dat	te: 7/1/2022		Estimated En	d Date: 6/3	30/2026
Description of Improvements	<u>;</u>			Project Statu	s: New Phase		Tota	I Cost: \$	31,430,352
Construction of a 9 million gallo	on potable water res	servoir.		Project Priority W	/ithin CIP Catego	y I	ls Project Fund	ding Subje	ect to Award by
				☐ Essential (Sta	art within 1 year)	_	Outside Agend	:y?	
				Necessary (S	tart within 1 to 3 ye	ars)	Yes (provid	de details ir	n comments)
				☐ Desirable (Sta	art within 3 to 5 yea	ars)	☑ No		,
				City Council Goa					
					#	O:t-1- F			
Justification or Significance	of Improvement:			invest in the Grow	th and Evolution of	the City's Eco	nomy		
The new Reservoir 925'-1A wil	l provide an additio	nal water source to	support additional	On and the incompanie	!!!				
customers in the 925' pressure	zone in Ontario Ra	nch.		Operate in a Busir	iessiike Manner				
				Invest in the City's	Infrastructure (Wa	ter, Streets, Se	ewer, Parks, Sto	rm Drains,	and Public
				Facilities)	·				
				Ensure the Develo	pment of a Well P	anned, Balanc	es, and Self-Su	staining Co	mmunity in
				Ontario Ranch					
	FY 2023-24	FY 2024-25	EV 2005 20	EV 0000 07	E)/ 000E 00				
lEicoal Vaar	ical Year					FY 2028-2	9 Outer Y	ears	Total Cost
Fiscal Year	Current	Adopted	F Y 2025-26	FY 2026-27	FY 2027-28 Recommended	FY 2028-2	9 Outer Y	ears	Total Cost
Fiscal Year Fund:				FY 2026-27 5011-Water Capita	Recommended	FY 2028-2	9 Outer Y	ears	Total Cost
					Recommended	FY 2028-2	9 Outer Y	ears -	Total Cost 1,430,352
Fund:	Current				Recommended	FY 2028-2	9 Outer Y	ears - -	
Fund: Architect & Eng Svcs	Current				Recommended	FY 2028-2	9 Outer Y	ears	
Fund: Architect & Eng Svcs Land Purchases	Current		- -	5011-Water Capita - -	Recommended	FY 2028-2	9 Outer Y	ears	1,430,352
Fund: Architect & Eng Svcs Land Purchases Construction Contracts	Current		14,000,000	5011-Water Capita - - - 14,000,000	Recommended		9 Outer Y		1,430,352 - 28,000,000
Fund: Architect & Eng Svcs Land Purchases Construction Contracts Other Professional Svcs	Current		14,000,000	5011-Water Capita - - - 14,000,000	Recommended II		-	- - - -	1,430,352 - 28,000,000

Review and Comments:
Funding Source: Fund 4420 NMC Regional Water DIF

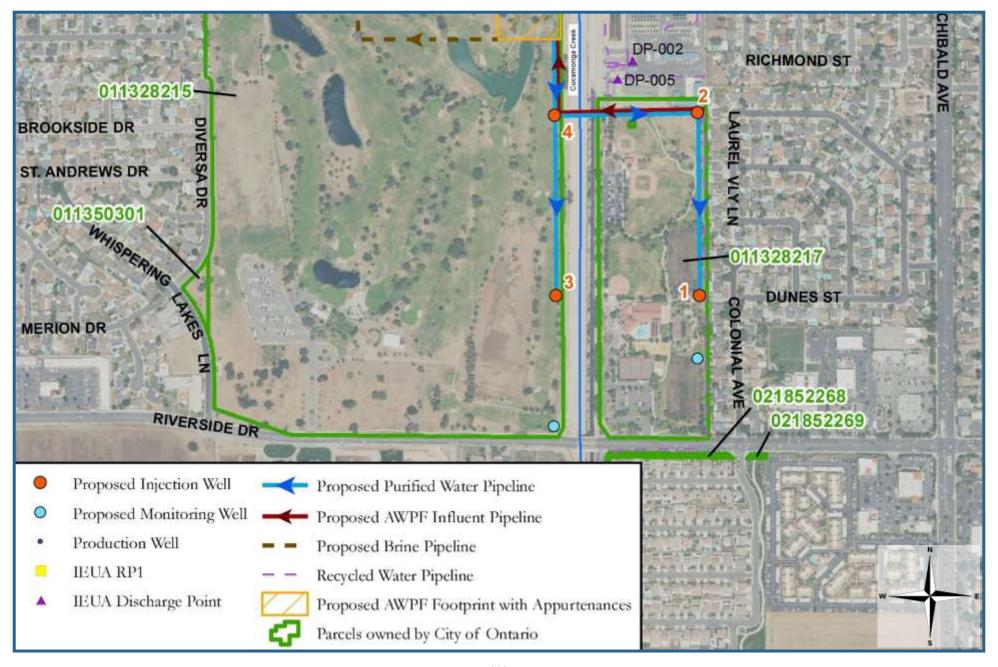
Ontario Ranch Phase 2B Water Main Improvements



Project Title: Ontario Ranch F	Phase 2B Water Ma	in Improvements		Dept. Responsib	le: WTR007-Wate	er Deposits, Gra	nts an	nd Projects	
		•			er: Omar Gonzale			CIP Category:	Water
Location: See description	below for location			Project I	D : WA2301			DIF Project No:	WT-010
				Project Start Da	te: 7/1/2022		Estir	mated End Date:	6/30/2026
Description of Improvements	<u>s:</u>			Project Statu	us: New Phase			Total Cost:	\$ 27,815,627
Construction of 17,200 lineal fo	eet of new 42" wate	r transmission mair	١.	Project Priority V	Vithin CIP Catego	ry	ls Pro	ject Funding Sul	bject to Award by
				☐ Essential (Sta	art within 1 year)		Outsi	de Agency?	
Location: Chino Avenue, from					Start within 1 to 3 y	ears)	_ Y	es (provide detail	s in comments)
from Chino Avenue to Francis		•	venue to Bon View	Desirable (St	art within 3 to 5 ye	ars)	✓ N	No	
Avenue; and Bon View Avenue	e lo Reservoir 925 F	₹.		City Council Goa	ls & Objectives:				
				Invest in the Grow	th and Evolution o	f the City's Ecor	aomy		
Justification or Significance	of Improvement:			Invest in the Grow	All and Evolution o	i tile Oity 3 Looi	lorriy		
Construction of new backbone				I ()noroto in a Bilcii	nesslike Manner				
potable water to customers in				Operate in a busii	icsslike Maillei				
Reservoir to the existing 925' p	oressure zone servi	ce area in Ontario F	Ranch.	Invest in the City's Facilities)	Infrastructure (Wa	ater, Streets, Se	ewer, F	Parks, Storm Draiı	ns, and Public
				Ensure the Develo	opment of a Well F	Planned, Balance	es, an	nd Self-Sustaining	Community in
Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	9	Outer Years	Total Cost
i iscai i eai	Current	Adopted		•	Recommended		-		Total Cost
Fund:				5011-Water Capita	al				
Architect & Eng Svcs	-	-	-	-	-		-	-	-
Land Purchases	-	-	-	-	-		-	-	-
Construction Contracts	1,575,000	3,000,000	14,771,877	-	-		-	6,468,750	25,815,627
Other Professional Svcs	onal Svcs - 2,000,000				-		-	-	2,000,000
Other Misc Expenses			-						
Total Cost	\$ 1,575,000	\$ 5,000,000	\$ 14,771,877	\$ -	\$ -	\$	-	\$ 6,468,750	\$ 27,815,627
Annual O&M									

Review and Comments:
Funding Source: Fund 4420 NMC Regional Water DIF

Pure Ontario Water (POW) - Advanced Water Purification Facility (Alternative Water Supply)



TOCCE TILIC.	/ater (POW) - Advan	ced Water Purificat	ion Facility	Dept. Responsibl	e: WTR007-Water	Deposits, Gran	ts and Projects	
(Alternative Wa	iter Supply)			Project Manage	er: Chad Nishida		CIP Category	: Water
Location: 2525 East Rive	rside Drive			Project I	D : WA2405		DIF Project No	: N/A
				Project Start Dat	e: 7/1/2023		Estimated End Date	: 6/30/2030
Description of Improvemen	ts:			Project Statu	s: New Phase		Total Cost	: \$ 95,000,000
This project consists of the					/ithin CIP Categor	y <u>ls</u>	Project Funding S	ubject to Award by
purification facility with the					art within 1 year)	<u> C</u>	utside Agency?	
project also consists of the pla					tart within 1 to 3 ye	ars)	Yes (provide deta	ils in comments)
water pipelines, purified wate	r booster pump station	ons, monitoring well	ls, and a brine line	☐ Desirable (Sta	art within 3 to 5 yea	ırs) [_ No	
necessary for the project.				City Council Goa		-,		
				Invest in the City's	Infrastructure (Wa	ter, Streets, Sev	ver, Parks, Storm Dra	ains, and Public
Justification or Significance	e of Improvement:			Facilities)				
The Pure Ontario Water (PC				Duraua Citula Caa	la and Objectives b	v Marking with	other Governmental <i>I</i>	\ aonoico
reducing reliance on impor					is and Objectives b	y working with t	other Governmental F	Agencies
wastewater and recharging th								
support the City's goals of im			ling drought relief,					
and planning for future develo	pments and their wa	iter demands.						
Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost
i iscai i eai	Current	Adopted			Recommended			Total Gost
Fund:			ţ	5011-Water Capita	1			
Architect & Eng Svcs	-	-	-	-	-	-	-	_
Land Purchases	_ '	ı _	_					_
	1	1		-	-	_	-	-
Construction Contracts	-	-	-	-	- -	45,000,00	00 -	45,000,000
	300,000	- 500,000	- 500,000	- - 1,000,000	1,000,000	45,000,00 -	- - -	45,000,000 3,300,000
Construction Contracts	300,000	- 500,000 -	500,000 -	1,000,000 -	1,000,000	45,000,00 - -	- - - -	
Construction Contracts Other Professional Svcs	300,000	- 500,000 -	-	1,000,000 - 5111-Sewer Capita	_	45,000,00 - -	- - - - -	
Construction Contracts Other Professional Svcs Other Misc Expenses	300,000	- 500,000 -	-	-	_	45,000,00 - - -		
Construction Contracts Other Professional Svcs Other Misc Expenses Fund:	300,000	- 500,000 - -	-	-	_	45,000,00 - - - -		
Construction Contracts Other Professional Svcs Other Misc Expenses Fund: Architect & Eng Svcs	- 300,000 - - - - -	- 500,000 - - - -	-	-	_	45,000,00 - - - - 45,000,00		
Construction Contracts Other Professional Svcs Other Misc Expenses Fund: Architect & Eng Svcs Land Purchases	- 300,000 - - - - - 700,000	- 500,000 - - - - - 250,000	-	-	_	-		3,300,000
Construction Contracts Other Professional Svcs Other Misc Expenses Fund: Architect & Eng Svcs Land Purchases Construction Contracts		- - - -	- - - -	- 5111-Sewer Capita - - - -	- 11 - - -	-		3,300,000 - - - - - 45,000,000
Construction Contracts Other Professional Svcs Other Misc Expenses Fund: Architect & Eng Svcs Land Purchases Construction Contracts Other Professional Svcs		- - - -	- - - -	- 5111-Sewer Capita - - - -	- - - - 250,000	-	- - - - 00 - - -	3,300,000 - - - - - 45,000,000
Construction Contracts Other Professional Svcs Other Misc Expenses Fund: Architect & Eng Svcs Land Purchases Construction Contracts Other Professional Svcs Other Misc Expenses	- - - - 700,000	- - - 250,000	- - - - 250,000	- 5111-Sewer Capita - - - 250,000 -	- - - - 250,000	- - - 45,000,00	- - - - 00 - - -	3,300,000 - - - - 45,000,000 1,700,000

13th Street Reservoirs Structural Retrofits



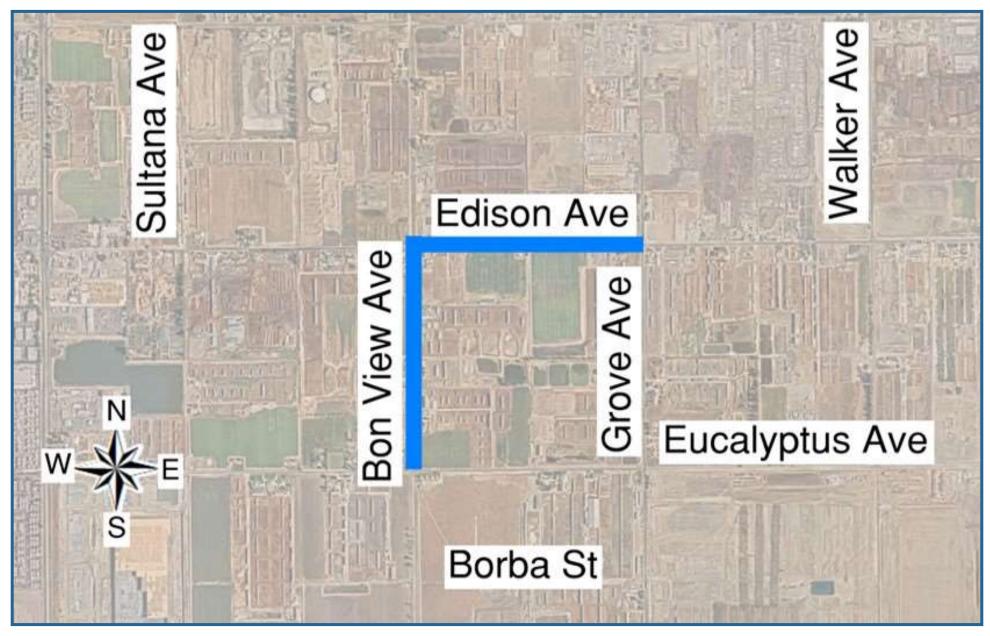
Project Title: 13th Street Re	eservoirs Structural R	etrofits		Dept. Responsit	le: WTR007-Wate	r Deposits, Grant	s, Grants and Projects		
				Project Manag	er: Dennis Mejia		CIP Category	: Water	
Location: Southwest Co	rner of 13th Street ar	nd Campus Avenue	in the City of	Project	ID : WA1002		DIF Project No	: TBD	
Upland				Project Start Da	te: 7/1/2024	E	Estimated End Date	: 6/30/2029	
Description of Improveme	nts:			Project Stat	us: New Project		Total Cost	: \$ 10,000,000	
Improvements include design	gn and construction	of structural retrofit	s to three existing	Project Priority \	Nithin CIP Catego	ry Is	Project Funding S	ubject to Award by	
reservoirs.				☐ Essential (St	art within 1 year)	<u>0</u>	utside Agency?		
				✓ Necessary (\$	Start within 1 to 3 ye	ears)	Yes (provide deta	ils in comments)	
				☐ Desirable (S	tart within 3 to 5 yea	ars) 🗔	∠ No	,	
				City Council Go	als & Objectives:				
				Invest in the City's	s Infrastructure (Wa	ater, Streets, Sew	er, Parks, Storm Dra	ains, and Public	
Justification or Significan	ce of Improvement:			Facilities)	•				
The project will improve the the City, extend the useable emergency storage capacit City's Water Master Plan.	e life of the reservoirs	s, and help the City	meet its goals for	Invest in the Grov	vth and Evolution o nesslike Manner	f the City's Econo	omy		
Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost	
riscai fear	Current	Adopted		•	Recommended	•	•	Total Cost	
Fund:		•	•	5011-Water Capit	al				
Architect & Eng Svcs	-	1,000,000	-	-	-	-	-	1,000,000	
Land Purchases	-	-	-	-	-	-	-	-	
Construction Contracts	-	-	-	-	-	8,000,00	00 -	8,000,000	
Other Professional Svcs	-	-	-	-	-	1,000,00	00 -	1,000,000	
Other Misc Expenses	-	-	-	-	-	-	-	-	
Total Cost	\$ -	\$ 1,000,000	\$ -	\$ -	\$ -	\$ 9,000,00	0 \$ -	\$ 10,000,000	
Annual O&M									
I									

CDA Booster Station Upgrades



Project Title: CDA Booster S	Station Upgrades			Dept. Responsib	le: WTR007-Wate	er Deposits, Gra	ants and P	rojects	
				Project Manag	er: Omar Gonzale	Z	C	IP Category:	Water
Location: Jurupa Street a	and Dupont Avenue	(Well 49/Reservoir	925 2A site)	Project	ID : WA2502		DII	F Project No:	N/A
				Project Start Da	te: 7/1/2024		Estimate	ed End Date:	6/30/2027
Description of Improvemen	ts:			Project State	us: New Project			Total Cost:	\$ 2,200,000
Upgrades to existing Chino	Basin Desalter Au	thority (CDA) boos	ster. Upgrades wil	Project Priority V	Vithin CIP Catego	ory	Is Projec	t Funding Տւ	bject to Award by
allow for full utilization of (CDA entitlement. E	xisting booster sta	ation is running a	t 🗀 Essential (St	art within 1 year)		Outside A	Agency?	
maximum capacity.				✓ Necessary (§	Start within 1 to 3 y	ears)	☐ Yes	(provide detai	ils in comments)
				☐ Desirable (St	tart within 3 to 5 ye	ars)	☑ No		
				City Council Goa	als & Objectives:				
				Invest in the Grow	vth and Evolution c	of the City's Eco	nomy		
Justification or Significanc	e of Improvement:			invest in the Grov	viii and Evolution c	in the Oity's Loc	nioniy		
Existing booster station is ru	•	capacity. Upgrade	s will allow for ful	Operate in a Busi	nesslike Manner				
utilization of CDA entitlement				Operate in a basi	ricosiike Maririei				
				Invest in the City's Facilities)	s Infrastructure (W	ater, Streets, S	ewer, Parl	ks, Storm Dra	ins, and Public
				Ensure the Develor	opment of a Well F	Planned, Baland	ces, and S	elf-Sustaining	Community in
Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-2	29 O	uter Years	Total Cost
Fiscal Teal	Current	Adopted		•	Recommended		•		Total Cost
Fund:				5011-Water Capit	al				
Architect & Eng Svcs	-	200,000	-	-	-		-	-	200,000
Land Purchases	-	-	-	-	-		-	-	-
Construction Contracts	-	-	1,800,000	-	-		-	-	1,800,000
Other Professional Svcs	-	-	200,000	-	-		-	-	200,000
Other Misc Expenses	-	-	-	-	-		-	-	-
Total Cost	\$ -	\$ 200,000	\$ 2,000,000	\$ -	\$ -	\$	- \$	-	\$ 2,200,000
Annual O&M									
Poviow and Commonts:		·	·	·		·		·	·

Edison Avenue and Bon View Avenue Water Main Improvements



Project Title: Edison Av	Project Title: Edison Avenue and Bon View Avenue Water Main Improvement					Dept. Responsible: WTR007-Water Deposits, Grants and Projects						
<u> </u>					Project Manager: Omar Gonzalez				CIP Category: Water			
Location: Edison Av	enue, from I	Bon View Ave	enue to Grove Aven	ue and Bon View	Project ID: WA2505				DIF Project No: WT-011			11
Avenue fro	om Eucalypt	tus Avenue to	Edison Avenue		Project Start Da		Estimated End Date: 6/30/2026			2026		
Description of Improve					Project Statu		Total Cost: \$ 2,500,0			2,500,000		
Construction of 2648 lin						Vithin CIP C	ategor	<u>y</u> <u>l</u> !	Is Project Funding Subject to Award by			
Avenue to Grove Avenue; and 2668 linear feet of 12" water main, on Bon View Avenue					☐ Essential (Sta	art within 1 ye	ear)	<u> c</u>	<u>Outside</u>	ide Agency?		
from Edison Avenue to Eucalyptus Avenue.					Necessary (S	tart within 1	to 3 ye		☐ Yes (provide details in comments)			
					Desirable (St	art within 3 to	o 5 yea	rs)	☑ No			
					City Council Goa	ls & Objecti	ves:					
Justification or Signific	canco of Im	nrovoment:			Invest in the Grow	th and Evolu	ition of	the City's Econ	omy			
This project will be conscious of a new	structed in s backbone	support of the			I Ingrate in a Rijeli	nesslike Man	ner					
development of Ontario	Ranch.				Invest in the City's Facilities)	Infrastructu	re (Wa	ter, Streets, Sev	wer, Pa	arks, Storm Draii	ns, an	d Public
					Ensure the Develo Ontario Ranch	opment of a \	Well Pla	anned, Balance	es, and	Self-Sustaining	Comn	nunity in
Fiscal Year	F	Y 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027	-28	FY 2028-29)	Outer Years	т	otal Cost
i iscai i cai		Current	Adopted		Recommended							otal Gost
Fund:					5011-Water Capita	ıl .						
Architect & Eng Svcs		-	-	-	-		-	-		-		-
Land Purchases		-	-	-	-		-	-		-		-
Construction Contracts		-	300,000	2,000,000	-		-	-	.	-		2,300,000
Other Professional Svcs		-	200,000	-	-		-	-	.	-		200,000
Other Misc Expenses		-	-	-	-		-	-		-		-
Total Cost	\$	-	\$ 500,000	\$ 2,000,000	\$ -	\$	-	\$ -	. \$	-	\$	2,500,000
Annual O&M												

Review and Comments:

Funding Source: Fund 4415 NMC Local Adjacent Water DIF - 100%

John Galvin Treatment Plant Improvements



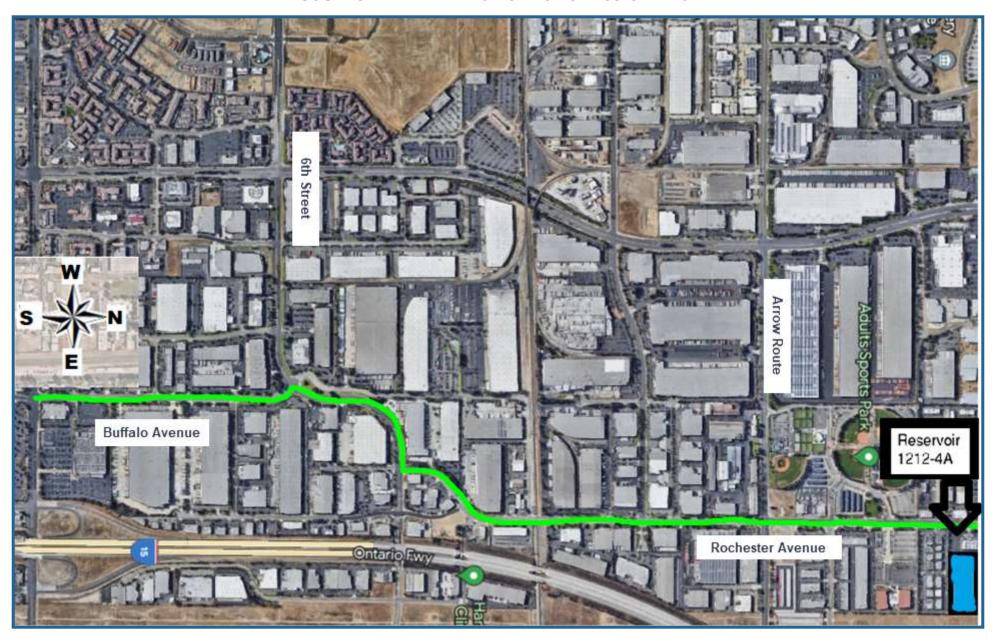
I TO COL TILIO.	vements		Dept. Responsible: WTR007-Water Deposits, Grants and Projects							
				Project Manag	er: Omar Gonzale:	<u>z</u>	CIP Category: Water			
Location: John Galvin P	ark on 4th Street, We	est of Grove Avenue	9	Project	I D: WA2504		DIF Project No: N/A			
				Project Start Da	te: 7/1/2024		Estimated End Date: 6/30/2027			
Description of Improveme	nts:			Project Statu	us: New Project		Total Cost: \$ 350,0			
Improvements to the existing		able water treatmer	nt plant in order to	Project Priority V	Vithin CIP Catego				bject to Award by	
increase system capacity an	Essential (Statement)	art within 1 year)		Outside A	gency?					
	☐ Necessary (S	Start within 1 to 3 ye	ears)	☐ Yes (provide details in comments)						
	☐ Desirable (St	art within 3 to 5 ye	ars)	☑ No						
	City Council Goa	ls & Objectives:								
Leading at least of the little and				Invest in the Grow	th and Evolution o	f the City's Eco	nomy			
Justification or Significand Existing treatment plant is or		l of improvements	to be able to treat							
potable water to current and		•	to be able to treat	Operate in a Businesslike Manner						
				Invest in the City's	s Infrastructure (Wa	ater. Streets. Se	ewer, Parks	Storm Dra	ine and Public	
				Facilities)	,	,,,	•	, 5.5 2	ins, and i ublic	
				,	opment of a Well P		•		·	
Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	Ensure the Develo	•		es, and Sel		Community in	
Fiscal Year	FY 2023-24 Current	FY 2024-25 Adopted	FY 2025-26	Ensure the Develo	opment of a Well P	lanned, Balanc	es, and Sel	f-Sustaining	·	
Fiscal Year Fund:				Ensure the Develo	ppment of a Well F FY 2027-28 Recommended	lanned, Balanc	es, and Sel	f-Sustaining	Community in	
				Ensure the Develor Ontario Ranch FY 2026-27	ppment of a Well F FY 2027-28 Recommended	lanned, Balanc	es, and Sel	f-Sustaining	Community in Total Cost	
Fund:		Adopted		Ensure the Develor Ontario Ranch FY 2026-27	FY 2027-28 Recommended	lanned, Balanc	es, and Sel	f-Sustaining	Community in Total Cost	
Fund: Architect & Eng Svcs		Adopted		Ensure the Develor Ontario Ranch FY 2026-27	FY 2027-28 Recommended	lanned, Balanc	es, and Sel	f-Sustaining	Community in Total Cost	
Fund: Architect & Eng Svcs Land Purchases		Adopted		Ensure the Develor Ontario Ranch FY 2026-27	FY 2027-28 Recommended	lanned, Balanc	es, and Sel	f-Sustaining	Community in Total Cost	
Fund: Architect & Eng Svcs Land Purchases Construction Contracts		Adopted		Ensure the Develor Ontario Ranch FY 2026-27	FY 2027-28 Recommended	lanned, Balanc	es, and Sel	f-Sustaining	Community in Total Cost	
Fund: Architect & Eng Svcs Land Purchases Construction Contracts Other Professional Svcs		Adopted	- - - -	Ensure the Develor Ontario Ranch FY 2026-27	FY 2027-28 Recommended	lanned, Balanc	es, and Sel	f-Sustaining	Community in	

New Potable Water Well



Project Title: New Potable W	ater Well		<u> </u>	Dept. Responsible: WTR007-Water Deposits, Grants and Projects							
<u> </u>				Project Manage	alez	CIP Category: Water					
Location: To Be Determin	ned			Project I		DIF Project No: N/A					
				Project Start Da		Estimated End Date: 6/30/2028					
Description of Improvement	ts:			Project Statu		Total Cost: \$ 10,000,00					
Replacement of water produc	tion well which has	reached its useful s	service life.	Project Priority V	Vithin CIP Cate	gory	Is Project Funding Subject to Award by				
	☐ Essential (Sta)	Outside Agency?								
	✓ Necessary (S	Start within 1 to 3	years)	Yes (provide details in comments)							
		art within 3 to 5	• •	□ No "							
	City Council Goa										
Justification or Significance This project is needed to ma wells to meet the potable wa drinking water source. Fiscal Year	aintain the City's al iter demands of the FY 2023-24	e City and provide			nesslike Manner s Infrastructure (FY 2027-28	Water, Streets, S	Sewer, Pa	arks, Storm Drai	ins, and Public Total Cost		
	Current	Adopted		Recommended							
Fund:	5011-Water Capital										
Architect & Eng Svcs	-	-	500,000	250,000	-		-	-	750,000		
Land Purchases	-	-	-	-	-		-	-	-		
Construction Contracts	-	-	-	2,000,000	6,200,0	00	-	-	8,200,000		
Other Professional Svcs	-	-	-	250,000	800,0	00	-	-	1,050,000		
Other Misc Expenses	-	-	-	-	-		-	-	-		
Total Cost	\$ -	\$ -	\$ 500,000	\$ 2,500,000	\$ 7,000,0	00 \$	- \$	-	\$ 10,000,000		
Annual O&M											

Reservoir 1212' 4A and Transmission Main



Project Title: Reservoir 1212' 4A and Transmission Main	Dept. Responsible: WTR007-Water Deposits, Grants and Projects								
	Project Manager: Omar Gonzalez	CIP Category: Water							
Location: North of Foothill Boulevard and West of Rochester Avenue in the City of	Project ID: WA	DIF Project No: WT-004, WT-006							
Rancho Cucamonga	Project Start Date: 7/1/2025	Estimated End Date: 6/30/2028							
Description of Improvements:	Project Status: Future	Total Cost: \$ 31,500,000							
Construction of the new 1212' 4A Reservoir and transmission main will provide		Is Project Funding Subject to Award by							
additional source of safe and reliable potable water to customers in the 1212' pressure	☐ Essential (Start within 1 year)	Outside Agency?							
zone. An 8 million gallon potable water reservoir located at the intersection of	✓ Necessary (Start within 1 to 3 years)	☐ Yes (provide details in comments)							
Rochester Avenue and Foothill Boulevard; and a 30" transmission main from the	☐ Desirable (Start within 3 to 5 years)	☑ No							
reservoir site along Rochester Avenue and Buffalo Avenue.	City Council Goals & Objectives:								
	Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains, and Public								
Justification or Significance of Improvement:	Facilities)	ļ							
Construction of the new 1212'4A Reservoir and transmission main will provide additional source of safe and reliable potable water to customers in the 1212' pressure	Invest in the Growth and Evolution of the City's Economy								
zone.	Operate in a Businesslike Manner								

Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost	
riscai Teai	Current	Adopted		Total Cost					
Fund:	5011-Water Capital								
Architect & Eng Svcs	-	-	1,500,000	3,000,000	-	-	-	4,500,000	
Land Purchases	-	-	-	-	-	-	-	-	
Construction Contracts	-	-	-	14,500,000	11,500,000	-	-	26,000,000	
Other Professional Svcs	-	-	-	500,000	500,000	-	-	1,000,000	
Other Misc Expenses	-	-	-	-	-	-	-	-	
Total Cost	\$ -	\$ -	\$ 1,500,000	\$ 18,000,000	\$ 12,000,000	\$ -	\$ -	\$ 31,500,000	
Annual O&M									

Review and Comments:

Funding Source: Fund 4318 OMC Regional Water DIF - 75% of total project costs, which is \$23,625,000

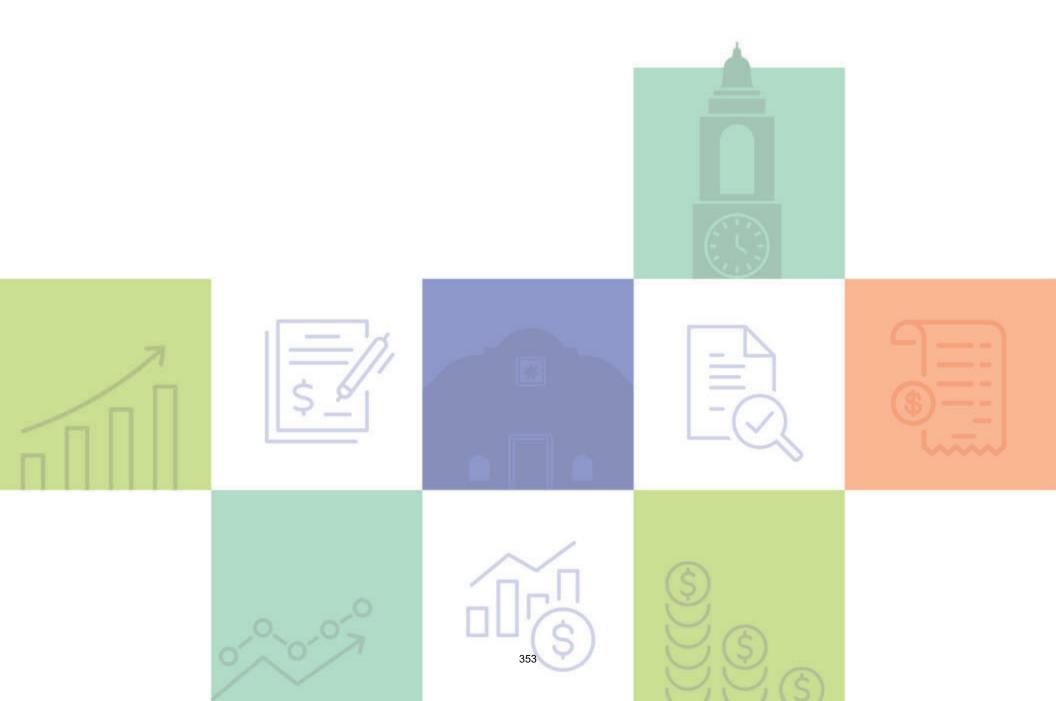
Groundwater Wellhead Treatment Facility



Project Title: Groundwater W	ellhead Treatment I	Facility		Dept. Responsible: WTR007-Water Deposits, Grants and Projects							
				Project Manage		CIP Category: Water					
Location: To Be Determine	ned			Project II	DIF Project No: N/A						
				Project Start Dat		Estimated End Date: 6/30/2028					
Description of Improvement	ts:			Project Statu	s: Future		Total Cost: \$ 17,250,00				
Construction of a wellhead tre	eatment facility on a	n existing well site	consisting of an ion	Project Priority W	<u>v</u>	Is Project Funding Subject to Award by					
exchange treatment system a	exchange treatment system and building for perchlorate removal.				art within 1 year)		Outside Agency?				
				☐ Necessary (S	tart within 1 to 3 ye	ars)	Yes (p	rovide detai	ls in comments)		
				Desirable (Statement)	art within 3 to 5 yea	ars)	☑ No				
				City Council Goa	ls & Objectives:	-					
Justification or Significance of Improvement: This project is needed to provide a safe and reliable groundwater supply to meet the potable water demands of the City. Fiscal Year FY 2023-24 FY 2024-25 FY 2025-26				Invest in the Grow Operate in a Busin Invest in the City's Facilities) FY 2026-27	nesslike Manner	·	ewer, Parks	s, Storm Drai	ns, and Public Total Cost		
Fund:	Current	Adopted		5011-Water Capita							
Architect & Eng Svcs	_			1,000,000	1,250,000		_		2,250,000		
Land Purchases	_	_	_	1,000,000	1,230,000		⁻	_	2,230,000		
Construction Contracts	_]	_		15,000,000		_	_	15,000,000		
Other Professional Svcs	_	_	_	_	13,000,000		⁻	_	13,000,000		
Other Misc Expenses	_]		_	_		_	_	_		
Total Cost	\$ -	\$ -	\$ -	\$ 1,000,000	\$ 16,250,000	\$	- \$		\$ 17,250,000		
Annual O&M	<u> </u>	<u> </u>	<u> </u>	+ 1,000,000	10,200,000	*	ΙΨ		7 11,200,000		
Pavious and Comments:	-										



MISCELLANEOUS





City of Ontario Capital Improvement Program Summary of Capital Improvement Program by Project Type

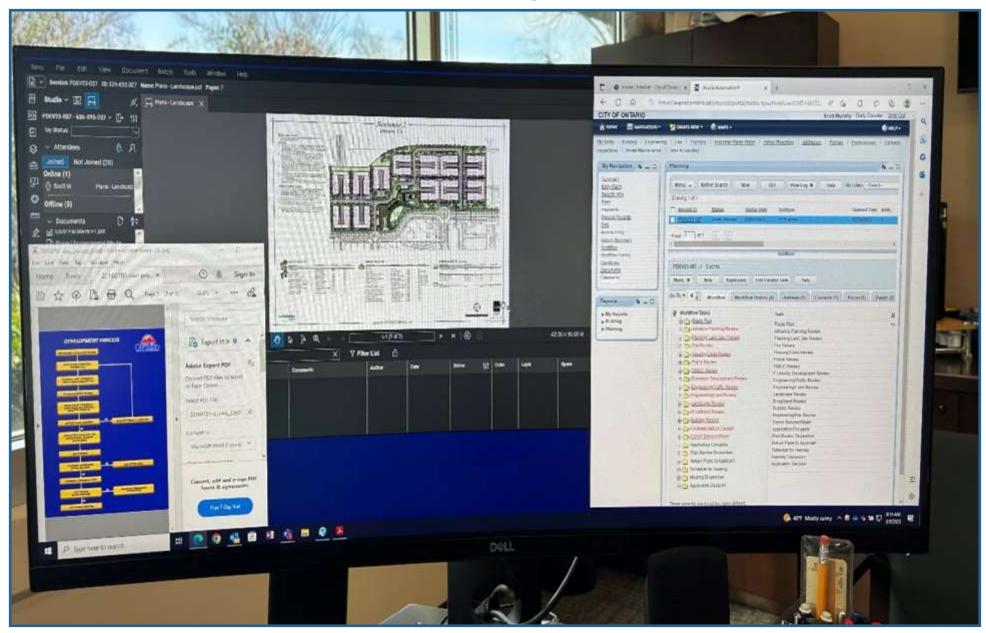
Project Type	Funding Source	Page	FY 2023-24 Current	FY 2024-25 Adopted	FY 2025-26 Recommended	FY 2026-27 Recommended	FY 2027-28 Recommended	FY 2028-29 Recommended	Outer Years	Total
Miscellaneous										
Community Development Land Management System Replacement (Accela)	Other Funds	357	\$ 1,000,000	\$ -	\$ 750,000	\$ 950,000	\$ 200,000	\$ -	\$ -	\$ 2,900,000
Police and Fire CAD	Other Funds	359	2,500,000	1,500,000	1,000,000	-	-	-	-	5,000,000
Downtown Bollards	Measure Q	361	-	465,230	-	-	-	-	-	465,230
Modernize Desktop and Device Management and Deployment (Citywide)	Other Funds	363	-	1,300,000	1,100,000	-	-	-	-	2,400,000
OMUC Customer Information System (CIS) Upgrade	Other Funds	365	-	500,000	250,000	250,000	-	-	-	1,000,000
Police Report Management System Replacement (RMS)	Other Funds	367	-	2,500,000	500,000	-	-	-	-	3,000,000
Public Works' Work Order Management Upgrade	Other Funds	369	-	250,000	250,000	250,000	-	-	-	750,000
Historic Euclid Avenue Restoration (Rock Curbs)	Measure Q	371	-	-	250,000	17,107,222	16,029,952	1,029,952	1,029,952	35,447,078
Holt Corridor (Bon View and Holt) Acquisition	Econ Dev Fund	373	-	-	-	6,500,000	-	-	-	6,500,000
Holt Corridor (Campus and Holt) Acquisition	Econ Dev Fund	375	-	-	-	2,250,000	-	-	-	2,250,000
Holt Corridor (Grove and Holt) Acquisition	Econ Dev Fund	377	-	-	-	20,000,000	-	-	-	20,000,000
Holt Corridor (Sultana and Holt) Acquisition	Econ Dev Fund	379	-	-	-	2,200,000	-	-	-	2,200,000
Beverly Hotel Acquisition	Econ Dev Fund	381	-	-	-	-	-	-	3,150,000	3,150,000
Broadband Expansion*	Measure Q/Other Funds	N/A	-	-	-	-	-	-	15,000,000	15,000,000
Miscellaneous Total			\$ 3,500,000	\$ 6,515,230	\$ 4,100,000	\$ 49,507,222	\$ 16,229,952	\$ 1,029,952	\$ 19,179,952	\$ 100,062,308

Note: * indicates projects that are placeholders and do not have detailed CIP sheets.

Note: *** indicates portion of project occurring in current budget.

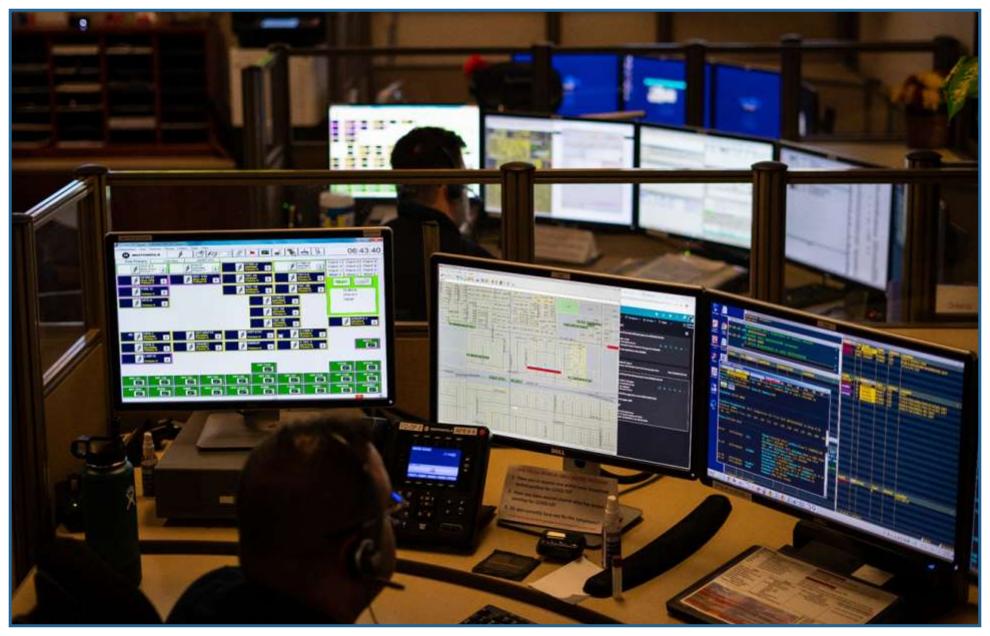
Note: *** indicates current budget in FY 2023-24 to be reduced and reappropriated in a later Fiscal Year.

Community Development Land Management Replacement (Accela)



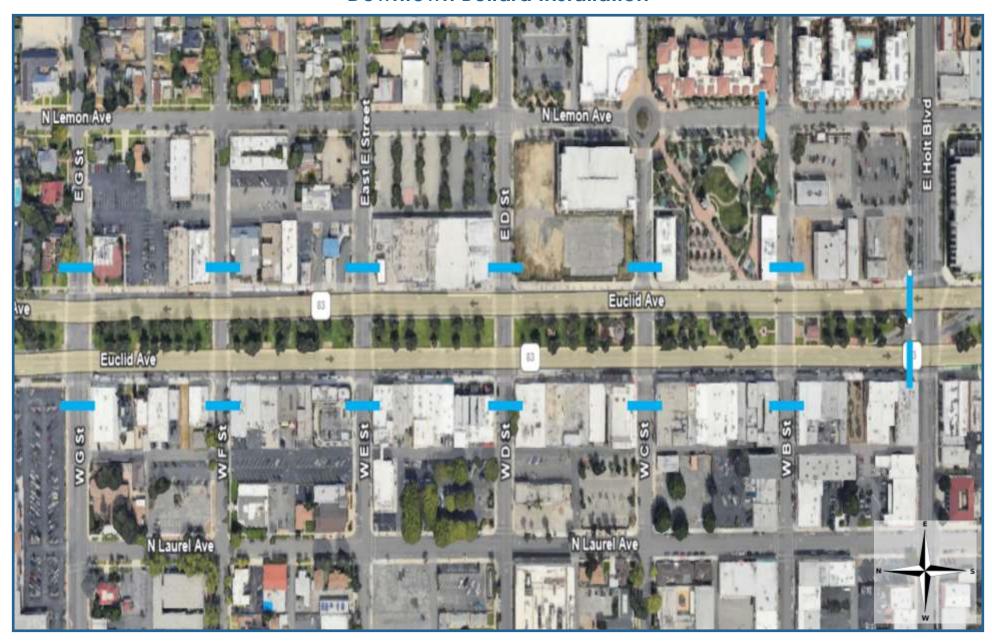
Project Title: Communit	y Developi	ment Land Man	agement Replacer	ment (Accela)	Dept. Responsib	le: ITD005-IT Dep	osits, Grants a	nd Projects	s	
					Project Manage	er: Scott Murphy		С	IP Category:	Miscellaneous
Location: Communit	y Developi	ment Agency			Project I	D : MS2404		DIF	Project No:	N/A
303 East E	3 Street				Project Start Dat	te: 7/1/2023		Estimate	ed End Date:	6/30/2028
Description of Improve	ments:				Project Statu	is: New Phase			Total Cost:	\$ 2,900,000
Modernize the current la	nd manage	ement system A	Accela.		Project Priority W	Vithin CIP Catego	ry	Is Project	t Funding Su	bject to Award by
					Essential (Sta	art within 1 year)		Outside A	Agency?	
					Necessary (S	start within 1 to 3 ye	ears)	☐ Yes ((provide detai	ls in comments)
					☐ Desirable (Sta	art within 3 to 5 ye	ars)	☑ No	-	·
					City Council Goa	ls & Objectives:				
					Investin the Crave	th and Evalution a	f the Cityle Fee			
Justification or Signific	cance of li	mprovement:			Invest in the Grow	un and Evolution o	i the City's Eco	nomy		
The City has used the	Accela L	_and Managerr	ent System since	e 2010. While the	Operate in a Busin	annalika Mannar				
system's initial configura						iesslike Manner				
Covid pandemic, it beca	me appare	ent the current	system is not well	suited to support a	F B	to Ootoolele Oomo		! .l 4! - 1 N l -	. Carlo la cardo a carda	
digital process.					Focus Resources	in Ontario's Comm	ierciai and Res	identiai Ne	eignbornoods	
					Ensure the Develo	pment of a Well P	lanned, Baland	es, and Se	elf-Sustaining	Community in
					Ontario Ranch	•			_	•
Fiscal Year		FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-2	.9 Oi	uter Years	Total Cost
riscai Teai		Current	Adopted		•	Recommended	•	•		Total Cost
Fund:				6020-	Information Techr	nology				
Architect & Eng Svcs		-	-	-	-	-		-	-] -
Land Purchases		-	-	-	-	-		-	-	-
Construction Contracts		-	-	-	_	-		-	-	-
Other Professional Svcs		1,000,000	-	750,000	950,000	200,000		-	-	2,900,000
Other Misc Expenses		-	-	-	-	-		-	-	-
Total Cost	\$	1,000,000	\$ -	\$ 750,000	\$ 950,000	\$ 200,000	\$	- \$	-	\$ 2,900,000
Annual O&M										
Pavious and Comments										

Police and Fire Computer Aided Dispatch (CAD)



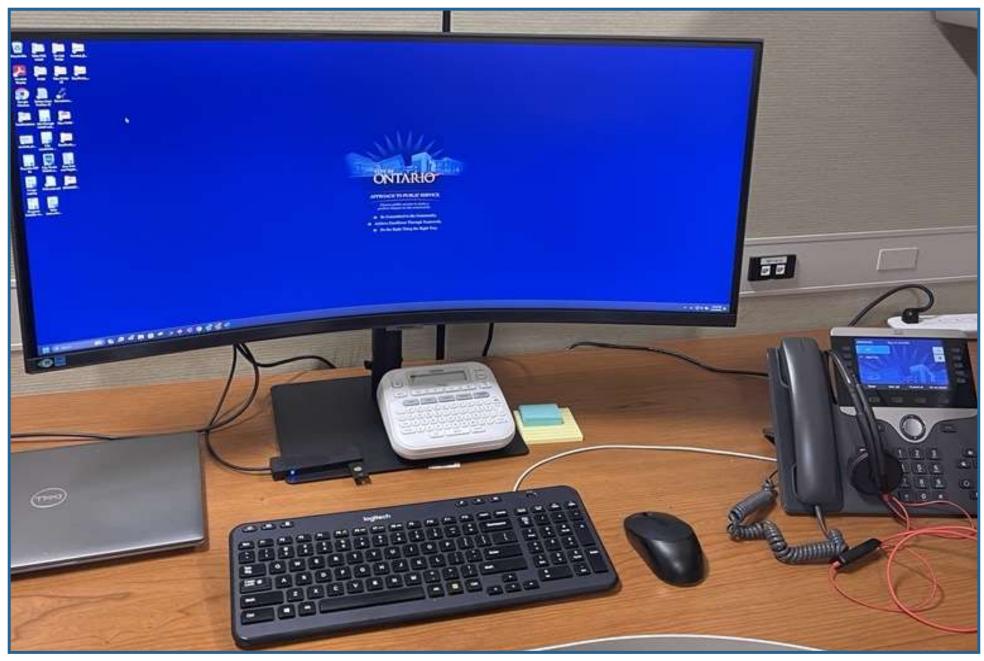
Project Title: Police and Fire (Computer Aided Dis	patch (CAD)		Dept. Responsib	le: ITD005-IT Dep	posits, Grants a	nd Projects	S	
	·	,			e r: Sagar Patel ar		=		Miscellaneous
Location: Ontario Fire Dep	artment - 425 East	B Street		Project I	D : MS2202		DIF	Project No:	N/A
Ontario Police D	epartment - 2500 S	outh Archibald Ave	nue	Project Start Dat	te: 7/1/2023		Estimate	ed End Date:	6/30/2026
Description of Improvements	<u>s:</u>			Project Statu	s: New Phase			Total Cost:	\$ 5,000,000
The City's current Public Saf	ety Computer Aide	ed Dispatch system	n, Central Square	Project Priority W	/ithin CIP Catego	ory	Is Project	t Funding Su	bject to Award by
TCCAD, was purchased and ir	nplemented over 17	' years ago.		Essential (Statement)	art within 1 year)		Outside A	Agency?	
				☐ Necessary (S	tart within 1 to 3 y	ears)	☐ Yes (provide detai	ls in comments)
				☐ Desirable (Sta	art within 3 to 5 ye	ears)	☑ No	-	•
				City Council Goa	ls & Objectives:				
				Maintain the Curre	ont High Lovel of E	Public Safaty			
Justification or Significance	of Improvement:				-	ublic Salety			
The computer-aided dispatch	(CAD) system, utili	zed by City of Ont	ario Public Safety	Operate in a Rusir	nesslike Manner				
Dispatoricis in our rife and r	Once Communicati	on ocnici, is asce	i to. prioritize and		iesslike ivialiliei				
record incident calls; identify									
effectively dispatch responder									
receive messages initiated by	CAD systems via	their mobile data	terminais (MDTs),						
radios, and cell phones.									
Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-2	9 Ot	uter Years	Total Cost
riscai Teai	Current	Adopted		•	Recommended				Total Cost
Fund:			6020-	Information Techr	nology				
Architect & Eng Svcs	-	-	-	-	-		-	-	-
Land Purchases	-	-	-	-	-		-	-	-
Construction Contracts	-	-	-	-	-		-	-	-
Other Professional Svcs	2,500,000	1,500,000	1,000,000	-	-		-	-	5,000,000
Other Misc Expenses				-			-	<u> </u>	
Total Cost	\$ 1,000,000	\$ -	\$ -	\$	- \$		\$ 5,000,000		
Annual O&M									

Downtown Bollard Installation



· · · · · · · · · · · · · · · · · · ·	ard Installation			Dept. Responsib	le: PWA002-Publi	c Works Deposits	, Grants	and Projects	
				Project Manag	er: Tim Masot		С	IP Category:	Miscellaneous
Location: Downtown Euc	lid Avenue - Holt Bo	ulevard to G Street		Project	ID: MS2505		DIF	Project No:	N/A
				Project Start Da	te: 7/1/2024	E	Estimated End Date: 6/30/2025		
Description of Improvemen					us: New Project		Total Cost: \$ 465,230		
Improvements include install	ing bollards at ever	y intersection on E	uclid Avenue from	Project Priority V	Vithin CIP Catego	<u>ry</u> <u>Is</u>	Project	Funding Su	bject to Award by
Holt Boulevard to G Street.	Project includes co	obble stone stamp	ing of "Downtown	Essential (Statement)	art within 1 year)	<u> 0</u>	utside <i>F</i>	Agency?	
Ontario."				☐ Necessary (Start within 1 to 3 years) ☐ Yes (provide details in commer					
				☐ Desirable (Start within 3 to 5 years) ☐ No					
				City Council Goa	als & Objectives:				
				Maintain the Curre	ent High Level of P	ublic Safety			
Justification or Significance					•	•			
This improvement will install	removable bollards	at all intersections	on Euclid Avenue	Invest in the City's	s Infrastructure (Wa	ater, Streets, Sew	er, Park	s, Storm Dra	ins, and Public
from Holt Roulevard to C Str	act Mith installation								
from Holt Boulevard to G Stre	eet. With installation	or bollards, this wo	uld make it a safer	Facilities)					
road closure for pedestrians	for all of the down	ntown events on E	uclid Avenue and	Encourage Provid	de, and Support Er	nhanced Recreation	onal, Ed	ucational, Cu	ltural, and Healthy
road closure for pedestrians around Ontario Town Squal	for all of the down re Park. Approxima	ntown events on E	uclid Avenue and	Encourage Provid	de, and Support Er blicies, and Activitie	nhanced Recreations	onal, Ed	ucational, Cu	ltural, and Healthy
road closure for pedestrians	for all of the down re Park. Approxima	ntown events on E	uclid Avenue and	Encourage Provid	de, and Support Er blicies, and Activitie	nhanced Recreations	onal, Ed	ucational, Cu	ltural, and Healthy
road closure for pedestrians around Ontario Town Squal	s for all of the down re Park. Approxima a.	ntown events on E tely 132 removabl	uclid Avenue and e bollards will be	Encourage, Provide City Programs, Po	olicies, and Activitie	es			ltural, and Healthy
road closure for pedestrians around Ontario Town Squal	s for all of the down re Park. Approxima a. FY 2023-24	ntown events on E tely 132 removabl	uclid Avenue and	Encourage Provid	FY 2027-28	hhanced Recreations FY 2028-29		ucational, Cu	Itural, and Healthy Total Cost
road closure for pedestrians around Ontario Town Squar installed in the downtown area	s for all of the down re Park. Approxima a.	ntown events on E tely 132 removabl	e bollards will be	Encourage, Provide City Programs, Po	FY 2027-28 Recommended	es			Т
road closure for pedestrians around Ontario Town Squar installed in the downtown are: Fiscal Year Fund:	s for all of the down re Park. Approxima a. FY 2023-24	ntown events on E tely 132 removabl	e bollards will be FY 2025-26 4011-Ca	Encourage, Provide City Programs, Po	FY 2027-28 Recommended	es			Т
road closure for pedestrians around Ontario Town Squai installed in the downtown are: Fiscal Year Fund: Architect & Eng Svcs	s for all of the down re Park. Approxima a. FY 2023-24	ntown events on E tely 132 removabl	e bollards will be	Encourage, Provide City Programs, Po	FY 2027-28 Recommended	es			Т
road closure for pedestrians around Ontario Town Squainstalled in the downtown are: Fiscal Year Fund: Architect & Eng Svcs Land Purchases	s for all of the down re Park. Approxima a. FY 2023-24	FY 2024-25 Adopted	e bollards will be FY 2025-26 4011-Ca	Encourage, Provide City Programs, Po	FY 2027-28 Recommended	es			- Total Cost - -
road closure for pedestrians around Ontario Town Squainstalled in the downtown are: Fiscal Year Fund: Architect & Eng Svcs Land Purchases Construction Contracts	s for all of the down re Park. Approxima a. FY 2023-24	FY 2024-25 Adopted - 325,230	e bollards will be FY 2025-26 4011-Ca	Encourage, Provide City Programs, Po	FY 2027-28 Recommended	es			- Total Cost - - - 325,230
road closure for pedestrians around Ontario Town Squai installed in the downtown are: Fiscal Year Fund: Architect & Eng Svcs Land Purchases Construction Contracts Other Professional Svcs	s for all of the down re Park. Approxima a. FY 2023-24	FY 2024-25 Adopted	e bollards will be FY 2025-26 4011-Ca	Encourage, Provide City Programs, Po	FY 2027-28 Recommended	es			- Total Cost - -
road closure for pedestrians around Ontario Town Squal installed in the downtown area. Fiscal Year Fund: Architect & Eng Svcs Land Purchases Construction Contracts Other Professional Svcs Other Misc Expenses	FY 2023-24 Current	FY 2024-25 Adopted - 325,230 140,000 -	FY 2025-26 4011-Ca	Encourage, Provide City Programs, Post Programs, Post Projects - Most Projects	FY 2027-28 Recommended easure Q	FY 2028-29	Ou		- Total Cost - - - 325,230 140,000 -
road closure for pedestrians around Ontario Town Squai installed in the downtown are: Fiscal Year Fund: Architect & Eng Svcs Land Purchases Construction Contracts Other Professional Svcs	s for all of the down re Park. Approxima a. FY 2023-24	FY 2024-25 Adopted - 325,230	e bollards will be FY 2025-26 4011-Ca	Encourage, Provide City Programs, Post FY 2026-27 pital Projects - M	FY 2027-28 Recommended	es			- Total Cost - - - 325,230

Modernize Desktop and Device Management and Deployment



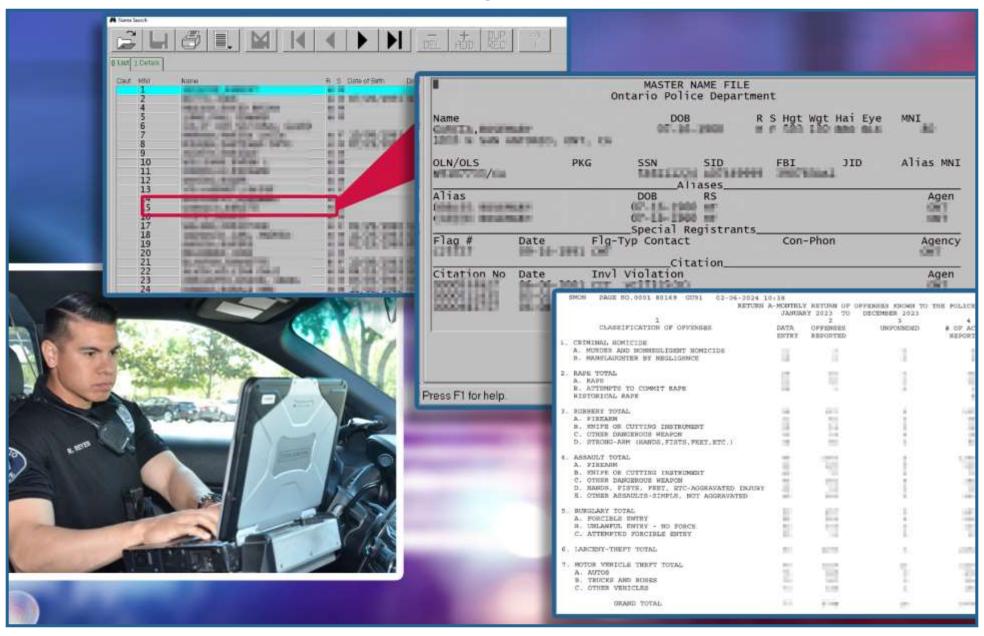
Project Title: Modernize Desktop and Device Management and Deployment	Dept. Responsible: ITD005-IT Deposits, Grants and Projects					
Troject Title. Modernize Beautop and Bevies Management and Bepleyment		jer: Pascal Panges		-		Miscellaneous
Location: Citywide	_ · · · · ·	ID: MS2504			F Project No:	
•	Project Start Da				ed End Date:	
Description of Improvements:		us: New Project			Total Cost:	\$ 2,400,000
Leverage modern tools to ease the management and support of desktops, laptops ar			ry	Is Projec	t Funding Sul	oject to Award by
mobile devices.		art within 1 year)	_	Outside /	Agency?	
		Start within 1 to 3 ye	ears)	☐ Yes	(provide details	s in comments)
	1	tart within 3 to 5 ye	, I	✓ No	u	,
		als & Objectives:				
	On a nata in a Duai	in a salika Mananan				
Justification or Significance of Improvement:	Operate in a Busi	nessiike Manner				
Mobile device management solutions provide a single interface to manage laptop	s, Invest in the City's	s Infrastructure (Wa	ater, Streets, Se	wer, Parl	ks, Storm Drair	ns, and Public
desktops and mobile devices. Virtual Desktop Infrastructure (VDI) allows for deskto	P Facilities)	•				
computer environments to run on a single server. These solutions would result great	ly					
simplifying IT management and ease the support of remote users.						
Fiscal Year FY 2023-24 FY 2024-25 FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	9 O	uter Years	Total Cost
Current Adopted		Recommended				
	0-Information Tech	nology				
Architect & Eng Svcs - 200,000 -	-	-		-	-	200,000
Land Purchases	-	-		-	-	-
Construction Contracts	-	-		-	-	-
Other Professional Svcs - 100,000 100,000	0 -	-		-	-	
	n _	_	1	1		200,000
Other Misc Expenses - 1,000,000 1,000,000		_		-	-	200,000 2,000,000
Other Misc Expenses - 1,000,000 1,000,000 Total Cost \$ - \$ 1,300,000 \$ 1,100,000		\$ -	\$	- \$	-	•

Customer Information System (CIS) Upgrade



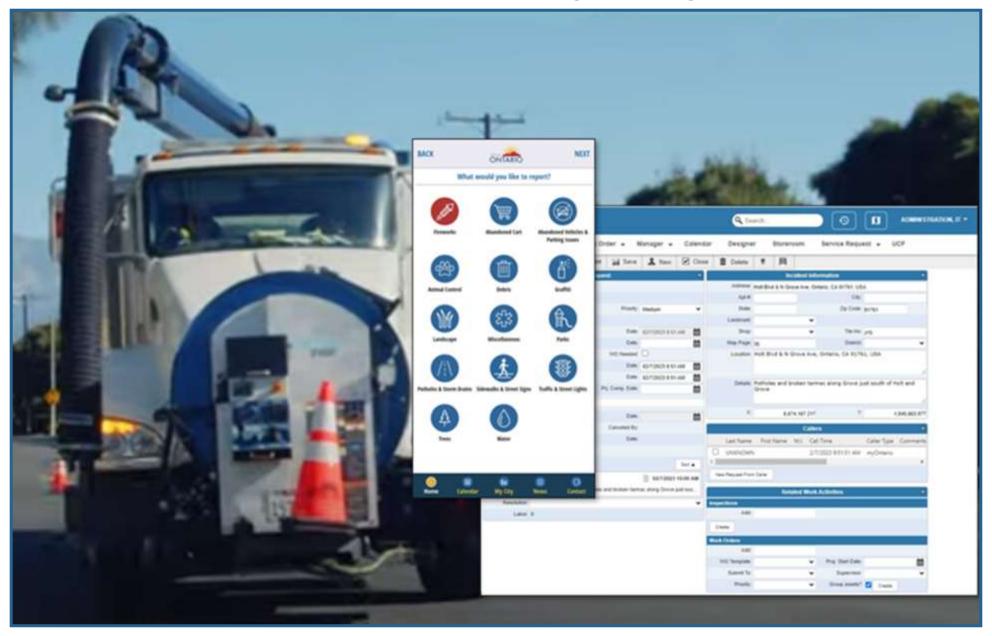
	rmation System (CIS) Upgrade	-		le: ITD005-IT Dep	osits, Grants ar	nd Projects	3	
				Project Manage	er: Mike Sigsbee		CI	IP Category:	Miscellaneous
	pal Utilities Company	у		Project I	D : MS2502			Project No:	
	on View Avenue			Project Start Dat	te: 7/1/2024		Estimate	ed End Date:	6/30/2029
Description of Improvemen					us: New Project			Total Cost:	\$ 1,000,000
Modernize the current CIS		Ontario Municipal	Utilities Company	Project Priority V	Vithin CIP Catego				bject to Award by
(OMUC) for utility billing and	related activity.			Essential (Statement)	art within 1 year)		Outside A	<u>lgency?</u>	
				☐ Necessary (S	Start within 1 to 3 y	ears)		provide detai	ls in comments)
				☐ Desirable (St	art within 3 to 5 ye	ars)	✓ No		
				City Council Goa	ls & Objectives:				
				Focus Resources	in Ontario's Comm	percial and Resi	dential Ne	aighborhoods	
Justification or Significand					III Ontano s Comin	iciciai anu ixesi	uentiai ive	igriborrioods	
Current system and configu and will not last well into the		t support the OMU	C business needs	Invest in the Grow	th and Evolution o	f the City's Eco	nomy		
				Operate in a Busir	nesslike Manner				
			-1/						
Fiscal Year	FY 2023-24							uter Years	Total Cost
Fiscal Year	FY 2023-24 Current	FY 2024-25 Adopted		1	Recommended	FY 2028-29	9 Οι	iter Years	Total Cost
Fund:				FY 2026-27 5011-Water Capita	Recommended	FY 2028-29	9 Οι	iter Years	Total Cost
Fund: Architect & Eng Svcs				1	Recommended	FY 2028-29	9 Oi	iter Years	Total Cost
Fund: Architect & Eng Svcs Land Purchases				1	Recommended	FY 2028-29	9 Ou	iter Years - -	Total Cost
Fund: Architect & Eng Svcs Land Purchases Construction Contracts				1	Recommended	FY 2028-29	- - -	ter Years	- Total Cost - - -
Fund: Architect & Eng Svcs Land Purchases Construction Contracts Other Professional Svcs			- - - -	5011-Water Capita - - - - -	Recommended	FY 2028-29	9 Oi	ter Years	- - - - -
Fund: Architect & Eng Svcs Land Purchases Construction Contracts Other Professional Svcs Other Misc Expenses			- - - - 112,500	5011-Water Capita - - - - - 112,500	Recommended al	FY 2028-2	- Oi		- Total Cost - - - - - 450,000
Fund: Architect & Eng Svcs Land Purchases Construction Contracts Other Professional Svcs Other Misc Expenses Fund:		Adopted	- - - - 112,500	5011-Water Capita - - - - -	Recommended al	FY 2028-2	- Ou		- - - - -
Fund: Architect & Eng Svcs Land Purchases Construction Contracts Other Professional Svcs Other Misc Expenses Fund: Architect & Eng Svcs		Adopted	- - - - 112,500	5011-Water Capita - - - - - 112,500	Recommended al	FY 2028-2	9 Ot		- - - - -
Fund: Architect & Eng Svcs Land Purchases Construction Contracts Other Professional Svcs Other Misc Expenses Fund: Architect & Eng Svcs Land Purchases		Adopted	- - - - 112,500	5011-Water Capita - - - - - 112,500	Recommended al	FY 2028-2	9 Ot		- - - - -
Fund: Architect & Eng Svcs Land Purchases Construction Contracts Other Professional Svcs Other Misc Expenses Fund: Architect & Eng Svcs Land Purchases Construction Contracts		Adopted	- - - - 112,500	5011-Water Capita - - - - - 112,500	Recommended al	FY 2028-2	9 Ot		- - - - -
Fund: Architect & Eng Svcs Land Purchases Construction Contracts Other Professional Svcs Other Misc Expenses Fund: Architect & Eng Svcs Land Purchases Construction Contracts Other Professional Svcs		225,000	- - - 112,500 5111-Sewer (5011-Water Capita	Recommended al	FY 2028-2	9 Ot		- - - - 450,000 - - - -
Fund: Architect & Eng Svcs Land Purchases Construction Contracts Other Professional Svcs Other Misc Expenses Fund: Architect & Eng Svcs Land Purchases Construction Contracts Other Professional Svcs Other Misc Expenses		225,000	- - - - 112,500	5011-Water Capita - - - - - 112,500	Recommended al		- - - - - - - - -		- - - 450,000 - - - - - 550,000
Fund: Architect & Eng Svcs Land Purchases Construction Contracts Other Professional Svcs Other Misc Expenses Fund: Architect & Eng Svcs Land Purchases Construction Contracts Other Professional Svcs		225,000	- - - 112,500 5111-Sewer (5011-Water Capita	Recommended al grated Waste		- - - - - - -	- - - - - -	- - - - 450,000 - - - -

Police Report Management System (RMS)



Project Title: Police Report I	Management Տչ	∕stem R	Replacement (RMS	S)	Dept. Responsible: ITD005-IT Deposits, Grants and Projects						
					Project Manag	er: Lizceth Zazue	ta		CIP Category:	Miscellane	eous
Location: Ontario Police	•				Project	ID: MS2501			DIF Project No:	N/A	
2500 South Ar	chibald Avenue				Project Start Da	te: 7/1/2024		Esti	imated End Date:	6/30/2026	
Description of Improvemen	its:				Project State	us: New Project			Total Cost:	\$ 3,0	000,000
Replacement of the City's c	urrent Public S	afety R	eports Managem	ent system, which	Project Priority V	Vithin CIP Categ	ory	Is Project Funding Subject to Award by			
was purchased and impleme	nted over 17 ye	ars ago).		Essential (St	art within 1 year)		Outs	side Agency?		
					☐ Necessary (S	Start within 1 to 3	years)		Yes (provide detai	ls in comm	ents)
					☐ Desirable (St	tart within 3 to 5 ye	ears)	√	No		•
					City Council Goa	als & Objectives:					
					Maintain the Curr	ont High Lovel of	Dublic Sefety				
Justification or Significand	e of Improvem	ent:			Maintain the Curr	ent High Level of	Public Salety				
The reports management systhe reports for investigation authorities.	,	,									
Floori	FY 2023-:	24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-	29	Outer Years		
Fiscal Year	Current	t I	Adopted			Recommended				Total	Cost
Fund:			•	6020-	Information Tech	nology					
Architect & Eng Svcs		-	-	-	-	-		- 1	-		-
Land Purchases		-	_	_	-	_		-	-		-
Construction Contracts		-	-	_	-	_		-	-		-
Other Professional Svcs		-	2,500,000	500,000	-	_		-	-	3,	000,000
Other Misc Expenses	· -	-	_		-	-	ĺ	-			
Total Cost	\$	- :	\$ 2,500,000	\$ 500,000	\$ -	\$ -	\$	-	\$ -	\$ 3,	000,000
Annual O&M				•	•	•	•				

Public Works' Work Order Management Upgrade



Project Title: Public Works'	Work Order Manage	ment Upgrade		Dept. Responsib	le: ITD005-IT Dep	osits, Grants and	l Projects		
				Project Manage	er: Choon Vu Lam	l	CIP Category	: Miscellaneous	
Location: Public Works	Agency			Project I	ID: MS2503		DIF Project No	: N/A	
1425 South Bo	on View Avenue			Project Start Da	te: 7/1/2024	I	Estimated End Date	: 6/30/2027	
Description of Improvemen	nts:			Project Statu	us: New Project		Total Cost	: \$ 750,000	
Modernize the current Public	Works' Work Order	management syste	m.	Project Priority V	Vithin CIP Catego	ry Is	Project Funding S	ubject to Award by	
				Essential (Statement)	art within 1 year)	<u> 0</u>	utside Agency?		
				☐ Necessary (S	Start within 1 to 3 y				
				☐ Desirable (St	art within 3 to 5 ye	ars) 🗔	∠ No		
				City Council Goa	Is & Objectives:				
Justification or Significand	e of Improvement:			Operate in a Busi	nesslike Manner				
Public Works uses the Worl from the MyOntario app and effort will improve residents' feedback on issues. This pro enhance the Public Works A	d calls from residents and businesses' uso pject will also improve	s and businesses. er experience in repertence in repertenc	This modernization porting and getting	Invest in the Grow	th and Evolution o	f the City's Econd	omy		
Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost	
		Adamtad							
	Current	Adopted			Recommended			Total Cost	
Fund:	Current	Adopted	6020-	Information Tech				Total Cost	
Fund: Architect & Eng Svcs	Current	- Adopted	6020-	Information Tech		-	-	- Total Cost	
Fund:			6020- - -	Information Tech			- - -		
Fund: Architect & Eng Svcs Land Purchases			6020- - - -	Information Techi - - -		- - -	- - -		
Fund: Architect & Eng Svcs Land Purchases		83,333	6020- - - - 83,334	Information Techi - - - - 83,333		- - - -	- - - - -	250,000	
Fund: Architect & Eng Svcs Land Purchases Construction Contracts Other Professional Svcs		- - - 83,333	- - - 83,334 -	- - - 83,333	nology	- - - -	- - - - -	- - - - -	
Fund: Architect & Eng Svcs Land Purchases Construction Contracts		- - - 83,333	- - -	- - - 83,333	nology	- - - - - ance	- - - - -	- - - - -	
Fund: Architect & Eng Svcs Land Purchases Construction Contracts Other Professional Svcs Other Misc Expenses		- - - 83,333	- - - 83,334 -	- - - 83,333	nology	- - - - ance	- - - - -	- - - - -	
Fund: Architect & Eng Svcs Land Purchases Construction Contracts Other Professional Svcs Other Misc Expenses Fund:		- - - 83,333	- - - 83,334 -	- - - 83,333	nology	- - - - ance	- - - - - -	- - - - -	
Fund: Architect & Eng Svcs Land Purchases Construction Contracts Other Professional Svcs Other Misc Expenses Fund: Architect & Eng Svcs		- - - 83,333	- - - 83,334 -	- - - 83,333	nology	- - - - ance - -	- - - - - - -	- - - - -	
Fund: Architect & Eng Svcs Land Purchases Construction Contracts Other Professional Svcs Other Misc Expenses Fund: Architect & Eng Svcs Land Purchases		- - - 83,333	- - - 83,334 -	- - - 83,333	nology	- - - - ance - -	- - - - - - - -	- - - - -	
Fund: Architect & Eng Svcs Land Purchases Construction Contracts Other Professional Svcs Other Misc Expenses Fund: Architect & Eng Svcs Land Purchases Construction Contracts		- - 83,333 - 521 - - -	- - 83,334 - 0-Integrated Wast - -	e/6030-Facilities a	nology	- - - - ance - - -	- - - - - - - - - -		
Fund: Architect & Eng Svcs Land Purchases Construction Contracts Other Professional Svcs Other Misc Expenses Fund: Architect & Eng Svcs Land Purchases Construction Contracts Other Professional Svcs		- - 83,333 - 521 - - -	- - 83,334 - 0-Integrated Wast - -	e/6030-Facilities a	nology	- - - - ance - - - -	- - - - - - - - - - - - - - - - - - -		
Fund: Architect & Eng Svcs Land Purchases Construction Contracts Other Professional Svcs Other Misc Expenses Fund: Architect & Eng Svcs Land Purchases Construction Contracts Other Professional Svcs Other Misc Expenses	- - - - - - - - - -	- - 83,333 - 521 - - - 166,667	- - 83,334 - 0-Integrated Wast - - - 166,666	- - 83,333 - te/6030-Facilities a - - - 166,667	nology and Park Mainten	- - - -	- - - - - - - - - - - - - - - - - - -	250,000 - - - 500,000	

Historic Euclid Avenue Restoration



Project Title: Historic Euclid A	venue Restoration			Dept. Responsible	e: PWA002-Public	Works Deposits,	Deposits, Grants and Projects			
				Project Manage	er: Alfredo Banuelo	os	CIP Category:	Miscellaneous		
Location: Various location	s along Euclid Aver	nue throughout the	City	Project I	D: MS		DIF Project No:	N/A		
				Project Start Dat	e: 7/1/2025	Es	timated End Date:	6/30/2029		
Description of Improvement	<u>s:</u>			Project Statu	s: Future		Total Cost:	\$ 35,447,078		
Remove and replace existing	historical rock cu	rb with new rock of	curb, existing non-	Project Priority W	lithin CIP Categor	ry Is F	Project Funding Su	bject to Award by		
historical rock curb with Type /	A curb and gutter, a	nd overall street im	provements.	Essential (Sta	art within 1 year)	Out	tside Agency?			
				☐ Necessary (S	tart within 1 to 3 ye	ears)	Yes (provide detai	s in comments)		
				✓ Desirable (State	art within 3 to 5 yea	ars)	No	•		
				City Council Goa	ls & Objectives:	·				
				Invest in the City's	Infrastructure (Wa	ter, Streets, Sewe	r, Parks, Storm Drai	ns, and Public		
Justification or Significance	of Improvement:			Facilities)	·					
Rock curb in several locations in need of overall improvemen			int, and streets are	City Programs, Po			iai, Eudcallollai, Cu	iurai, anu rieaimy		
Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Outer Years	Total Cost		
i iscai i eai	Current	Adopted		•	Recommended		•	Total Cost		
Fund:			4011-Ca	pital Projects - Me	easure Q					
Architect & Eng Svcs	-	-	250,000	17,107,222	16,029,952	1,029,952	1,029,952	35,447,078		
Land Purchases	-	-	-	-	-	-	-	-		
Construction Contracts	-	-	-	-	-	-	-	-		
Other Professional Svcs	-	-	-	-	-	-	-	_		
Other Misc Expenses	_	_	_	_	_	l <u>-</u>				
	_	_	_				-	-		
Total Cost	\$ -	\$ -	\$ 250,000	\$ 17,107,222	\$ 16,029,952	\$ 1,029,952	\$ 1,029,952	- \$ 35,447,078		

Holt Corridor Acquisition: Bon View and Holt



Project Title: Holt Corridor Ac	quisition: Bon View	and Holt		Dept. Responsible: ECD003-Economic Developr				pment Deposits, Grants and Projects		
				Project Manage	er: Charity Hernan	idez	(CIP Category:	Miscellaneous	
Location: 900 - 958 East I	Holt Boulevard			Project I	D: MS		D	IF Project No:	N/A	
				Project Start Dat	te: 7/1/2026		Estima	ted End Date:	6/30/2027	
Description of Improvement	<u>s:</u>			Project Statu	ıs: Future			Total Cost:	\$ 6,500,000	
Property acquisition for future	redevelopment pur	poses.		Project Priority V	lithin CIP Catego	<u>ry</u>	Is Project	ct Funding Su	bject to Award by	
				☐ Essential (Sta	art within 1 year)		Outside Agency?			
				☐ Necessary (S	s in comments)					
				Desirable (St	art within 3 to 5 ye	ars)	✓ No			
				City Council Goa	ls & Objectives:					
				Invest in the Grow	th and Evolution o	f the City's Eco	nomy			
Justification or Significance						•	-			
This acquisition will allow t	he City to capital	lize on the West	Valley Connector	Invest in the City's	Infrastructure (Wa	ater, Streets, Se	ewer, Par	rks, Storm Drai	ns, and Public	
improvements, revitalize an			tourists, business	Facilities)						
travelers, and residents, and o	reate much needet	a nousing units.								
Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-2	9 (Outer Years	Total Cost	
FISCAI TEAT	Current	Adopted			Recommended	•			l otal Cost	
Fund:			2570-Econom	nic Development A	ctivities Fund					
Architect & Eng Svcs	-	-	-	-	-		-	-	-	
Land Purchases	-	-	-	5,000,000	-		-	-	5,000,000	
Construction Contracts	-	-	-	1,000,000	-		-	-	1,000,000	
Other Professional Svcs	-	-	-	-	-		-	-	-	
Other Misc Expenses	-	_	_	500,000	-		-	-	500,000	
Total Cost	\$ -	\$ -	\$ -	\$ 6,500,000	\$ -	\$	- \$	-	\$ 6,500,000	
Annual O&M		•	•	•	•					

Holt Corridor Acquisition: Campus and Holt



Dept. Responsible: ECD003-Economic Development Deposits, Grants and Projects

Project Title: Holt Corridor Acquisition: Campus and Holt

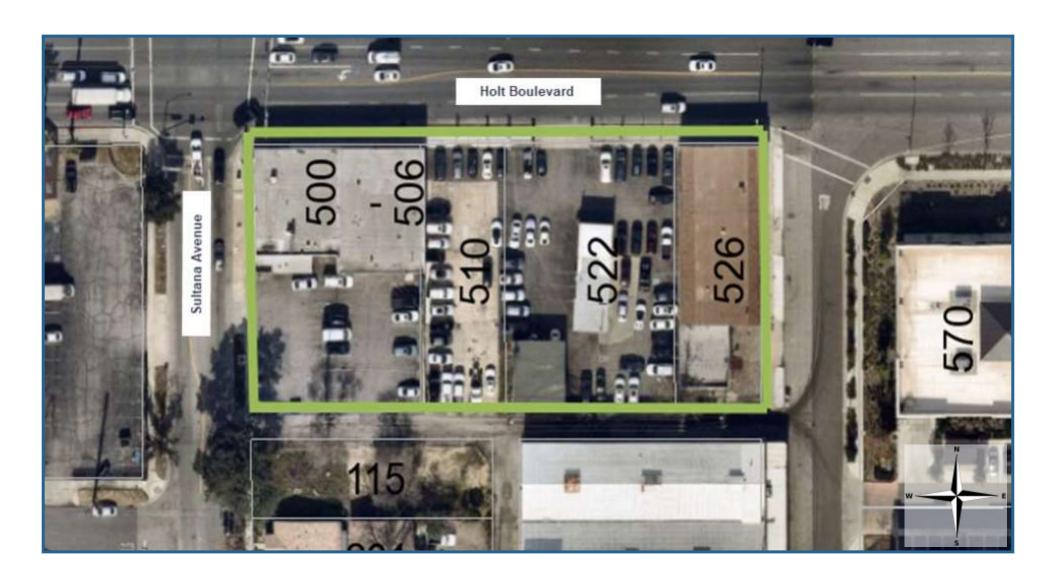
				Project Manag	er: Charity Hernar	ndez	CI	P Category	: Miscellaneou	us
Location: Northeast Corr	ner of Campus and H	Holt Boulevard		Project I	D: MS		DIF	Project No	: N/A	
				Project Start Da	te: 7/1/2026		Estimate	d End Date	: 6/30/2027	
Description of Improvemen	its:			Project Statu	is: Future			Total Cost	: \$ 2,25	50,000
Property acquisition for future	e redevelopment pur	poses.		Project Priority V	Vithin CIP Catego	ory <u>Is</u>	Project	Funding S	ubject to Awa	rd by
				☐ Essential (Sta	art within 1 year)	<u>C</u>	utside A	gency?		
				☐ Necessary (S	Start within 1 to 3 y	ears) [_ Yes (provide deta	ils in commen	its)
				Desirable (St	art within 3 to 5 ye	ars)	✓ No			
				City Council Goa	ls & Objectives:					
Justification or Significanc This acquisition will allow improvements, revitalize ar travelers, and residents, and	the City to capitan important and vi	isible corridor for	Valley Connector tourists, business	r Invest in the City's	oth and Evolution o	•	-	s, Storm Dra	ins, and Publi	ic
Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Ou	iter Years	Total Co	net .
l iscai i eai	Current	Adopted		•	Recommended				Total Co	JSI
Fund:			2570-Econon	nic Development A	Activities Fund					
Architect & Eng Svcs	-	-	-	-	-	-		-		-
Land Purchases	-	-	-	2,000,000	-	-		-	2,00	0,000
Construction Contracts	-	-	-	100,000	-	-		-	10	0,000
Other Professional Svcs	-	-	-	-	-	-		-		-
Other Misc Expenses	-	-	-	150,000	-	-		-	15	50,000
Total Cost	\$ -	\$ -	\$ -	\$ 2,250,000	\$ -	\$ -	\$	-	\$ 2,25	0,000
Annual O&M										
Review and Comments:									<u> </u>	

Holt Corridor Acquisition: Grove and Holt



Project Title: Holt Corridor A	Acquisition: Grove a	nd Holt		Dept. Responsible: ECD003-Economic Development Deposits, Gr				s, Grants and	l Projects	
				Project Manage	er: Charity Hernar	ndez	CIP	Category: I	Miscellaneous	
Location: 1201 - 1243 Ea	ast Holt Boulevard			Project I	ID: MS		DIF P	Project No: 1	N/A	
				Project Start Da	te: 7/1/2026		Estimated	End Date: 6	8/30/2027	
Description of Improvemer	nts:			Project Statu	us: Future			Γotal Cost:	\$ 20,000,000	
Property acquisition for future	e redevelopment pu	rposes.		Project Priority V	Vithin CIP Catego	ory I	Is Project Funding Subject to Av			
				Essential (Sta	art within 1 year)	<u> (</u>	Outside Ag	ency?		
				☐ Necessary (S	Start within 1 to 3 y	ears)	☐ Yes (pr	ovide details	s in comments)	
			Desirable (St	art within 3 to 5 ye	ars)	☑ No				
				City Council Goa	ls & Objectives:					
				Invest in the Grow	th and Evolution o	of the City's Econ	omy			
Justification or Significand This acquisition will allow						•	•			
improvements, revitalize au travelers, and residents, and			tourioto, publicoc	of acilities)						
Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Oute	er Years	Total Cost	
1100011001	Current	Adopted			Recommended					
Fund:			2570-Econon	nic Development A	Activities Fund					
Architect & Eng Svcs	-	-	-	-	-	-		-	-	
Land Purchases	-	-	-	20,000,000	-	-		-	20,000,000	
Construction Contracts	-	-	-	-	-	-		-	-	
Other Professional Svcs	-	-	-	-	-	-		-	-	
Other Misc Expenses	-	-	-	-	-	-		-	-	
Total Cost	\$ -	\$ -	\$ -	\$ 20,000,000	\$ -	\$ -	. \$	-	\$ 20,000,000	
Annual O&M										

Holt Corridor Acquisition: Sultana and Holt



Project Title: Holt Corridor Acquisition: Sultana and Holt				Dept. Responsible: ECD003-Economic Development Deposits, Grants and Projects						
				Project Manage	ıdez	CIP Category: Miscellaneous				
<u>Location:</u> 500 - 526 East Holt Boulevard				Project I		DIF Project No: N/A				
				Project Start Da		Estimated End Date: 6/30/2027				
Description of Improvemen	nts:			Project Statu	ıs: Future	: Future Total Cost:				
Property acquisition for future redevelopment purposes.				Project Priority V	ry <u>I</u>	Is Project Funding Subject to Award by				
	☐ Essential (Sta	<u> (</u>	Outside Agency?							
	☐ Necessary (S	☐ Yes (provide details in comments)								
	Desirable (St	ars)	☑ No							
	City Council Goals & Objectives:									
	Invest in the Crowth and Evalution of the City's Economy									
Justification or Significand	e of Improvement:			Invest in the Growth and Evolution of the City's Economy						
This acquisition will allow	the City to capita	lize on the West	Valley Connector	Invest in the City's	Infrastructure (Wa	ater, Streets, Se	wer, Parks,	Storm Drain	ns, and Public	
improvements, revitalize ar	n important and v	isible corridor for	tourists, business	Facilities)						
travelers, and residents, and	create much neede	d housing units.								
I										
Fiscal Year	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Oute	er Years	Total Cost	
	Current	Adopted			Recommended	•	<u>'</u>		Total Cost	
Fund:		2570-Economic Development Activities Fund								
Architect & Eng Svcs	_	-	-	-	-	-		-	-	
Land Purchases	-	-	_	2,200,000	_	_		-	2,200,000	
Construction Contracts	-	-	-	_	-	-		-	-	
Other Professional Svcs	-	-	_	-	_	_		-	-	
Other Misc Expenses	-	-	_	-	_	-		-	-	
Total Cost	\$ -	\$ -	\$ -	\$ 2,200,000	\$ -	\$ -	. \$	-	\$ 2,200,000	
Annual O&M		•	•	•	•	-	-			

Beverly Hotel Acquisition



City of Ontario Capital Improvement Program Recommended Budget for Outer Years

Project Title: Beverly Hotel Acquisition				Dept. Responsible: ECD003-Economic Development Deposits, Grants and Projects						
				Project Manag	dez	CIP Category: Miscellaneous				
Location: 110 - 112 Sout	h Euclid Avenue			Project		DIF Project No: N/A				
				Project Start Da		Estimated End Date: 6/30/2030				
Description of Improvemen							Total Cost:	\$ 3,150,000		
Property acquisition for future redevelopment purposes.				Project Priority V	ry I	s Proje	ct Funding Su	bject to Award by		
	☐ Essential (St		Outside Agency?							
	Necessary (S	ears)	Yes (provide details in comments)							
	- ,	, , , , , , , , , , , , , , , , , , ,	✓ No							
				✓ Desirable (Start within 3 to 5 years) ✓ No City Council Goals & Objectives:						
Justification or Significance As revitalization efforts for Do be a key property for future re	owntown Ontario co	ntinue to flourish, th	e Beverly Hotel wil		rth and Evolution of s Infrastructure (Wa	-	wer, Pa	rks, Storm Drai	ns, and Public	
Fiscal Year	Current	Adopted			Recommended				I otal Cost	
Fund:			2570-Econon	nic Development A						
Architect & Eng Svcs	-	-	-	-	-	_	-	-	-	
Land Purchases	-	_	-	-	_	_	-	3,000,000	3,000,000	
Construction Contracts	-	_	-	-	_	_	-	-	-	
Other Professional Svcs	-	_	-	-	_	_	-	-	-	
Other Misc Expenses	_	_	_	_	_	_	-	150,000	150,000	
Total Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	- \$	3,150,000	\$ 3,150,000	
Annual O&M		1		1		l				





MAYOR

PAUL S. LEON

MAYOR PRO TEM

DEBRA PORADA

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